IBERVILLE PARISH Plaquemine, LA 22019

2019 Adopted Budget November 20, 2018

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2018 Amended and 2019 Operating & Capital Budgets

Iberville Parish Council Plaquemine, Louisiana

J. Mitchell Ourso, Jr PARISH PRESIDENT

Edward A. Songy, Jr CHIEF ADMINISTRATIVE OFFICER

.

Randall W. Dunn, CPA FINANCE DIRECTOR

Stephanie C. Glynn ASSISTANT FINANCE DIRECTOR

Iberville Parish Council Members

District 13 Bart B. Morgan

District 1 Warren Taylor, Vice ChairmanDistrict 7 Ty J. ArnoldDistrict 2 Mitchel J. OursoDistrict 8 Hunter 5. MarkinsDistrict 3 Thomas E. Dominque, Sr.District 9 Terry J. BradfordDistrict 4 Leonard JacksonDistrict 10 Louis R. Kelley, Jr.District 5 Steve C. SmithDistrict 11 Timothy J. ValletDistrict 6 Courtney P. LewisDistrict 12 Matt Jewell, Chairman

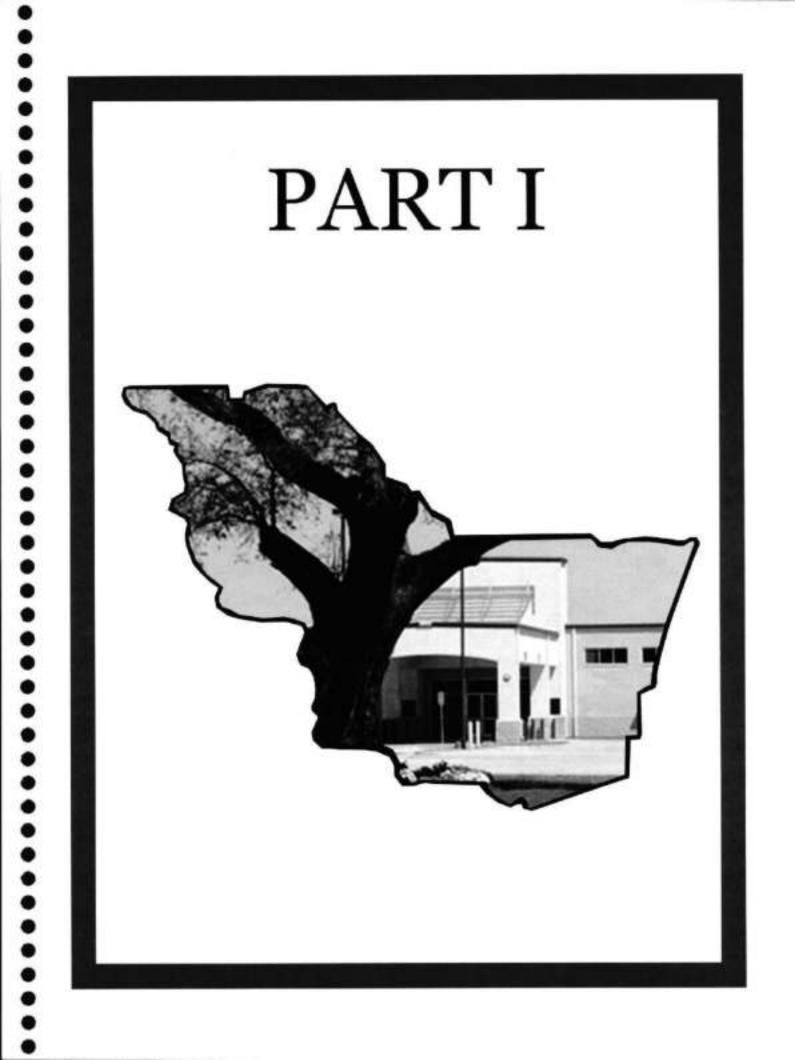
Iberville Parish Council Plaquemine, Louisiana 2019 Operating and Capital Budgets

TABLE OF CONTENTS

Description	Page
PARTI	70
Presidend's Policy Statement	Λ
Vision & Goals Introduction	11
Functions of Parish Government	D
Legal Authorization	E
Distinguidsed Budget Award	11
Acknowledgements	1
BUDGET MESSAGE & OVERVIEW	
Budget Menage	1
Overview of Purish Budget	13
Organizational Chart	20
Bodgetest Full-time Equivalent Summary	21
Summary of Allotted and Poll/Time Equivalent Positions	77
Department Occasiew	25
Fund Structure Chart	30
Personnel Policies Overview	31
BUDGET SURMARIES	
Cornelidated Re-Cap	35
Combined Budget Summary: General Fund	36
Combined Budger Summary: Special Revenue Funds	37
Combined Budget Summary: Dela Service Funds	46
Combined Budget Summary: Capital Projects Punda	17
Combined Budget Summary: Enterprise Pauls	48
Budget Sommary - All Funda	49
PART II	
GENERAL FUND	
Decreiew of Fund Structure - General Fund	84
General Fund Budget Detail	136
General Fund Budgetary Comments	153
Construction and Construction	1.0.0
SPECIAL REVENUE FUNDS	100
Overview of Fund Structure - Special Revenue Funds	150
Special Revenue Funds Budget Detail	195
Special Revenue Funda Budgetary Comments	241
DERUSERVICE FUNDS	273
Overview of Fund Structure - Delit Service Funds	247
Debt Service Funds Bodgets	248

.............................

Description	1,386
1 - 10 - 11 - 12 - 10 - 10 - 10 - 10 - 1	
CAPITAL PROJECT FUSIDS	100
Overview of Found Structure - Capital Project Funds	252
5 Year Capital Projects Budget	253
Capital Projects Bodgets	254
Capital Projects Funds Budgetary Comments	257
ENTERPRISE FUNDS	
Overview of Pand Structure - Enterprise Pauda	258
Sides Tax Department Budget	259
Uniiry Department Budget	260
STATISTICAL INFORMATION	
Iberville Parish History	366
Financial Trends	
Fund Balances	257
Masor Fund Balances (Graph)	780
Changes in Fund Balances	270
Changes in Fund Balasces (Graph)	271
General Government Revenues by Source	272
Revenues by Source (Graph)	273
General Government Expenditures by Function	127.4
Expenditures by Function (Graph)	275
Summary of Expenditures	276
Reveaur Ceptanti	
Ad Valorem Tex Data	180
Ad Valorem Tex Data (Graph)	2283
Assessed and Ese Value Taxable Property	1182
Property Tax Levies and Collections	283
Principal Taxpayers	284
Principal Taxpayees (Pie Chart)	285
Dide Capady	-
Indelstedness Statement	285
Maximum Millage Report	287
Itatio of Net General Bonded Dubt	288
Ratio of Annual Debt Service	289
Legal Debr Limit	290
Demographic and Economic Pattace	
Demographic Statistics	291
(beevile Panda Population Toroch (Graph)	292
Itserville Parish Unemployment Rate (Graph)	302
GLOSSARY	293



PRESIDENT'S POLICY STATEMENT

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MISSION STATEMENT

The mission of the Iberville Parish government is to provide good government to the people at a reasonable cost. Within the definition of good government is the promotion of education and parish infrastructure to develop the capabilities of its people.

SERVICE AREA

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The Iberville Parish Government covers general parish government functions, including the legislative and executive branches of parish government. Our functions include Public Safety, Public Works, Health and Welfare, Culture and Recreation, Economic Development, and the basic utilities of sewer, gas, and water.



Vision & Goals Introduction

The information gathered from the visioning sessions, Iberville Parish Strategic Plan and interviews with Iberville Citizens was used to create the master plan's Vision and Goals. The Vision is the overriding theme that defines the community's dream for the future of the parish. The Goals take the Vision and break it into individual elements that needs addressing in order to attain the "dream." Each goal is analyzed with regard to the following:

- The Community's Perception of existing conditions
- A Reality Response of that perception
- · An Opportunity Response which seeks to list a set of measurable objectives

Each *objective* separates the goals into smaller tasks, when jointly accomplished, will achieve the desired goal. Furthermore, as represented at all the community meetings, the *Vision, Goale*, and *Objectives* of the master plan will take advantage of the continued efforts by the Louisiana Economic Development Council (LEDC) by integrating master plan objectives with Vision 2020. This prerogative will help to insure that the efforts made in Iberville will coincide with, and be amplified by, the wider efforts by state officials. The development of the objectives for each master plan goal will reflect consideration of the three principal areas of emphasis outlined in the Vision 2020 graphic:



Parish Vision & Goals



- EDUCATION To be a learning enterprise in which all Louisiana businesses. Institutions
 and citizens are actively engaged in the pursuit of knowledge.
- ECONOMY To build a thriving economy driven by innovative, entrepreneurial and globally competitive companies that make productive use of technology and the state's human, educational and natural resources.
- QUALITY OF LIFE To achieve a standard of living among the top ten states in America.

VISION: Therefile Parish will be a diverse community that celebrates our rich heritage while embracing the future. Its flourishing economy will provide the basis for educational apportunities and cultural advances that will afford every citizen the opportunity to reach his or her full potential.

Goal 1: To increase and diversify housing.

Goal 2: To increase local shopping opportunities.

Goal 3: To improve and enhance infrastructure and gateways.

Goal 4: To increase economic opportunities within the Parish while maintaining its rich heritage and culture.

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FUNCTIONS OF PARISH GOVERNMENT

Citizens of Iberville Parish

General government is charged with expenditures for the legislative and judicial branches of government. It also is charged with expenditures made by the chief executive office and other top-level auxiliary and staff agencies in the administrative branch of the government. The accounts are subdivided into three groups: legislative, executive and judicial.

- Legislative is charged with expenditures of governing body in the performance of its
 primary duties and subsidiary activities. A decision whether a given item is charged
 to a legislative account is based on whether the item is a direct or an indirect cost.
 Direct costs are charged to legislative accounts. Indirect costs are charged to another
 account, usually a staff agency account.
- Judicial includes accounts for recoding expenditures for judicial activities of the government.
- Executive includes accounts for recording expenditures of general executive officers and boards of the government.

Public Safety, a major function of government, has as its objective the protection of persons and property. The major sub-functions under public safety are police protection, fire protection, protective inspection, and correction.

Public Works is all fixed works, such as roadways, canals, bridges, and utilities, constructed for public use that the government owns and maintains.

Health and Welfare includes activities involved in the conservation and improvement of public health, and activities designed to provide public assistance and institutional care for individuals economically unable to provide essential needs for their selves.

Culture and Recreation includes all activities maintained for the benefit of residents and visitors.

Economic Development is the development of economic wealth of the Parish for the wellbeing of its citizens. STATE OF LOUISIANA PARISH OF IBERVILLE

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ORDINANCE IPC# 014-18

PROPOSED 2019 BUDGET AND AMENDED 2018 BUDGET ORDINANCE

ORDINANCE TO ADOPT THE FISCAL YEAR 2019 OPERATING AND CAPITAL IMPROVEMENT BUDGET AND THE AMENDED 2018 OPERATING AND CAPITAL IMPROVEMENT BUDGET FOR THE IBERVILLE PARISH COUNCIL

WHEREAS, Incrville Parish Home Rule Charter Sections 5-03 and 5-05 provide that the Iberville Parish Council shall adopt annually an operating budget and a capital improvement budget for the fiscal year of January 1, 2019 through December 31, 2019.

WHEREAS, the 2018 amended and 2019 Operating and Capital Improvement Budgets have been presented to the Iberville Parish Council and the General Public, and a public hearing will be held on the budgets and all proposed modifications, if any, on the 20th day of November 2018, at 6:00 P.M.

WHEREAS, the Iberville Parish Department of Finance has submitted for appropriation requests to the State of Louisiana, Division of Administration, all requests for capital outlay funding for Parish projects, the Governor's Office of Rural Development, Department of Transportation & Development, Department of Labor, Department of Military Affairs, and Department of Health & Hospitals, and while it is not presently known if the requests will be approved and funded, the State funds shall be included in the 2019 budgets to the extent such funds are received by the Iberville Parish Council.

WHEREAS, the 2018 amended budget and the 2019 Operating and Capital Improvement budgets having been duly submitted for public hearing on the 20th day of November 2018.

NOW, THEREFORE, BE IT ORDAINED by the Iberville Parish Council, as follows;

"That the 2019 Operating and Capital Improvement hudgets for the Iberville Parish Council be approved and adopted as amended.

"That the 2018 Amended Budget he approved and adopted."

"That a copy of the budgets shall be on file with the Iberville Parish Council Clerk and open for public inspection in accordance with law."

"That this ordinance be published in accordance with the provision of the Iberville Parish Home Rule Charter, and that the approved budget shall become effective January 1, 2019, in accordance with law."

The foregoing ordinance having been submitted to a vote, the substitute motion was adopted by the following yea and nay vote on roll call:

The foregoing onlinance which was previously introduced at the unceting of the Iberville Parish Council on October 16, 2018 and a summary thereof having been published in the official journal on November 15, 2018, the public hearing on this ordinance held on the 20th day of November, 2018, at 6:00 p.m., in the Council Meeting Room, 58050 Meriam Street, Plaquemine, Louisiana, was brought up for final passage with a motion by Councilman Taylor, and seconded by Councilman Bradford, having been duly submitted to a vote, the ordinance was duly adopted by the following yea and may vote on roll cull:

YEAS: Taylor, Ourso, Dominique, Jackson, Smith, Amold, Markins, Bradford, Kelley, Valler, Morgan.
NAYS: None.
ABSTAIN: None.
ABSENT: Dominique, Lewis. The ordinance was declared adopted by the Chairman on the 20th day of November, 2018.

IBERVILLE PARISH COUNCIL

WH. JEWELI CHAIRMAN

ATTEST:

KIRSHA D. BARKER

COUNCIL CLERK

CERTIFICATE

I, Kirsha D. Barker, do hereby certify that I am the duly qualified and appointed Council Clerk of the Parish Council, Parish of Iberville, State of Louisiana.

I further certify that the above constitutes a true and correct copy of an ordinance adopted by the Iberville Parish Council in regular session on the 20th day of November, 2018.

IN FAITH WHEREOF, witness my official signature and the impress of the official seal of the Parish of Iberville, State of Louisiana, on this 20th day of November, 2018.

KIRSHA D. BARKER IBERVILLE PARISH COUNCIL CLERK

I, Kirsha D. Barker, Council Clerk of the Iberville Parish Council, hereby certify that the above ordinance was presented to the Parish President, Hon. J. Mitchell Ourso, Jr., by me on the

KIRSHA D. BARKER IBERVILLE PARISH COUNCIL CLERK

 J. Mitchell Ourso, Jr., Parish President, do hereby acknowledge receipt of the above ordinance on the 2.6 The day of November, 2018 at 21:00 B. M.

MITCHELL OURSO, JR. PARISH PRESIDENT

1. Hitchell Ourso, Jr., Parish President, hereby Appro20 (approve / veto) the above optimance on the 2.67% day of November, 2018. (Iffredoed attach veto statement.) ITTCHELL OURSO, JR PARISH PRESIDENT

I, Kimhn D. Barker, Council Clerk of the Iberville Parish Council, hereby certify that the above ordinance was received by me from the Parish President, J. Mitchell Ourso, Jr., on the day of November, 2018 at 150 fr.M.

Baren ANIA KIRSHA D. BARKER IBERVILLE PARISH COUNCIL CLERK

GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

Iberville Parish Council

Louisiana

For the Fiscal Year Beginning

January 1, 2018

Christopher P. Moniel

Executive Director

SPECIAL ACKNOWLEDGEMENTS

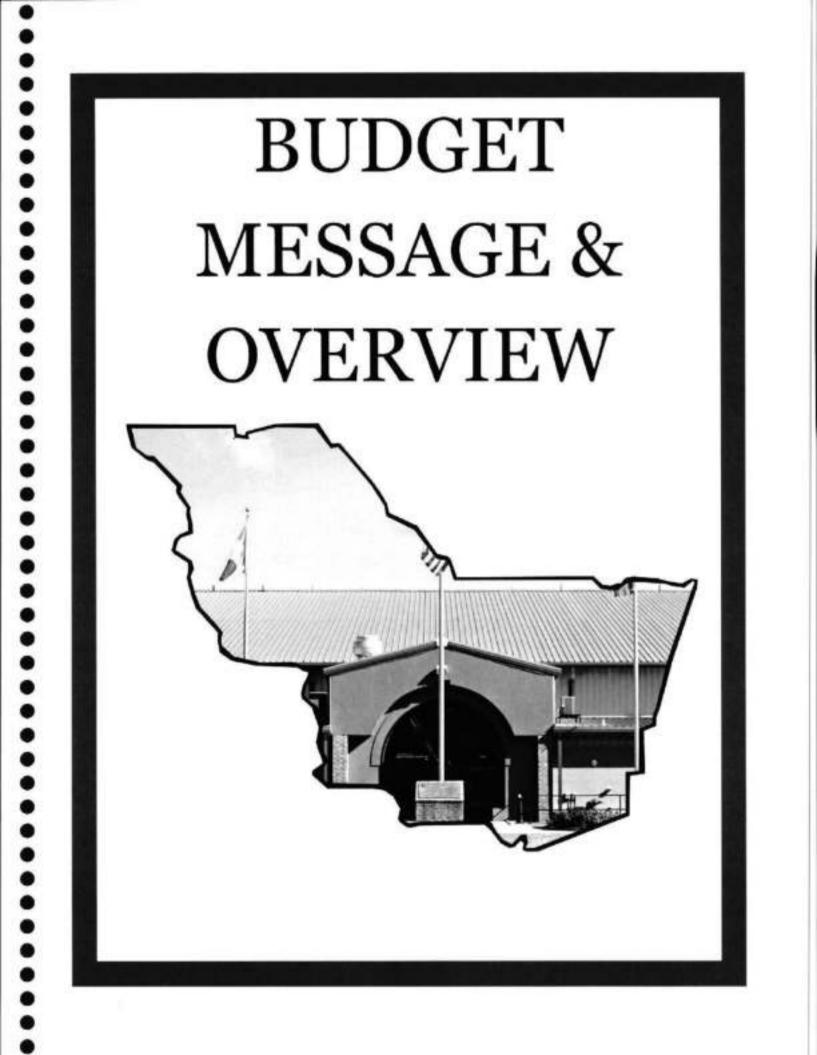
Tricia Mullins Payroll/Budget Analysis

Lindsi Dupre Accounts Receivable/Purchasing Agent

.................................

Virginia Distefano Payroll Coordinator

This page contains no financial data.



J. MITCHELL OURSO, AL AMAITHEW H. JEWELL TRADOW WARREN TAYLOR 702 GRADIA EDWARD A. SONGY, JR. TRAD. OLIVIER STREP KIRSHA D. BARKER CRAVER CLEAR RANDALL W. DUNN, CPA DOUGTOR OF TRADE

Iberville Parish Council

P.O. Box 389 Plaquemine, LA 70765-0389

COUNCIL MEMBERS:

WARREN TAYLOR Intract MITCHELL-OURSO INTRACT THOMAS E. DOMINIQUE, SR. INTRACT INTRACTS INTRACTS STEVE C. SWITH INTRACTS STEVE C. SWITH INTRACTS COLRTNEY F. LEWIS INTRACTS TY J. ARNOLD INTRACTS TERRY J. BRADFORD INTRACTS INTRACTS

October 16, 2018

Honorable Matthew H. Jewell, Council Chairman, Members of the Iberville Parish Council Cirizens of Iberville Parish Plaquemine, Louisiana

Dear Council Chairman, Members and Citizens:

I respectfully submit for your review and consideration budgets for our General and Special Revenue funds, and Capital Improvement funds for Iberville Parish for fiscal year 2019.

The economy of Iberville Parish has experienced a slowdown of growth during 2018. We have experienced a decrease in sales/use tax and a slight decrease in property taxes growth during 2018 due to decreased plant expansions and a slight decrease in taxable values on the parish property tax rolls. We expect Sales/Use taxes to continue to fall during 2019 and begin to rebound during 2020.

Economic Outlook and Revenue Forecast

Sales\Use Tax projections, our major revenue source, are primarily based on construction and maintenance activity from our petro-chemical industry. Both active and proposed plant expansions continue to affect our revenue forecast methodology, as well as, the economic condition of Iberville Parish as a whole. We believe that Iberville will continue to see the same level of Sales\Use tax collections during 2019. Low natural gas prices have led to a decrease in the petrochemical industry production cost, but plant expansions have slowed down. The continued recovery of the national economy has driven petrochemical manufacturing demand higher. Conditions do look favorable for 2020 and beyond.

During the 2019 fiscal years there are several industrial Property Tax exemptions that begin to roll off. This will have a positive impact on property tax collections for many years to come. Iberville Parish has put together a committee to study the outcome of those expirations, as well as the economic impact.

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Imagine Mberville!

The Iberville Parish Council voted to adopt the assessor's millage rates as presented. There was no significant increase in taxable property that warranted a roll-back of millages. The adjusted rates for the year are as follows:

Purpose	Adj. Rate	Max Rate Allow,
General Alimony	2.49	2.49
General Alimony within City Limits	1.24	1.24
Iberville Parks and Recreation	3.00	3.00
Public Building Maintenance	3.00	3.00
Parish-Wide Drainage	5.00	5.00
Library Maintenance	4.00	4.00
Fire District No. 2	6.78	6.78
Fire District No. 1	3.95	3.95

The Iberville Parish Assessor completed a property tax re-assessment and presented adjusted rates to the Parish Council in August of 2016. The next re-assessment will take place during 2020.

Comments on Operations

Solid Waste Program

Iberville Parish has renegotiated its contract with Progressive Waste Solutions of LA for a new four year term beginning January 12, 2016 ending January 14, 2020. The provisions of that contract provide for once per week automated residential pickup, once per week boom pickup. The new contract sets a rate of \$15.89/household for fully automated once per week residential and boom truck service.

Should the cost for the disposal of solid waste drastically increase due to regulatory requirements and/or CPI increases, Iberville maintains one year of operating fund balance within the Solid Waste Fund. This would give us ample time to come up with an alternate plan on cutting services and/or raising revenue. In August of 2017, Waste Connections sold its operations to Republic Services. Republic Services agreed to continue the contract until it expires in 2020. Iberville administration has proposed a balanced budget for 2019.

During 2018 Iberville negotiated the boom truck services out of the existing contract with Republic Services and entered into a contract with Pelican Waste for boom truck service only. The estimated annual contracted rate with Republic for Residential Solid Waste is \$2,026,361 and for boom truck with Pelican Waste is \$1,055,363.

Sales Use Tax

Iberville Parish levies a 3% Sales\Use tax parish wide (2 2/3 within the municipal limits of St. Gabriel) that is collected for the following purposes:

- 52.25 Percent of a 1% sales tax or .5225% for General Purposes which are budgetary carmarked for the following purposes:
 - a. Road Bond Debt Service
 - b. Public Building Maintenance
 - c. Emergency 911 Service
 - d. General Fund
- 52.25 Percent of a 1% sales tax or .5225% for General Purposes which are budgetary earmarked for General Expenditure as well as:
 - a. Debt Service on DHH Water Revenue Bonds
- 62.0439 percent of a 2/3% sales tax or .4135% for General Purposes and Fire Protection.
- 4. 100% percent of a 1/3% sales tax to be used strictly for Solid Waste Collection.

We have projected sales/use tax to increase slightly from \$19,536,674 in 2018, to \$19,771,758 in 2019. The projected increase is due to continued healthy economic environment surrounding our Petro-Chemical industry. It is always the administrations intent to take a conservative approach when budgeting revenues and allocating expenditures based on those conservative estimates.

Schedule of Future sales/use tax percentages:

2019-	3%
2020-	3%
2021 -	3%
2022 -	3%
2023 -	3%

Property Tax

Iberville Parish levied an average of 9.978 mills parish-wide which is projected to generate \$6,116,000 for 2019, the same as in 2018. Iberville Parish used its property taxes to fund General Government, Public Safety, Public Works, Economic Development, Health, Public Building Maintenance, Drainage Maintenance and Fire Protection.

Schedule of 2018 property tax authorized millage rates:

Primary Government:

	Authorized	2018 Levy
General Alimony	2.49 mills	2.49 mills
General Alimony within Municipal limits	1.24 mills	1.24 mills
Parish-Wide Drainage	5.00 mills	5.00 mills
Public Building Maintenance	3.00 mills	3.00 mills

Component Units:	Authorized	2018 Levy
Parks and Recreation	3.00 mills	3.00 mills
Library	4.00 mills	4.00 mills

Schedule of additional 2018 property tax authorized within Fire Protection Districts:

3.95 mills	3.95 mills
6.78 mills	6.78 mills

We expect to levy the same millage rates in 2019.

Major Revenue Sources

Ad Valorem (Property) Tax

Property taxes are classified as ad valorem. The words "ad valorem" are based on the Latin words of ad, meaning "according to" and valorem, meaning "value". Therefore, an ad valorem tax is a tax levy that is appropriated among taxpayers according to the value of each taxpayer's property. Property taxes are a means for local governmental bodies to pay for services they provide to taxpayers.

Sales/Use tax

Iberville imposes a sales tax on the retail sale of each item of tangible personal property. Tangible personal property is defined as personal property which may be seen, weighed, measured, felt or touched, or as any other manner perceptible to the senses. In addition to a sales tax, Louisiana poses a use tax on items purchased in other states, but brought into Louisiana for use, consumption, distribution, and storage for use in consumption.

Employee Benefits

Health Insurance

Health insurance premiums did not increase during 2018 nor will they increase during 2019. There were no changes in benefits, co-payments or deductibles. We still strive to maintain rates as low as possible and fund a substantial portion of the employees' health coverage. The premium cost share for 2019 is \$663 for the employer and the balance for the employee for single coverage currently is \$77.56/month or \$191.70/month depending on plan selection. Dependent and Family coverage plans also did not increase. Dependent coverage will remain the responsibility of the employee.

Retirement Contributions

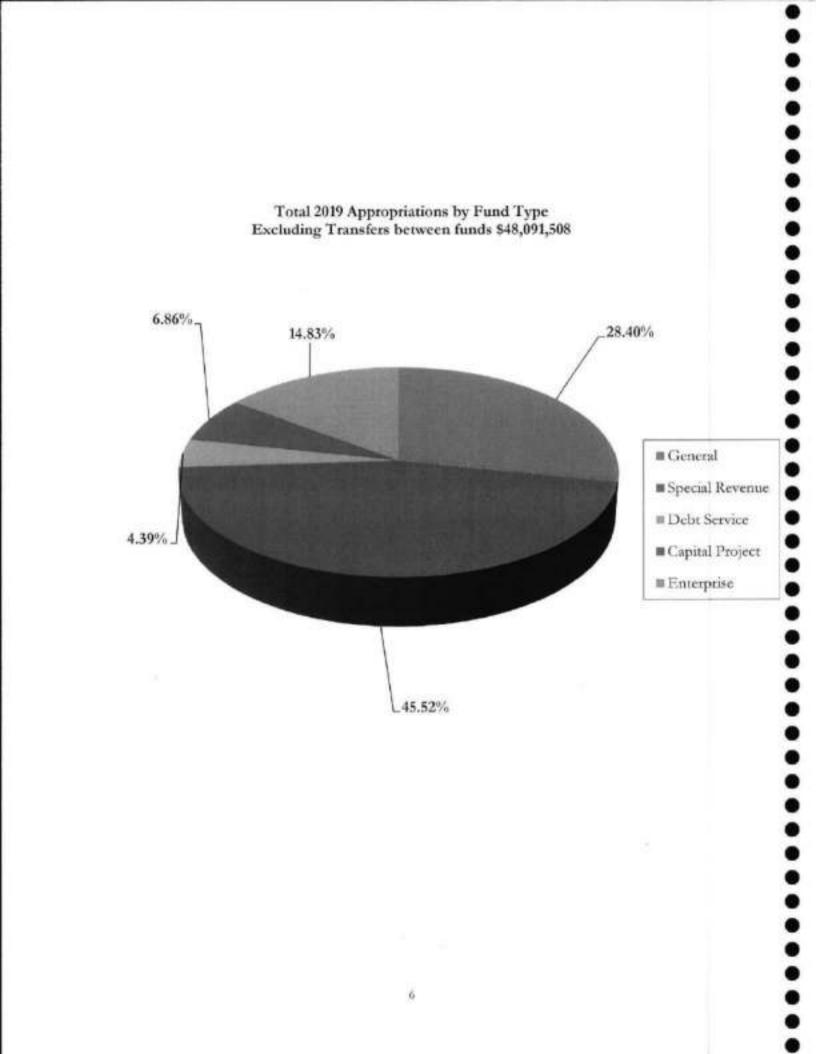
The 2018 employer's contribution rate to the Parochial Employees' Retirement System (PERS) was certified at 11.50% by the system's Board of Trustees. The 2019 employer's required contribution rate to the system is 11.50%. This budget provides funding at this level. The employee contribution rate will remain at 9.50% in 2019.

Summary of All Funds

The proposed budget for the year 2019 including all funds, exclusive of transfers between funds is \$48,966,868. This represents a decrease of 3.71% from year 2018. The chart below depicts a comparison between the 2019 and 2018 budgets by fund type.

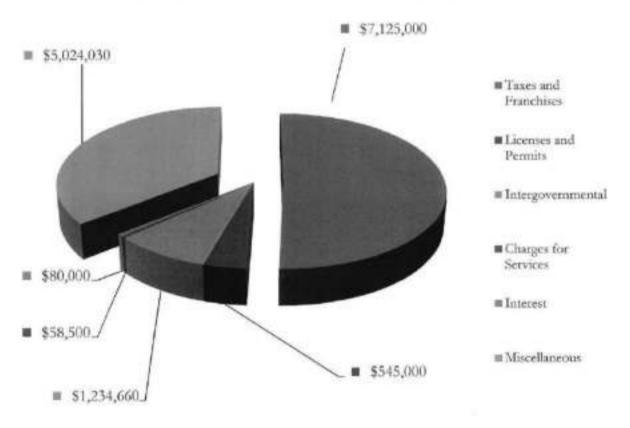
Appropriations – All Funds 2019 compared to 2018

	2019 Budget	2018 Budget		2019 Budg (Under) 201	
Fund Type	Amount	Amount		Amount	Percent
General	\$ 13,659,335	\$ 13,675,040	\$	(15,705)	(0.0%)
Special Revenue	21,891,173	23,234,190		(1,343,017)	(5.79%)
Debt Service	2,112,550	2,018,550		94,000	4.65%
Capital Project	3,300,000	4,700,000		(1,400,000)	(29.79%)
Proprietary	7,128,450	7,156,600	_	(28,150)	(0,0%)
	\$ 48,091,508	\$ 50,784,380	s	(2,692,872)	(5.59%)



General Fund

As shown above, the General Fund makes up 28.40% of our total budget for 2019. The general fund provides funding for general operations of the government and includes most revenue that is not legally dedicated for a specific purpose.



2019 General Fund Sources of Revenue \$14,067,901

The General Fund has three major sources of revenue: Sales Tax collections, Property Tax Collections and Severance Tax Collections. These three sources account for over 50% of the General Fund Revenue. The underlying assumption for the estimates in Property Tax is that it will not increase for 2019. Property taxes usually increase by 2% to 6% per year if the Parish Council rolls the millages to the amount authorized by proposition. In the past 2 years property taxes have been flat.

The total appropriations for the General Fund 2019 Annual Operating Budget decreased by \$15,705 compared to the 2018 Amended Budget.

Appropriations – General Fund 2019 compared to 2018

	2019	2018	2019 Budget	Over
	Budget	Budget	(Under) 2018	Budget
Function				
General Government	\$ 6,976,080	\$ 6,942,621	\$ 33,459	.48%
Public Safety	2,281,048	2,060,332	220,716	10.71%
Public Works	1,643,310	1,496,418	146,892	10.98%
Health and Welfare	1,795,898	1,669,149	126,749	10.76%
Culture and Recreation	382,118	222,129	159,989	17.20%
Economic Development	195,880	195,880	0	0%
Capital Outlay	385,000	590,000	(205,000)	(65.25%)
Debt Service				0.00%
	\$13,659,334	\$13,176,529	\$ 482,805	8.39%

Debt Management

Iberville Parish refunded portions of both the 2007 and 2009 road improvement bonds in the amount of \$10,410,000. A portion of these bonds became due during 2018 after the non-callable portions of the prior bonds are fully serviced. The bond interest ranges from .82% to 2.25% due semiannually through February 1, 2027. As of October 15, 2018, \$9,780,000 of this debt remains outstanding.

Iberville Parish issued an additional \$1,500,000 in Revenue Bonds on June 26, 2018. These bonds were issued to construct a Fire Station that will service the Bayou Sorrel/Bayou Pigeon Consolidated Fire Dept. This debt is retired through the Bayou Sorrel/Pigeon Special Revenue Fund. As of October 15, 2018, \$1,500,000 of this debt remains outstanding.

On October 15, 2018 Iberville Parish has \$18,878,417 in primary government debt. \$10,425,000 of this debt was due to sales tax revenue bonds, \$6,638,417 in water revenue bonds, capital lease financing and \$1,815,000 was due to limited tax certificates of indebtedness.

Non recurring capital expenditures will not affect the operating budget of the government funds or any of its component units. Those capital expenditures are depreciated based on classification and that depreciation is added to the government-wide financial statement.

Fund Balances

Our major goals for 2019 are continuing the construction on the North Iberville Council on Aging Center, rifle range and the courthouse building parking lot and building renovations. These capital expenditures have had an impact on fund balances during 2018. Fund balances associated with this construction have fallen by \$3,615,619 through October 15, 2018. We are projected to decrease fund balance (not considering any debt issued) in total for 2019 by (\$1,207,136). The Iberville Parish Solid Waste Fund will increase its budgeted fund balance for both amended 2018 and 2019 budget years. We continue to monitor the Solid Waste Fund closely because of the fluctuations in sales taxes coupled with fixed cost of the collection contract. The 2019 budget also includes a balanced General Fund Budget. Because of a stagnant property values during 2018, property taxes remain the same as projected through 2018. The only material decrease in fund balance for 2019 is in the Special Revenue Fund which is in direct correlation with the several Capital Projects totaling \$6,289,303.

Relevant Financial Policies

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The Iberville Parish government strives to adhere to both its short term and long term financial policies. Long term financial policies are driven by the conservative approach to financial management implemented by the finance department on a daily basis. Long term financial plans and policies have been developed to ensure that our citizens are guaranteed a high level of service with the least amount of cost. Iberville has implemented two main policies to ensure financial stability. These two policies are as follows:

- a. Iberville Parish will not allow salaries and benefits to become greater than 30% of its total budget. This enables Iberville to continue to offer the services that the parish needs the most by committing a large portion of our budget each year to capital outlay projects.
- b. Iberville Parish limits bonded debt to 50% outstanding principal balance in relation to the source of revenue for which the debt service is attached. This allows Iberville to secure an excellent bond rating and continue to use the remainder of the tax to maintain the purpose of the original bond offering.

Iberville Parish has developed a new policy and procedure manual and continues to update it accordingly.

Significant Budgetary Items and Trends

Budgeted Revenue Trend Analysis

As discussed in the previous paragraphs, Iberville Parish is predominately dependent on Sales and Property tax revenue to provide services to its citizens. The Finance Department projects Sales Tax revenues to remain flat from 2018 and 2019. The Use portion of our sales tax collections is heavily dependent on industrial plant maintenance and expansion. Property taxes tend to remain more constant, due to the increased property values from year to year.

Sales taxes are cyclical in nature. Based on historical data, in normal economic times, they rise and fall in 3 to 4 year increments. The cycle began a downward trend during 2018. We feel as if we reached the peak of this cycle in 2017, with taxes continuing to fall through 2020 and 2021. Revenue trends are addressed in further detail in the comments section on each fund type and the statistical information section.

Budgeted Expenditure Trend Analysis

Operating budgeted expenditures have increased. The amended 2018 operating budget expenditure total is \$37,234,935 and the 2019 operating budget expenditure total is \$37,717,205 for a net increase of \$482,270.

Capital budgeted expenditures have decreased from a 2018 amended budget amount of \$13,418,845 to a 2019 budgeted amount of \$9,974,303. This is a 34.53% decrease or \$3,444,542 from the 2018 amended budget.

Priorities and Issues for the 2019 Budget Year

Iberville Parish is projecting a decrease in Sales\Use Tax collections for 2019 and 2020. Because of strengthened fund balances over the last 3 years Iberville is expected to continue to operate at current service levels.

Iberville Parish has signed a contract with Ochsner to serve as the operator of the Iberville Medical Facility. The only Emergency Medical Facility in Iberville Parish was heavily damaged by the hurricane and subsequently closed. It is one of our continued goals to work with Ochsner to make this facility successful.

Iberville Parish continues to strive toward improving our water distribution system throughout the parish. The parish has spent over 7 million in the last 3 years constructing facilities to deliver quality water throughout the parish.

Iberville Parish continues to commit resources to improving fire protection and fire ratings throughout the area. The commitment of \$1,500,000 to construct a new fire station to serve the Bayou Pigeon\Bayou Sorrel consolidated fire department is a testament to that commitment.

Capital Projects for 2019

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Iberville Parish will expend \$9,974,303 for capital outlay projects for 2019. Some of the major projects that are included in the 2019 budget are as follows:

- Iberville Parish has budgeted \$1,000,000 to complete significant water supply improvements throughout the parish. These improvements include a 12 inch main extension and an increase in above ground storage. These projects will increase water pressure and quality.
- We have also budgeted \$800,000 for the continued design and construction of a Senior Center in North Iberville.
- Iberville has budgeted \$500,000 for the replacement of various Road and Drainage vehicles.
- Iberville has also budgeted \$700,000 for the continued construction of a rifle range and recreation facilities.
- Iberville has budgeted \$300,000 for the continued remodel to the Animal Control Center.
- Iberville has included \$1,500,000 for the capital maintenance of roadways and \$469,382 for heavy off road equipment.

The addition of capital outlay as assets on the balance sheet does affect operating costs in some cases. Each case varies and its operating cost is examined to make sure it meets the constraints of its associate operating budget.

Strategic Goals and Strategics

Iberville Parish continues to strive toward achieving the goals laid out by the Iberville Master Plan. The North Iberville Parish Welcome Center continues to act as an active conduit for tourism into Iberville Parish. In addition to tourism, Iberville continues to maintain and operate aqua-cultural recreational boat launches to access the crown jewel of Iberville parish, the Atchafalaya Basin. Through increased sales/use tax collections Iberville has continued to provide for well-maintained roadway system and infrastructure. These are all in compliance with the Iberville Parish Master Plan. Citizens of the Parish are kept appraised of our progress through a parish-wide quarterly newsletter that is received through mail by each home.

Distinguished Budget Presentation

The Finance Department received the "Distinguished Budget Presentation Award" from the Government Finance Officer's Association of the United States and Canada for the 2018 Annual Operating Budget. This award is the highest professional recognition in governmental budgeting. To receive this award, a government must publish a budget document that meets program criteria as a policy document, an operations guide, a financial plan and a communications device. This is the thirteenth consecutive year that the department has received this award. I commend the Finance Department for repeatedly demonstrating their commitment to excellent financial disclosure.

This budget sets forth the priorities of the administration. I thank the Iberville Parish Council and all employees who work tirelessly in their service to the citizens of Iberville Parish. With full cooperation from the Iberville Parish Council, Iberville Parish will continue to move forward, and to improve the quality of life for our residents.

Sincerely,

Juno fr.

Jøssel M. Ourso, Jr. Parish President



Overview of Parish Budget

PARISH STRUCTURE

In 1997, a new form of government was established for the Parish that was written by a committee and voted on by registered voters – an elected Council with legislative authority and a parish-wide elected President who serves as the executive authority and is responsible for the administration of Parish government. Since the implementation of the Home Rule Charter, Parish residents have enjoyed increased services, improvements, and more efficient use of its resources. The Home Rule Charter provides the people of Iberville Parish:

- More access to government
- A balanced budget
- Full time Parish President elected by the voters of Iberville Parish
- A thirteen member Council elected in single member districts

BUDGET PROCESS

Operating Budget

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The fiscal year of the Parish Government is January 1 through December 31. During the budget process, we strive to determine the best allocation of limited estimated revenues. A budget calendar provides an overall view of the budget process, and can help to ensure that all aspects were considered, and that adequate time has been devoted to meet deadlines. The budget calendar for the development of the 2019 Annual Operating Budget was as follows:

July 9, 2018	Letters sent from the Parish President's Office to supervisors, directors, and coordinators seeking their departmental budget request
August 15, 2018	Deadline for submitting budget requests
September 28, 2018	Compilation of proposed budget sent to Parish President for review
October 16, 2018	Proposed budget submitted to Parish Council
November 20, 2018	Parish Council approval of proposed budget
January 1, 2019	Operating Budget effective

Budget request packets were sent to the departments and agencies in July 2018. Each department was asked to review prior year spending and provide a forecast of what anticipated future spending would be. They were also asked to schedule a meeting with the finance director to discuss the departmental plans for the next year.

In the months to follow, several budget discussions took place between finance personnel and administration in order to put together a proposed budget. According to the Home Rule Charter, the President shall submit to the Council a proposed operating budget at least sixty (60) days prior to the beginning of the fiscal period. At the Council meeting the operating budget is submitted, the



Overview of Parish Budget

Council orders a public hearing to discuss the budget submitted. The final budget shall be adopted no later than thirty (30) days prior to the end of the fiscal year.

Capital Projects Budget

The Annual Operating Budget includes a section for Capital Improvement Programs. The Capital Project Budget is submitted and adopted at the same time as the Operating Budget. This section provides a summary of major capital improvements that are either continuing into or beginning in the new budget year. Major capital improvements are subject to separate budgetary processes, which often involve federal or state grants; therefore, detailed budgets are generally adopted or amended individually.

BUDGETARY STRUCTURE

The Annual Operating Budget for the Parish of Iberville includes Governmental and Proprietary funds that are budgeted and accounted for separately. All governmental funds are modified accrual. Proprietary Funds are full accrual.

Governmental funds are used to account for the following:

The <u>General Fund</u> is the general operating fund for the parish. This fund is used to account for all financial resources, except those required to be accounted for in another fund.

Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditure for specified purpose.

- Bayon Goula Fire Department
- Office of Emergency Proparedness
- Drainage
- * Coroner's Office
- Criminal Court
- Visitor Enterprise
- President's Council on Drug Abuse
- Fire District #1 (East Side)
- White Castle Fire Department
- Bayou Sorrel/Pigeon Consolidated Fire Department
- Parish Transportation
- Public Building Maintenance
- Vehicle & Equipment Replacement
- Sales Tax Roads
- Solid Waste
- Parisbuide Water Operation SRF
- Fire District #2 (Bayou Blue)
- Iberville Medical Complex CDBG
- Community Service Black Grant



Overview of Parish Budget

- ✤ E 911
- Section 8 Housing
- Disaster Relief Fund
- LA Recovery Authority CDBG

Debt Service Funds are established to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

- Sales Taxe Bond Debt Service
- Sales Tax Bond Reserve
- 2015 DHH Loan Reserve
- DHH Loan Service Fund

<u>Capital Projects Funds</u> are created to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds and trust funds). These budgets are included in the Annual Operating Budget. However, due to the timing and legal requirements of capital projects, a five (5) year Capital Improvement is also submitted to the Parish Council.

- Capital Improvement Fund
- WD3 Line Extension Project DHH
- Iberville Industrial Park.

Proprietary Funds are used to account for the Parish business type activities, which are the following:

Enterprise Funds are used to account for operations that are financed and operated in a manner similar to private business enterprises – where the intent of the governing body is that the costs of providing goods and services to the general public on a continuing basis be financed or recovered primarily through user charges.

Utility

GASB statement 34 requires that funds be classified as major or non-major. Governmental Funds designated as major funds are the General Fund, Drainage Maintenance Fund, Public Building Maintenance Fund, Sales Tax Roads Fund, Solid Waste Fund, Head Start Fund, and the Capital Improvement Fund. All other funds are designated as non-major.

Fiduciary Funds are used to account for operations that are held in an agency capacity for others and cannot be used to support the parish's own programs.

Sales Tax

Parish Council

Overview of Parish Budget

FINANCIAL POLICIES

The Financial Policies were included in the Home Rule Charter which was adopted on January 18, 1997 and effective on October 31, 1997.

Basis of Budgeting

Except for the enterprise fund, the Parish Council budget is prepared on a modified accrual basis of accounting using a current financial resources measurement focus. Revenues are recognized to the extent that they are measurable and available. Available means that the revenues will be collected within 60 days of the end of the calendar year. Expenditures are recognized when measurable, generally when the liability is incurred, and will be liquidated with current resources. The enterprise fund is prepared on full accrual basis of accounting.

The Iberville Parish Annual Budget is adopted on a basis consistent with Generally Accepted Accounting Principles for all governmental funds except all capital project funds. All capital project funds adopt project-length budgets.

Budgetary Accounting

The Finance Department maintains budgetary control at the department or project level. Budget amendments within each department or project may be made with the approval of the department head, administration, and finance director. Supplement budget appropriations on a department level may be processed with the approval of the Parish President and the Parish Council. Unexpended appropriation lapses at year-end, except those for capital projects, which remain open until the projects are completed.

Use of One-Time Revenues

The Parish will limit the use of one-time revenues that cannot be relied on in future budget periods to non-recurring expenditures. One-time revenues are mainly from non-recurring grants, but can come from other areas. The majority of one-time revenues are for the fire departments and the Office of Emergency Preparedness; however, a few other departments, such as mosquito abatement and animal control, have received this type of funding as well.

Deht Issuance

The Parish will adhere to all legal or statutory limitations on debt level and capacity. Prior to the issuance of debt, an extensive evaluation of debt capacity will be conducted based on current financial capacity, projected future capacity, statutory and constitutional limitations, and bond covenants.



Expenditure Policies

The Parish will maintain a level of expenditures that will provide for the well-being and safety of the residents of the community. All expenditures made shall be for a public purpose, and no expenditures will be made which are prohibited by administrative directives, local ordinances, or federal and state statutes. The Parish will comply with the Public Bid Law in the procurement of goods and services.

Balancing the Operating Budget

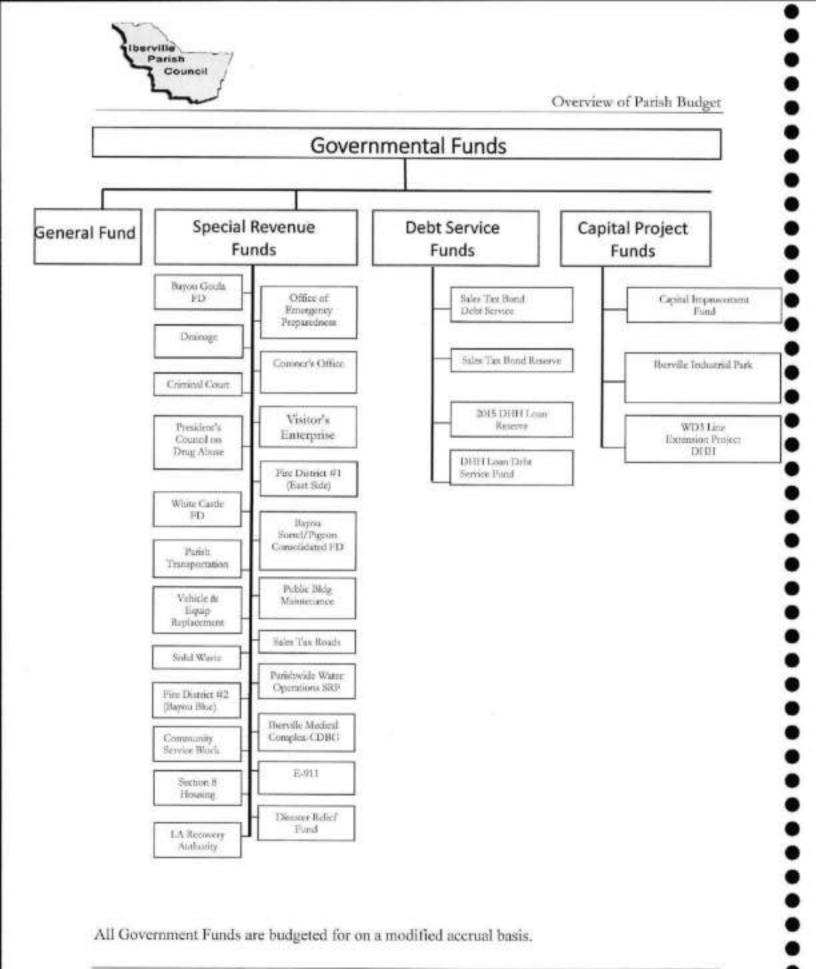
The Parish shall prepare an itemized budget for each fund. The budget must be balanced. A "balanced budget" is defined as the total budgeted expenditures that shall not exceed the total estimated revenues, including beginning fund balances, available within each fund. In any fund in which expenditures/expenses exceed revenues, operating reserves shall be used to meet the shortfalls. The 2018 budget was balanced primarily by tax revenue, fund balance and conservative expenditure forecasts.

LEGAL REQUIREMENTS

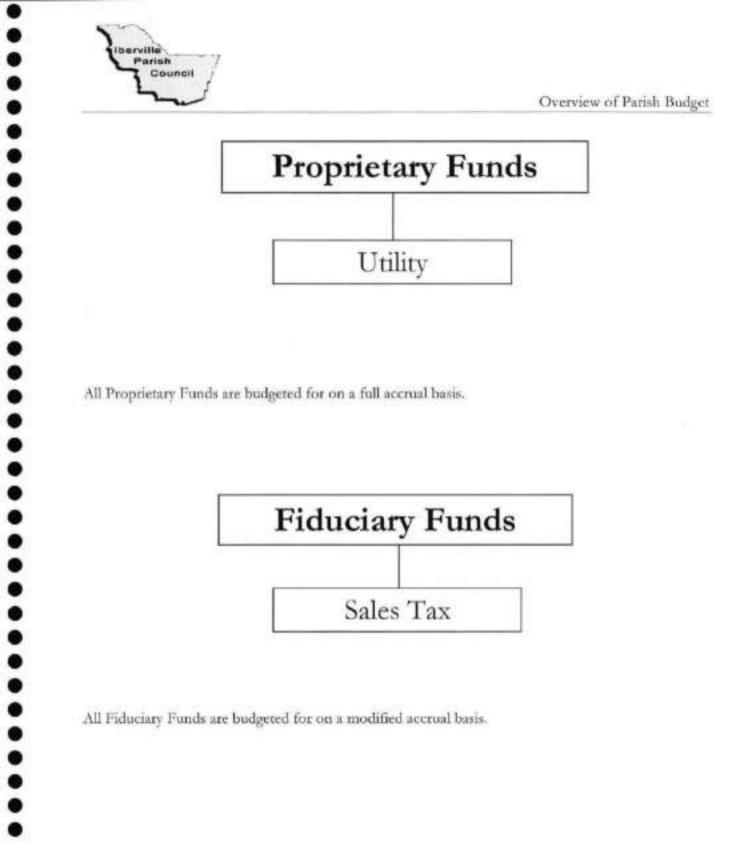
Budget Amendments

- Legal requirements applicable to budget amendments are set forth in the Home Rule Charter (Section 5-04). The Home Rule Charter states the modifications can be made by the following:
- Supplemental appropriations that comes available during the year. The council must issue a budget ordinance to supplement the budget.
- An Emergency appropriation that meets a public emergency affecting life, health, property
 or public peace. The council may approve an emergency ordinance to address these needs.
- Reduction of appropriation can be made by report of the parish president to the council that funds available will be insufficient to meet the amount appropriated.

The appropriated budget is prepared by fund, function, and department. The Parish President may transfer part or all of any unencumbered appropriations within programs (funds), except that no transfer shall be made to or from the salary accounts unless approved by the Council by ordinance. Transfers of appropriations between programs require the approval of the governing council. The legal levels of budgetary control are the "salaries and benefits" and "other program expenditures" program levels.



Iberville Parish Council

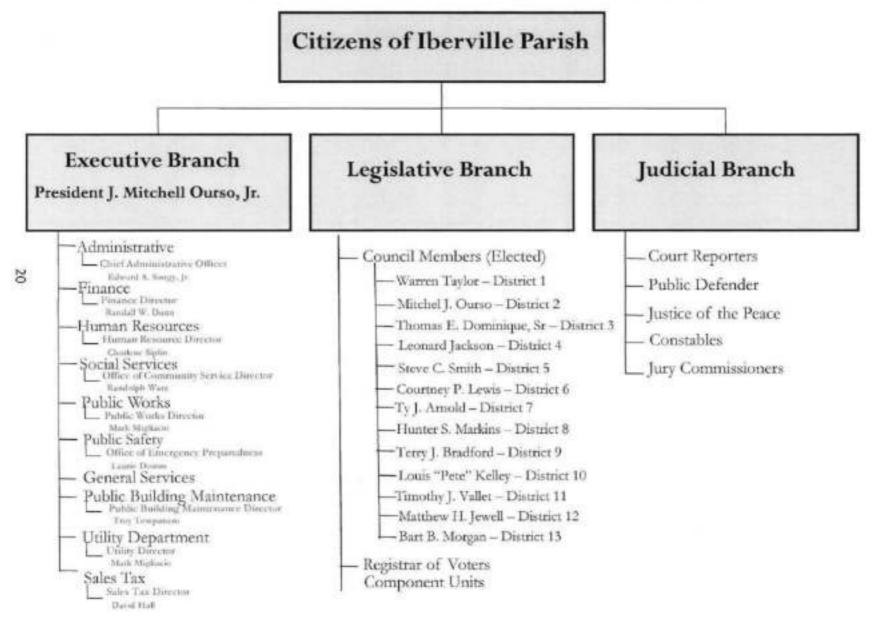


Sales Tax

All Fiduciary Funds are budgeted for on a modified accrual basis.

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ORGANIZATIONAL CHART



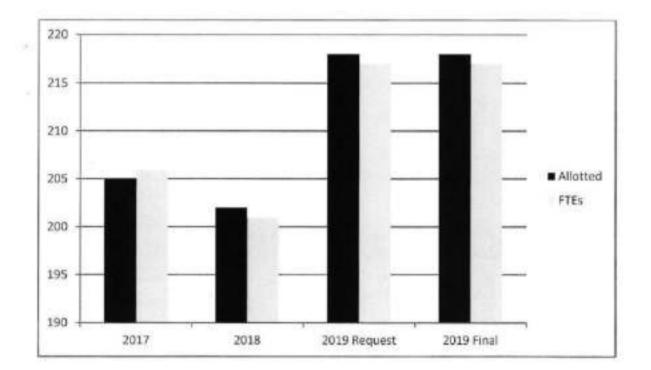


Budgeted Full-time Equivalent Summary

To accurately follow past staffing and human resource allocation decisions by program, a three-year history of full-time equivalents by department is presented on page 22. A full-time equivalent (FTE) position is a full-time position plus a part-time position converted to the decimal equivalent of a fulltime position based on 2,080 hours per year.

Within each department, positions may be budgeted from a variety of funding sources. In general, the General Fund and Special Revenue Funds cover the bulk of the personnel services, with monies from the Enterprise Funds covering the rest.

Parish-wide staffing from FY 2018 to FY 2019 will increased by 10.00 FTE's. This increase was due to the staffing of fire departments.



Plaquemine, LA

Summary of Allotted and Final Full-Time Equivalent Positions

2019 Budget

	20		201	18	3635-	- 20	119	122	2018 n	
	Posit		Posit		Requ		Fir		Inc. (I	1111 C 20 C
Branch of Government	Allotted	FTE	Allotted	FTE	Allotted	FTEA	Allotted	FTE:	Allotted	FTE
Executive Branch										
Advenuenterative										
Parish President	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Chief Administrative Officer	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-	
Executive Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		- 23
Receptionist	2,00	2.00	2.00	2.00	2.00	2.00	2.00	2.00		- 22
Finance										
Director	\$1.55	1.001	1.00	1.00	1.00	1.00	1.00	1.00		
Asst. Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Acces. Reprivable/Porchasing App.		1.00	1.00	1.00	1.00	1.00	£.00	1.00		
Acets. Psynble Specialist	1.00	1.00	1.00	1.00	1.60	1.00	1.00	1.00		- 23
Budger Analysi	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Finel Asset Courdinator	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Information Technology	1.000		1.114		1.44			1.00		- 2
Director	1.00	1.00	1.00	1.00	1.00	3.00	1.00	1.00		
a fight with the state of the s		1.00	1.00	1.00	1.00	1.00	1.00	1.00		- 3
Information System Administrator Hassas Researce	1.00	1.00	1.00	1.00	1.00	1.00	1.000	1.00		
	1.00	1.00	1.00	1.000	1.00	1.00	1.00	1.06		
Director	the second se			1.00	1.00					- 8
Payeoll	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Studient	1.00	1.00	1.00	-1.00	1.00	1.00	1,00	1.001	- 1	
Secul Section-Commonly Section	12.00	4.000	12.44	12.02.0	12.222	1000	2220	1.000		
Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		-
Outreach Goordinator	1.00	1.09	1.00	1.00	1.06	1.09	1.00	1.00		-
CSBG Coordinator	1.00	1,00	1.00	1,00	1.00	1.00	1,00	1.00		
Receptioniat	1.00	1.00	1.00	1,00	1.00	3.00	1.00	1.00	-	
Public Washi										
Unlay Department/Water District #J										
Office Manages	1.00	1.00	1.00	1.00	1.06	1.00	1,00	1.00		
Accountant I	1.00	1.00	1'00	1,00	1.00	1.00	1.00	1.00		
Customer Service IIep I	4.00	4.00	4.00	4:00	4.00	4.00	4.00	4,00		
Cumomer Service Rep II	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00		
Sr. Operation Technician	3.00	3,00	3.00	3.00	200	3.00	3.00	3.00		
Operation Technician	11:00	11.09	\$0.00	11.00	11.00	13.00	11.00	11.00	1.00	-
Sr. Plant Operator	1.00	1.09	1.00	1,00	1.00	1.00	1.00	1.00		
Water Plant Operator	5.00	3,00	5.00	3.00	3.00	3.00	2.00	3.90		
Parish Maintenaner Barn/Dearinge										
Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	- Ch	
Operation Manager	1.00	1.00	38.1	. 8	18.2	÷	100	16.1		
Barn Porchasing Agent	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.09		
Purchasing Agent/Inventory	1.00	1.00	1.00	1,00	1.00	1.00	1.00	1.00.		
Receptionist	1.00	1.00	÷	+	· · · · ·	÷	÷	- H.,		-
Traster Poreman	1.00	1.00	1.00	1,00	1.06	1.00	1.00	1.00		
Off Road Drainage Supervisor	1.00	1.00	1.00	1.00	1.06	1.00	1.00	1.00		
Welder	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-	
Traintie Foroman.	1.00	1.00	1.00	1,00	1.00	1.00	1.00	1.00		
Testor Driver	6.00	6.00	5.00	6,00	6.00	6.00	6.00	6.00	1.00	
Truck Driver I	1.00	1.00	1.00	1.00	1.00	1,00	1.00	1.00		
Truck Driver II	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00		
Truck Driver III	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
liquipment Operator II	6.00	8.00	8.00	16,00	8.00	8,00	8.00	8.00		
Fing Assistant	1.00	1.60	1.00	1.00	1.08	1.00	1.00	1.00		
Lead Mechanic	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Small Frigine Mechanic	1.00	1.60	1.00	1,00	1.00	1.00	1.00	1.00		
Laborer 1	1.00	1.00	1.00	1,00	1.00	1.00	1.00	1.00		- 2

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Plaquemine, LA

Summary of Allotted and Final Full-Time Equivalent Positions

2019 Budget

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	20	17	20	15		-21	H9		2018 0	> 2019
	Posi	tions.	Posit		Req	iest	Fit	lar.	Inc. (A
Branch of Government	Allotted	FTEs	Allotted	FTEs_	Allotted	FTE:	Allotted	FTE8	Allotted	FTE
Laborer II	5.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00		
Boom Truck Drivin	1,00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Custodian	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Sign Craw/AHOI	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00		
Parts Runnet	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Solid Wante										
Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	1:00	1.00		
Receptionia	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.0	
Driver			120	1000	1000					
Table Time										
Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		- 2
Accounting Clerk					1.00		1.00	1.00		
Clerk	1.00	1.00	1.00	1.00		1.00				
Office Assessmt	1.00	1.00	1'00	1.00	1.00	1.00	1.00	1.00		
with Softy										
Sujity	1005		20.022	0.853	0.000	5039		260.19		
Safety Gioerdinator	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Emerging Preparabase/977										
Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Training & Relief Officer	2.00	2.00	2.00	2.00	2.00	2.00	2,00	2.00	1.0	- 8
Shift Supervisor/Dispatcher	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4,00		
913 Call Taker/Dispurcher	4,00	4,00	4.00	4.00	4.00	4.00	4.00	4.00	1.0	
Mapping	1.00	1.00	1.00	1.00	1.05	1.00	1.00	1.00		
Searchal Services		1000	2000							
Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.000		
	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		- 2
Job Training Coordinator	1.000	1.00	1.000	1.002	1.00	1.00	1.000	1.001		
Janimal Chaired		14 100	4 100		4.000	4.000	1.00	1.00		
Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Secretary III	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-	
Officer	3.00	3.00	3,00	3,00	3.00	3.00	3.00	3.90		
Student Worker	1.00	1.00	1.00	1.00	1.60	1.00	4,00	1:00		
Victorian's Alfante										
Van Driver	1,00	1.00	1.00	1.00	3.06	4.00	1.00	1.00	1	-
Ein Dypartment										
DR. Fire & Emergency Services	1,00	1.00	1.00	1,00	1.00	1.00	4.00	1.00		
Faremen	1	1.1	6.00	8.00	8.00	6.00	8.00	A90		
Bullding Instruction										
Bidg: Inspector	2.00	2.00	2.00	2,00	2.00	2.00	2.00	27.041		
Bldg. Permit Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		- 2
Finitemental Semiar	120000	1990	1.000	199900	100000	20920	201220	20121		
Specialist		1.00	1.00	1.00	1.00	1.00	1.00	1.00		-
		1440	2000	1000	0.00	1.00	100			
Maspath Abatment	2.00	2.00	2180	2,00	2.00	2.00	3.00	2.00		
Diver	2.00	- 200	2.00	2,000	4.60	4.00	+107	20,4111		
Haadib Clair	1000	1.005	14.107	2,202	14.2027	3.000	1000	10.000		
Receptionist	1.00	1.00	1.00	1,00	1.00	1.00	1,00	1.00	-11	-
Gaucil or Aging	24642		0.82	3126	0.000	1.000	00.2	0.0225		
Darceine	1.00	1.00	1.00	1.00	1.00	1.00	1,00	1.00	-	
Secretary	1.00	1.00	1.00	1.00	1.00	1.06	1.00	1.00		
Bookleeper	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Site Monager	2.00	2.00	5.00	5,00	3.00	\$.00	3.00	3400		-
St. Center Activity Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.005	-	
Nutrition Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Assessment Contribution	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Transportation Driva-	3.00	3.00	5.00	1.00	1.00	1.00	1.00	1.00	(2.00)	
Student Worker	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	40.000	

Plaquemine, I.A

Summary of Allotted and Final Full-Time Equivalent Positions

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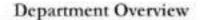
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2019 Budget

	- 20	117	20			25	115		2018-10	2019
	1.000	tions.	Posi	iioen.	Req	uest	Fit	hal	Inc. (I	Dec.)
Branch of Government	Allotted	FTEs	Allotted	FTEs	Allotted	FTE:	Allotted	FTEA	Allotted	FTE
Multiparpas Gener										
Director	1.00	1.03	1.00	1.00	1.00	1.00	1.60	1.00		-
Tractor Driver	1.00	1.00	1.09	1.00	1.00	1.00	1.00	1.05		
Chie Cantor										
Director	-	÷.	1.00	1.00	1.00	1.00	1.00	1.00	0.00	2
Societary		-	1.00	1.00	1.00	1.00	1.00	1.00		
Salatany Albert										
Receptionist	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.05	0.00	
Courseler	2.00	3.00	2.00	1.00	1.00	1.00	1.00	1.00	(0.0)	1
North Ibruille Community Caulty									40000	
Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.0	1
Teartin										
Visitor Service Manager	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.60		
Vision Service Specialist	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	1	
Public BullEng MaIntroaux										
Wilg Maintenace Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.1	
Bidg & Grounds Manager	3.00	3.00	3.00	5.00	3.00	3.00	3.00	3.00		
Janitocial Supervisor	1.69	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Maintenasce/Groundelineper	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		- 2
Groundikceper	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		-
Convidian	4.00	4.00	0.00	4.00	4.00	4.00	4.00	4.00		- 2
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Organizational Units - Activities, Services and Functions

Executive Branch

Parish Council

Administrative

The Department of Administration receives General Fund money to run the Parish President's office on a day-to-day basis. The main goal of this office is to assist the residents of Iberville Parish.

Finance

The Finance Department receives General Fund money to conduct all financial activities of the parish. The primary responsibility of this department is financial management for all deposits and disbursements and the development and administration of the annual budget. Some of the other duties include the Comprehensive Annual Financial Report (CAFR), accounts payable, accounts receivables, purchasing, and fixed assets.

> Human Resources

The Human Resource Department is primarily responsible for all personnel matters related to current, future, and past employees.

Social Services

Community Services

The Office of Community Services (OCS) manages the local funding of federal programs made available to qualifying low-income persons in various areas of the parish. The funds received from the federal, state, and local government provide a wide range of human and economic development services and activities. The largest program is the Head Start Program.

Public Works

Utility Department

The *Iberille Parisb Utility Department* provides sewer, natural gas, and water to various areas in Iberville Parish except those areas serviced by the local municipalities. The Utility Department is self-supported by the sale of natural gas and water.



Parish Maintenance Barn

The Maintenance Barn maintains and improves the Parish roads, bridges, and drainage facilities.

Solid Waste

The Solid Waste Department is responsible for the collection and disposal of garbage within the Parish. They work closely with the Parish's garbage collection service to insure that the needs of all residents are met.

> Sales Tax

The Ibenille Parish Sales/Use Tax Department is designated by the Iberville Parish Council for the purpose of administration, enforcement, and collection of taxes as imposed by the various agencies of the Parish of Iberville and Louisiana Revised Statutes. The cost of administration, enforcement, and collection of the taxes imposed is referred to as the Cost of Collection and shall be withheld from the funds collected prior to the distribution of funds to the taxing authorities.

Public Safety

Safety

The Safety Department assesses risk for the Parish through routine monitoring of departmental operations, researching accidents to determine the cause, resolving complaints of local residents with regard to property and automobiles, and imposing rules and regulations to help reduce tisk and injury to the employees and residents of the Parish.

Emergency Preparedness

Office of Emergency Preparedness Fund accounts for the public protection during emergencies. Pro-rata appropriations from municipalities within the parish, the Parish Council and a federal matching grant for administrative costs from the Federal Emergency Management Agency provides financing for this department.

Mapping

The mapping department is responsible for maintaining a comprehensive geographical information system on all parish infrastructures, districts and other layered data.

911 Operators

911 Telephone Assistance Fund accounts for the 911-telephone enhancement project.

Public Safety

Council

Animal Control

The Animal Control Office actively seeks to educate all residents about the "leash law" and the importance of vaccinations. The staff also responds to calls related to snakes, livestock, heaver, coyote and fox control. The animal shelter provides many animals for adoption. Their goal is to control the over-population of nuisance and unwanted animals for the citizens of Iberville Parish and to insure the quality of life for all. The officers also investigate nuisance animal calls, dog bites and cruelty to animal cases.

Building Inspection

The Building Inspector's Office issues licenses and permits for all building structures within the Parish's jurisdiction. The Building Inspector performs routine construction inspections of residential and commercial projects to insure compliance with specifications, ordinances, and regulations of the parish, state and federal government.

Mosquito Abatement

The Mosquito Abatement program provides the application of mosquito insecticide and larvaccide throughout the parish. The parish uses four mosquito spray trucks and several foggers for application.

Health Unit

The *Health Unit* provides medical assistance to all residents of Iberville Parish. The staff conducts numerous seminars on various issues related to medical cases, nutrition and disease prevention.

Council on Aging

The Council on Aging department is responsible for the activity coordination and exercise classes for the seniors of the parish.



Information Technology

The Information Technology (IT) Department is dedicated to improving Parish operations by providing effective and efficient automation, information, communication, and support services.

Jail Nurse

Responsible for the health and administration of medication to prisoners at the Iberville Parish Jail in Plaquemine.

Multi-purpose Center

The *Multi-Purpose Center* is used to develop and practice agrarian arts. This arena serves as a place for livestock shows, garden shows, farmers markets, rodeos, and nature expositions.

Veteran's Affair

Responsible for assisting armed services veterans from all branches of the military with various health, retirement and general issues.

Substance Abuse

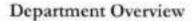
President's Council on Drug Abuse Fund provides for the operations of the substance abuse clinic that provide counseling for all parish residents with regard to prevention and treatment. Grants and transfers from the General Fund provide financing for this department.

Tourism

The Visitor's Enterprise Fund accounts for state funding dedicated to tourism in Iberville Parish. Through the Office of Tourism, we are able to promote our Parish, bringing new people and new ideas to the area.

Public Building Maintenance

The Public Building Maintenance Fund provides funds to maintain all public buildings owned by the Parish. Such buildings include, but are not limited to, the parish courthouse, the parish jail, the health unit, the multi-purpose center, the maintenance barn, and the animal control shelter. These funds come from ad valorem taxes and sales taxes.





Legislative Branch

> Council

The council is responsible for legislating, through ordinances and resolutions, on the parish-wide level.

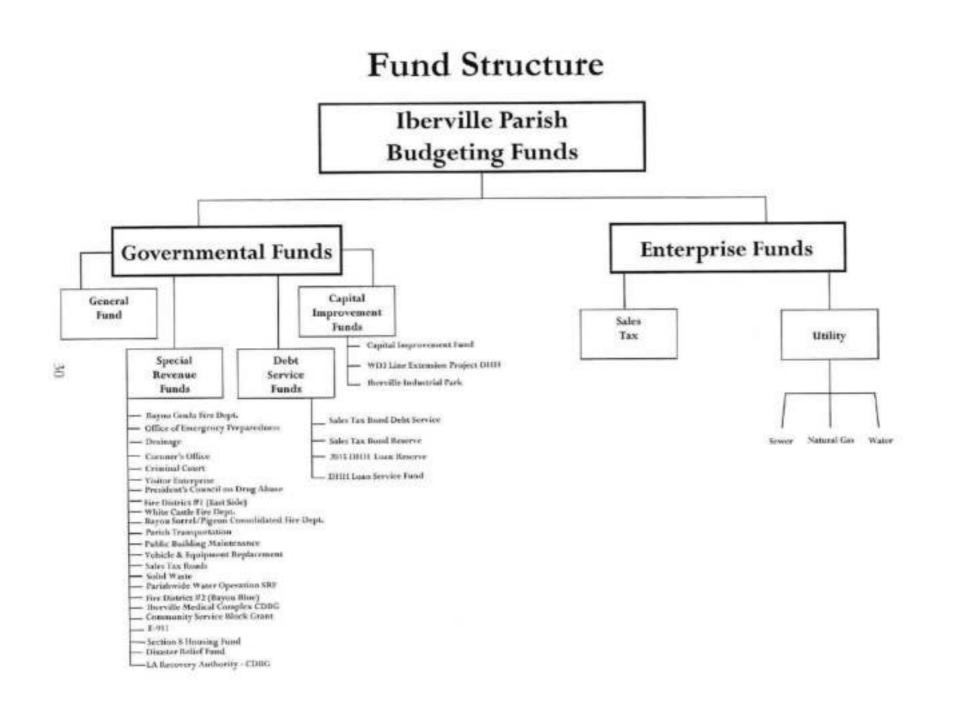
Registrar of Voters

The registrar of voters is responsible for maintaining a current list of all registered voters within Iberville Parish. The Iberville Parish Council appoints a state employee for the Registrar of Voters.

18th Judicial District

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Includes the District Attorney, Judges, Public Defender, Court Reporters, Jury Commissioners, Justices of the Peace and Constables. This department is responsible for the administration of justice through due process.





Salaries and benefits represent the largest single category of expenditures in the operating budget for Iberville Parish. The parish is committed to providing quality services to its citizens.

Salaries and benefits are recognized for all full-time and part-time positions. Iberville Parish has nine (9) fire departments, of which the Parish Council governs five (5) departments. The remaining four (4) departments operate on strictly a volunteer basis. Therefore, those volunteers do not receive salaries nor benefits from the Parish.

The component parts of salary and benefit categories are as follows:

Salaries

The salary account includes regular salaries for full-time and part-time employees, overtime salaries for payment at time and one-half for hours worked in excess of forty (40) hours per week. Regular salary rates are based on 2,080 annual hours for all full-time employees, except for elected officials and exempt employees who are paid a set annual salary.

Benefits

Iberville Parish offers a benefits package to the employees. This package is a combination of benefits offered to all regular full-time employees, optional benefits paid either in full or in part by the parish, or benefits paid entirely by the employee.

Health Care

A comprehensive health benefits plan is available to permanent full-time employees, retirees, and their dependants.

Health Insurance: Iberville Patish Council provides health insurance for all eligible full time employees. The Parish pays \$575.00 of the premium on the plan. Dependent health insurance is available and premiums are the responsibility of the employee.

Retirement

Iberville Parish employees pay 9.5% of their salary towards retirement, while the Parish pays 11.50% of the employee's salary towards retirement.

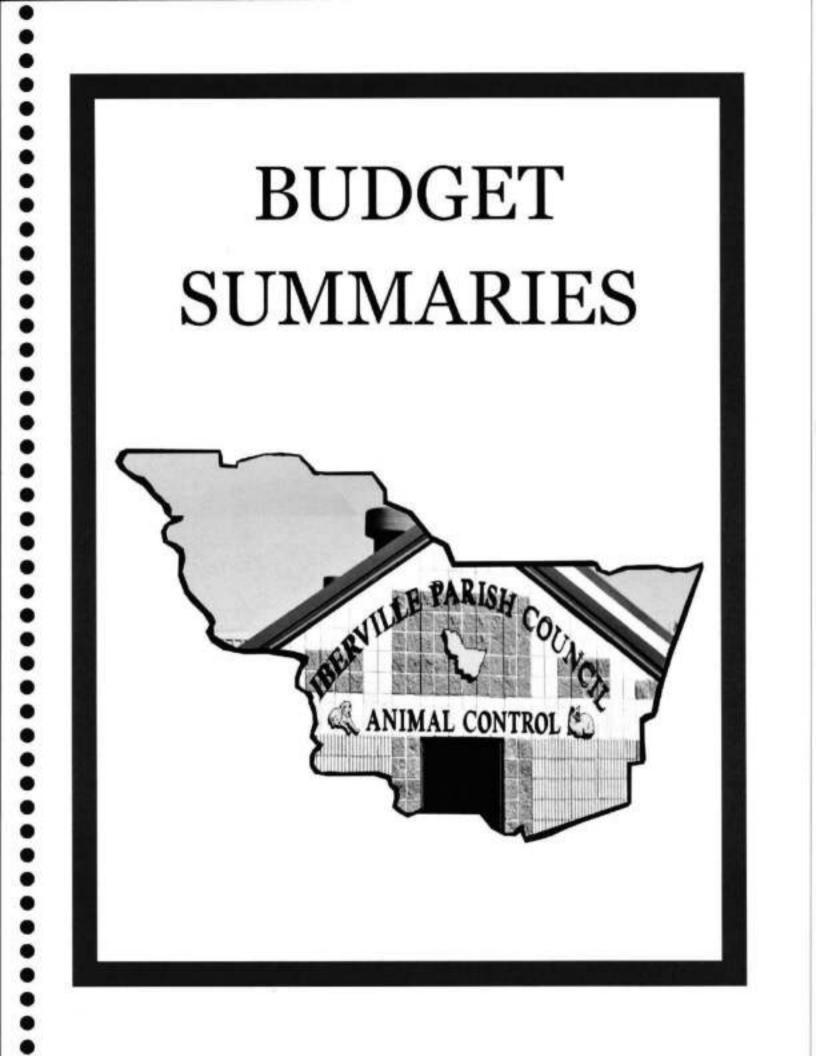


Personnel Policies Overview

Other Contributions

Medicare Insurance: All employees hired after 1985 are required to contribute. Therville Parish matches the amount, which is currently 1.45% of the salary expense.

Unemployment Insurance: Iberville Parish is currently under a rated unemployment insurance plan, which is based on past claims. A percentage, currently 2.01%, of the 1° \$7,700 of earnings of every employee is put into a reserve account and is drawn out on an as needed basis to pay unemployment claims.



CONSOLIDATED RECAP Iberville Parish Council Plaquemine, Louisian. (2018 Original Budget) 2019 Budget

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Iberville Parish Council Pluquenine, Louiniana CONSOLIDATED RECAP 2019 Budget

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Ibereille Parish Council Plaquentice, Louuinna General Fund - Governmental Fund Type 2019 Combined Bodget Summary

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Iberville Parish Council Phopernie, LA

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Berville Parish Council Plaquemine, LA Special Revenue Funds - Governmental Fund Type 2019 Combined Budger Summaey (2018 Original)

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Plaquemine, Louisinu Special Revenue Funds - Governmental Fund Type 2019 Cambined Budget Summary (2018 Revised) **Therrille Parish Council**

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Bereille Parish Council Plaquenine, Louisana Special Revenue Funds - Governeental Fund Type 2019 Combined Budget Summary (2018 Revised)

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Iberville Parish Council Plaquemine, Louisiana Special Revenue Funds - Govermental Fund Type 2019 Caendrined Budget Summary (2018 Revised)

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Special Revenue Funds - Governmental Fund Type 2019 Combined Budget Summary (2019 Budget)

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Iberville Parish Council Phaquemue, LA Special Revenue Funds - Governmental Fund Type 2019 Combined Budget Summary (2019 Budget)

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Iberville Parish Council Plaquemme, LA Special Revenue Funds - Governmental Fund Type 2019 Combined Budget Sammary (2019 Budget)

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Berville Parish Gouncil Playaemine, Louisians Debt Service Funds - Governmental Fund Type 2019 Condised Budget Semmary

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h Kur hennen								<u> </u>	- 11:00						N HARRIS
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lation and	246,553	÷		250,000	395,510	343,550	e		250,000	395,550	341,538			2340,000	335,56
Poling Agent Here	1-100.950			250,000	1,816.359	1,585,300			100,000	LOAD	6.483,510			312,000	2.112,054
TOTAL EXPLORET/UKES	1-101-00			271044	12010.200	1.246.200					1,894,03				
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Burelle Parish Council Paquarune, Lemma Copital Project Pande - Governantual Pund Type 2019 Contined Disign Instanzay

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PUND BREAKTS, [PUTILITY AT END OF YEAR

Plaqueenine, Louisiana Enterprise Funds - Governmental Fund Type 2019 Combined Budget Summary

	Soles Tax Department 2018 Original	Unity Department 2018 Original		Sales Tas Department 2018 Revised	Unikey Depermental 2013 Revised		Salm Tax Department 2019 Budget	Unday Department 2019 Bodget
REVELICE Tanes & Franchises Dicenses de Permits Interprotectemental Revenues France & Fordermons Franc Diagnes and Communicates	\$ 839,500 2,000	6,716,200	MENTENTIES Trains & Franchisos Lournes & Premis Integroveneocental Rovernes View & Forfantares Free Charges and Contentinion	\$ \$51,660	6,721,200	REVENSUES Taxon & Franchises Licences & Formes Intragovernmental Revenues Fores & Forfences Fores & Forfences Fores Charges and Commencions	\$ 875,560	6,7%(,6%
Use of Money and Property Miscellaneous Revenues In Kord Revenues		7,100	Use of Money and Property Marglascons Breeman In Yord Revenues		7,590 42,690	Use of Money and Property Mootfanetics Revenues		9,008 43,008
TOTAL REVENUES	841,502	6,293,900	TOTAL REVENUES	851,650	6,770,500	In Sind Revenue TOTAL REVENUES	875,580	6.857.200
EXPENDITURES Reason Antiannas Paymons Garand Government Public Soleny Public Works Health & Works Health & Works Colone & Reconnece Economic Devidapteum Other Expenditions	541,561	6,540,590	EXPEDITURES Flowing Assistance Payments Cororal Coversmont Public String Public Works Health & Welfase Caluer & Recention Economic Development Other Expenditures In Stad	831,690	6747.900	EXPERIMELENT Housing Aminteent Payments General Government Public Safety Public Works Heichh & Woffen Coltage & Recention Recommic Development Other Rependitures	\$75,300	0,630,73
a Kond Tapital Confay Jelia Servere Principal			Capital Durbay Debit Service Principal		400,000	In Kirst Capital Oatlay Dubt Somice Printipal		404,00 54,00
TOTAL EXPENDENCES	841,560	6,649,250	Internet TOTAL EXPENDITURES	851,660	7,156,090	TATAL DOPENDOTURES	875,500	7,128,450
XCESS (DEFICIENCY) OF EVENCES OVER EXPENDITURES		146,030	EXCLUSE (DEFICIENCY) OF REVENCES OVER EXPENSION UND		(165,745)	EXCESS (OUT/CHENCY) OF REVENUES OVER EXPENSIOURS		(291,250
TITUER FINANCING WILLBER, USES) Opening Transfers In Joan Proceeds Notestatis from the Side of Assett Opening Transfers Out TOTAL OTVIER FINANCING SOURCES (USES)			CITHER PINANCING SCORES (USES) Operating Transfers In Loss Proceeds Proceeds from the links of Assets Operating Transfers Out TOTAL OTHER FUNANCING SCOREGE (USES)	-		OTHER FINANCING SOURCE (USES) Operating Transfers In Lease Presents Proceeds from the Sole of Assets Operating Transfers Ora TOTAL OTHER FINANCING SOURCES (USES)		
INCESS (DEPICIENCI) OF EVENUES & OTHER SOURCES OVER ENPENDICIDES		146,550	EXCESS (DEPICIENCY) OF REVENUES & OTHER SOURCES OVER IMPENDITURE		(185, NK)	EXCESS (DEPICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES		(291,254
FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR		15,179,531	FUND BALANCE (DEFICIT) AT BEGENNING OF YEAR		22,673,998	FUND BALANCE (DEPICIT) AT BEGINNING-DE YEAR		22,298,249
FUND BALANCE (DEFICIT) AT END OF YEAR	5	\$ 15,226,181	FUND BALANCE (DEFICTI) AT END OF YEAR	<u>s</u> .	1 22,258,278	PUND BALANCE (DEFICIT) AT END OF YEAR	<u>s</u>	\$ 21,997,949

Iberville Parish Council Plaquemine, Louisiana General Fund - 001

2019 Budget Summary

	2	017 Actual	_	2018 Original		2018 Revised		2019 Budget
REVENUES								
Taxes & Franchises	\$	7,944,442	•	7,910,000	\$	7,125,000	•	7,125,000
Licenses & Permits		588,991		555,000	*	555,000	1	545,000
Intergovernmental Revenues		1,153,705		963,300				
Fines & Forfeitures		1,505,705		903,300		1,212,700		1,234,660
Fees Charges and Commissions		102.000		10,200		7,000		Pat Para
0		193,422		49,600		57,500		58,500
Use of Money and Property		62,713		55,000		80,000		.80,000
Miscellaneous Revenues		5,223,163		4,880,269		5,030,105		5,024,030
In Kind Revenues	_	1.100	-	-	-	(h.	_	
TOTAL REVENUES		15,166,436	-	14,413,169	_	14,067,305	_	14,067,190
EXPENDITURES								
Housing Assistance Payments								
General Government		7,550,911		6,942,621		6,854,905		6,976,07
Public Safety		2,520,547		2,060,332		2,372,392		2,281,05
Public Works		1,523,636		1,496,418		1,642,285		1,643,31
Flealth & Welfare		1,578,079		1,669,149		1,708,476		1,795,89
Culture & Recreation		182,469		222,129		326,601		382,11
Economic Development		194,235		195,880		200,380		195,88
Other Expenditures		4 × 140-04		4 contraste		and the second second		100,00
In Kind								
Capital Outlay		52,577		590,000		570,000		385,000
Debt Service		alting of the		230,000		210,000		202,000
Principal								
Interest								
TOTAL EXPENDITURES	-	13,602,454		13,176,529	-	13,675,040		13,659,33
	-	40,004,101	-	ALLEY MULLEY	-	1340134040		134637-33
EXCESS (DEFICIENCY) OF REVENUES								
OVER EXPENDITURES	-	1,563,982	_	1,236,640	_	392,265	_	407,857
OTHER FINANCING SOURCES (USES)								
Operating Transfers In				22,000		116,656		
Losin Proceeds								
Proceeds from Sale of Assets		39,600						
Operating Transfers Out	_	(521,282)	_	(540,000)	_	(540,000)	_	(583,000
TOTAL OTHER FINANCING						14. ST. 25. 24. 111. 14		
SOURCES (USES)	_	(481,682)	_	(518,000)	_	(423,344)	_	(583,000
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER								
EXPENDITURES	_	1,082,300	_	718,640	_	(31,079)	_	(175,143
FUND BALANCE (DEFICIT) AT		12 12 12 1 1 1 1 1 1 1 1		7,639,775		8,110,942		8,079,863
FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR	_	7,028,642	_	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-	0,110,730	_	10414 / 16 gener
BEGINNING OF YEAR	_	7,028,042	-	11000000110	-	9,110,746	_	0,071 2,000
FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR FUND BALANCE (DEFICIT) AT END OF YEAR	5	8,110,942	s		5	8,079,863	8	7,904,72

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Iberville Parish Council Plaquemine, Louisiana Bayou Pigeon Fire Department - 103 2019 Budget Summary

	20	17 Actual		2018 Original		2018 Revised		2019 Budget
	203	17 Stellar	-	2010 Original	-	2010 Meviled	-	sorr budget
REVENUES								
Taxes & Franchises	\$	180,999	\$	200,000	\$	13,903	\$	
Licenses & Permits								
Intergovernmental Revenues		4,255		4,300				
Fines & Forfeitures				100				
Fees Charges and Commissions								
Use of Money and Property		4,156		4,000		611		
Miscellaneous Revenues								
In Kind Revenues								
TOTAL REVENUES		189,410		208,300	1	14,514	Ξ	
EXPENDITURES								
Housing Assistance Payments								
General Government		198465223				0028		
Public Safery		184,277		243,008		681		
Public Works								
Health & Welface								
Culture & Recreation								
Economic Development								
Other Expenditures								
In Kind								
Capital Outlay		9,795	6	550,000				
Debt Service								
Principal								
Interest						-		
TOTAL EXPENDITURES	_	194,072		793,008		681		
DUCTOR AND CONSIGN OF BEADAUST								
EXCESS (DEFICIENCY) OF REVENUES				17.00 A 17.00 A				
OVER EXPENDITURES		(4,662)	-	(584,708)	-	13,833	_	
OTHER FINANCING SOURCES (USES)								
Operating Transfers In								
Loan Proceeds								
Proceeds from Sale of Assets		1,000	2					
Operating Transfers Out		* form				(610,690)		
		-	-		-	Internet	-	
TOTAL OTHER FINANCING		1.000				1010.000		
SOURCES (USES)	_	1,000	_		-	(610,690)	_	
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER								
EXPENDITURES		(3,662)		(584,708)		(596,857)		
			-		1	ACC STOCK	-	
FUND BALANCE (DEFICIT) AT								
BEGINNING OF YEAR	-	600,519	1	600,519	1	596,857	_	
CONTA DATA NAME INCLUSION AND								
FUND BALANCE (DEFICIT) AT END OF YEAR								
	1.00	596,857	100	15,811			\$	

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Iberville Parish Council Plaquemine, Louisiana Bayou Sorrel Fire Department - 105 2019 Budget Summary

	20	17 Actual	2	018 Original	20	18 Revised	. 0	2019 Budget	
REVENUES									
Taxes & Franchises	5	180,999	5	200,000	s	13,903	\$		
Licenses & Permits		1004-00	201		C		32		
Intergovernmental Revenues		6,317		6,350					
Fines & Forfeitures		745,201		1. 1989 (L.V.					
Fees Charges and Commissions									
Use of Money and Property		5,604		6,000		848			
Miscellineous Revenues		10000							
In Kind Revenues				1		1			-
TOTAL REVENUES		192,920	_	212,350	_	14,751	_		
EXPENDITURES									
Housing Assistance Payments									
General Government									
Public Safety		123,907		78,330		4,905			
Public Works									
Health & Welfare									
Culture & Recreation									
Economic Development									
Other Expenditures									
In Kind									
Capital Outlay		15,148		584,750					
Debt Service									
Principal									
Interest							_		
TOTAL EXPENDITURES	_	139,055	-	663,080	_	4,905	_		_
EXCESS (DEFICIENCY) OF REVENUES									
OVER EXPENDITURES		53,865	_	(450,730)	_	9,846			-
OTHER FINANCING SOURCES (USES)									
Operating Transfers In									
Loan Proceeds									
Proceeds from Sale of Assets						1000			
Operating Transfers Out						(873,048)			_
TOTAL OTHER FINANCING SOURCES (USES)					_	(873,048)			
EXCESS (DEFICIENCY) OF REVENUES									
& OTHER SOURCES OVER									
EXPENDITURES	_	53,865	_	(450,730)	_	(863,202)	_		-
FUND BALANCE (DEFICIT) AT									
BEGINNING OF YEAR	_	809,337	-	890,873	_	863,202	_		-
FUND BALANCE (DEFICIT) AT									
END OF YEAR	\$	863,202	5	440,143	5	-	\$		-

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Iberville Parish Council Plaquemine, Louisiana Bayou Goula Fire Department - 107 2019 Budget Summary

	20	17 Actual		2018 Original		2018 Revised		2019 Budget
	_						_	
REVENUES								
Taxes & Franchises	\$	180,999	\$	200,000	\$	160,000	۶	160,000
Licenses & Permits								100 × 20152
Intergovernmental Revenues		5,042		5,100		64,615		5,100
Fines & Forfeitures								
Fees Charges and Commissions						12,000		15,000
Use of Money and Property		130		150		275		150
Miscellaneous Revenues								
In Kind Revenues		÷		÷			_	
TOTAL REVENUES	_	186,171		205,250	_	236,890	_	183,250
EXPENDITURES								
Housing Assistance Payments								
General Government								
Public Safety		168,660	2	194,388		154,872		154,900
Public Works		ruopuu		1.54,500		127,014		1.07,000
Health & Welfare								
Culture & Recreation								
Economic Development								
Other Expenditures								
In Kind				10.000		20.000		No. 1993
Capital Outlay				10,862		10,000		72,000
Debt Service								
Principal								
Interest	_		-	*	-		_	
TOTAL EXPENDITURES		168,660	-	205,250	-	164,872	-	226,900
EXCESS (DEFICIENCY) OF REVENUES								
OVER EXPENDITURES	_	17,511	_			72,618	_	(43,650)
OTHER FINANCING SOURCES (USES)								
Operating Transfers In								
Loan Proceeds								
Proceeds from Sale of Assets								
Operating Transfers Out								
TOTAL OTHER FINANCING	_		-				_	
SOURCES (USES)	_	+					_	
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER								
EXPENDITURES	_	17,511				72,018	_	(43,650)
FUND BALANCE (DEFICIT) AT								
BEGINNING OF YEAR		21,356		21,356		38,867		110,885
Providence of Frank	_	P112.533		=1,530	-	Sector		110/000
FUND BALANCE (DEFICIT) AT								
END OF YEAR	\$	38,867	\$	21,356	5	110,885	\$	67,235

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Iberville Parish Council Plaquemine, Louisiana Office of Emergency Preparedness - 108 2019 Budget Summary

	2017 A	tual	2018	Original	2018	Revised	2	019 Budget
REVENUES								
Taxes & Franchises	5	- 3	5	43 A	S	22	\$	2
Licenses & Permits			200		1200			
Intergovernmental Revenues	1	66,094		90,207		440,207		92,913
Fines & Forfeitures	2	0.0000000		110618477		80.00000		00112-020
Fees Charges and Commissions		20						
Use of Money and Property								
Miscellaneous Revenues		1,818		500		1,250		
In Kind Revenues				÷.		+		-
TOTAL REVENUES		167,932		90,707	_	441,457		92,913
EXPENDITURES								
Housing Assistance Payments								
General Government								
Public Safety	1	72,571		236,862		265,937		283,320
Public Works		Chapter A.		. woorstaan		- TOTOKATA		100 m m m m m m m m m
Health & Welfare								
Culture & Recreation								
Economic Development								
Contract and Additional Contract Contract Contract Contract								
Other Expenditores In Kind								
Capital Outlay	1	05,956				363,000		
Debt Service		and the set				0.00400000		
Principal								
Interest		-				1		
TOTAL EXPENDITURES	2	78,527		236,862	-	628,937		283,320
			_		-			
EXCESS (DEFICIENCY) OF REVENUES								
OVER EXPENDITURES	(1	10,595)		(146,155)		(187,480)	_	(190,407)
OTHER FINANCING SOURCES (USES)								
Operating Transfers In		95,000		170,000		170,000		170,000
Loan Proceeds								
Proceeds from Sale of Assets								
Operating Transfers Out		28					-	
TOTAL OTHER FINANCING SOURCES (USES)		95,000		170,000		170,000	_	170,000
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER		T FOR		22.045		(17,480)		(20,407)
EXPENDITURES		15,595)		23,845		(17,400)	-	450240.0
FUND BALANCE (DEFICIT) AT								
BEGINNING OF YEAR	5	28,876		396,803		213,281		125,801
			_					
FUND BALANCE (DEFICIT) AT								170 100
END OF YEAR	S 3	13,281	8	420,648	5	195,801	2	175,394

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Iberville Parish Council Plaquemine, Louisiana Drainage Maintenance - 111 2019 Budget Summary

	2	017 Actual		2018 Original	2	018 Revised		2019 Budget
REVENUES	\$	2,747,878	5	2,900,000	\$	2,900,000	×.	2,900,000
Taxes & Franchises Licenses & Pennits	4	21/4/10/0	*	249004000	1	al support	۴.	
		98,026		52,000		52,000		52,000
Intergovernmental Revenues Fines & Forfeitures		30,020		-register.		- and a constant		
Fees Charges and Commissions		19,583		20,000		40,000		40,000
Use of Money and Property Miscellaneous Revenues		10,603				64,000		10,000
In Kind Revenues		10,000				the strength		
TOTAL REVENUES	-	2,876,090		2,972,000	-	3,056,000	7	3,002,000
1.7.7.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	-	Alexandra a	-		-			
EXPENDITURES								
Housing Assistance Paymenta								
General Government								
Public Safety				1000 C				
Public Works		2,435,298		2,385,021		2,490,730		2,532,618
Health & Welfare								
Culture & Recreation								
Economic Development								
Other Expenditures								
In Kind								121012020
Capital Outlay		1,035,322		500,000		1,285,000		469,382
Debt Service								
Principal								
Interest	-		_				_	-
TOTAL EXPENDITURES	_	3,470,620	-	2,885,021	-	3,775,730	-	3,002,000
EXCESS (DEFICIENCY) OF REVENUES								
OVER EXPENDITURES		(594,530)	-	86,979	_	(719,730)		
OTHER FINANCING SOURCES (USES)								
Operating Transfers In								
Loan Proceeds								
Proceeds from Sale of Assets		6,000						
Operating Transfers Out		-		-				
TOTAL OTHER FINANCING					_			
SOURCES (USES)	_	6,000	_		_			
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER								
EXPENDITURES		(588,530)	6	86,979		(719,730)	i.	
FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR		3,823,571		3,601,638		3,235,041		2,515,311
DEGUNDARY OF TEAM	-	Street Parts	-	- Maria Maria	-		1	
FUND BALANCE (DEFICIT) AT								
END OF YEAR	8	3,235,041	\$	3,688,617	\$	2,515,311	\$	2,515,311
			1		-			

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Plaquemine, Louisiana

Coroner Fund - 114

2019 Budget Summary

	201	? Actual		2018 Original	2018 Revised	2019 Budget
REVENUES						
Taxes & Franchises	\$	2	ŝ	333,000	5	5
Licenses & Permits	100					
Intergovernmental Revenues						
Fines & Forfeitures						
Fees Charges and Commissions				72,900		
Use of Money and Property				0.004838010		
Miscellaneous Revenues						
In Kind Revenues						
TOTAL REVENUES	8	+		405,900		
EXPENDITURES						
Housing Assistance Payments						
General Government						
Public Safety				385,240		
Public Works				000,000		
Health & Welfare						
Culture & Recreation						
Economic Development						
Other Expenditores						
In Kind						
Capital Outlay						
Debt Service						
Principal						
Interest						
TOTAL EXPENDITURES	-	-		385,240		
EXCESS (DEFICIENCY) OF REVENUES						
OVER EXPENDITURES		3		20,660		
OTHER FINANCING SOURCES (USES)						
Operating Transfers In						
Loan Proceeds						
Proceeds from Sale of Assets						
Operating Transfers Out					(42,613)	
TOTAL OTHER FINANCING	1					
SOURCES (USES)		5		+	(42,613)	
EXCESS (DEFICIENCY) OF REVENUES						
& OTHER SOURCES OVER						
EXPENDITURES		-	-	20,660	(42,613)	
FUND BALANCE (DEFICIT) AT						
BEGINNING OF YEAR		42,613	-	54	42,613	
FUND BALANCE (DEFICIT) AT	-					
END OF YEAR	5	42,613	- 5	20,660	3	\$

Iberville Parish Council Plaquemine, Louisiana Criminal Court Fund - 117 2019 Budget Summary

	2017 Actual	2018 Original	2018 Revised	2019 Budget
REVENUES				
Taxes & Franchises	5	s -	5 -	5 -
Licenses & Permits				
Intergovernmental Revenues				
Fines & Forfeitures	141,029	180,000	285,000	262,000
Fees Charges and Commissions				
Jse of Money and Property				
Miscellaneous Revenues				
in Kind Revenues			-	i
TOTAL REVENUES	141,029	180,000	285,000	262,000
EXPENDITURES				
Housing Assistance Payments				
General Government	197,311	147,145	191,365	192,096
Public Safety			10 March	
Public Works				
Health & Welfare				
Culture & Recreation				
Iconomic Development				
Other Expenditures				
n Kind				
Capital Outlay				
Debt Service				
Principal				0
Interest				
TOTAL EXPENDITURES	197,311	147,145	191,365	192,096
EXCESS (DEFICIENCY) OF REVENUES				
OVER EXPENDITURES	(56,282	32,855	93,635	69,904
OTHER FINANCING SOURCES (USES)				
Operating Transfers In Loan Proceeds	56,282			
Proceeds from Sale of Assets				
Operating Transfers Out		(22,000	(74,043)	
TOTAL OTHER FINANCING				
SOURCES (USES)	56,282	(22,000	(74,043)	
EXCESS (DEFICIENCY) OF REVENUES				
& OTHER SOURCES OVER		¥225-04	0.5340.0	
EXPENDITURES		10,855	19,592	69,904
FUND BALANCE (DEFICIT) AT				100000
그는 그 집에서 이야지 않는 것이 많은 것이 없는 것이 없는 것이 없는 것이 있는 것이 없는 것이 없다.		12,152		19,592
BEGINNING OF YEAR				
이 같은 것들 것이 있었는 것 같아요. 이 같은 것은 것은 것은 것에서 가지 않는 것이 것을 알려야 한다. 것은 것이 있는 것이 있는 것이 있는 것이 있는 것이 없다. 이 것이 있는 것이 있는 것이 있는 것이 없다. 이 것이 없다. 이 것이 없다. 이 있는 것이 없다. 이 것이 없다. 이 것이 없다. 이 있는 것이 없다. 이 것이 없다. 이 것이 없다. 이 있는 것이 없 하는 것이 없다. 이 있는 것이 없다. 이 없다. 이 있는 것이 없다. 이 있는 것이 없다. 이 있는 것이 없다. 이 없다. 이 있는 것이 없다. 이 있는 것이 없다. 이 없다. 이 있는 것이 없다. 이 없다. 이 없다. 이 없다. 이 있는 것이 없다. 이 있는 것이 없다. 이 없이 없다. 이 없다. 이 없다. 이 없이 없다. 이 없다. 이 없다. 이 없다. 이 없다. 이		\$ 23,007		

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Iberville Parish Council Plaquemine, Louisiana Visitor Enterprise Fond - 118 2019 Budget Summary

	20	17 Actual	2	018 Original	20	18 Revised	2)19 Budget
REVENUES								
Tuxes & Franchises	s	69,330	\$	65,000	\$	65,000	ş	65,000
Licenses & Permits								
Intergovernmental Revenues		116,858		103,500		103,500		103,500
Fines & Forfeitures								
Fees Charges and Commissions								
Use of Money and Property								
Miscellaneous Revenues								
In Kind Revenues		+		-				
TOTAL REVENUES		186,188	_	168,500		168,500		168,500
EXPENDITURES								
Housing Assistance Payments								
General Government								
Public Safety								
Public Works								
Health & Welfure								
Culture & Recreation		420,118		471,719		482.229		482,851
Economic Development		100104-000		-1.37429 7 34200		100105020		10046400
Other Expenditures								
In Kind								
Capital Outlay		5,276						
Debt Service		sec.e						
Principal								
Interest				-		-		
TOTAL EXPENDITURES	-	425,394	_	471,719		482,229	_	482,85
EXCESS (DEFICIENCY) OF REVENUES								
OVER EXPENDITURES	_	(239,206)	_	(303,219)		(313,729)		(314,358
OTHER FINANCING SOURCES (USES)								
Operating Transfers In		225,000		225,900		225,000		250,000
Loan Proceeds								
Proceeds from Sale of Assets								
Operating Transfers Out			_					
TOTAL OTHER FINANCING SOURCES (USES)		225,000	_	225,000		225,000		250,000
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER								
EXPENDITURES		(14,206)	_	(78,219)	-	(88,729)	-	(64,358)
FUND BALANCE (DEFICIT) AT								
BEGINNING OF YEAR	-	168,914		188,504	_	154,708		65,979
FUND BALANCE (DEFICIT) AT								
	100 million (1990)	154,708		110,285		65,979	1000	1,621

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Iberville Parish Council Plaquemine, Louisiana President's Council on Drug Abuse - 119 2019 Budget Summary

	20	17 Actual		2018 Original	2	018 Revised	_	2019 Budget
REVENUES								
Taxes & Franchises	S		5		5		5	
Licenses & Permits	00		2					
Intergovernmental Revenues		33,603		30,000		30,000		30,000
Fines & Forfeitures		65,523		66,024		66,024		66,000
Fees Charges and Commissions		5,910		15,000		15,000		15,000
Use of Money and Property		1.130.15		11/11/2010				
Miscellaneous Revenues								
In Kind Revenues								
TOTAL REVENUES	_	105,036		111,024	_	111,024		111,000
EXPENDITURES								
Housing Assistance Payments								
General Government								
Public Safety								
Public Works								
Health & Welfare		235,879		226,566		236,555		273,503
Culture & Recreation		1.1300801011		000000000000000000000000000000000000000		(1000-100-100)		
Economic Development								
Other Expenditures								
In Kind								
Capital Outlay								
Debt Service								
Principal								
Interest		÷						
TOTAL EXPENDITURES		235,879	_	226,566	_	236,555		273,503
EXCESS (DEFICIENCY) OF REVENUES								
OVER EXPENDITURES		(130,843)	_	(115,542)	_	(125,531)	_	(162,503
OTHER FINANCING SOURCES (USES)								
Operating Transfers In		145,000		145,000		345,000		163,000
Loan Proceeds								
Proceeds from Sale of Assets								
Operating Transfers Out	_		-		_	-	-	
TOTAL OTHER FINANCING								
SOURCES (USES)		145,000	-	145,000	_	145,000	-	163,000
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER		1000		10000000		22,722		200
EXPENDITURES	_	14,157	_	29,458	-	19,469	-	497
FUND BALANCE (DEFICIT) AT								
BEGINNING OF YEAR		48,985		34,408		63,137		82,600
			_	C	_			Control 10
FUND BALANCE (DEFICIT) AT								
END OF YEAR	\$	63,137		63,866		82,606	5	83,103

Iberville Parish Council Plaquemine, Louisiana Fire District #1 (East Side) - 120 2019 Budget Summary

	2	017 Actual	4	2018 Original	2	2018 Revised	_	2019 Budget
REVENUES								
Taxes & Franchises	\$	465,868	\$	490,000	\$	445,000	\$	445,000
Licenses & Permits								
Intergovernmental Revenues		30,587		21,725		19,665		19,700
Fines & Forfeitures								
Fees Charges and Commissions		2,500		12,500		2,500		2,500
Use of Money and Property		5,604		5,500		12,500		12,500
Miscellaneous Revenues		6,860		5,000				
In Kind Revenues		-		-		14		+
TOTAL REVENUES	_	511,419		534,725	_	479,665	_	479,700
EXPENDITURES								
Housing Assistance Payments								
General Government								
Public Safety		406,161		418,150		454,201		460,663
Public Works				110,100		10.196011		the period
Health & Welfare								
Culture & Recreation								
Economic Development								
Other Expenditures								
In Kind								
Capital Outlay		44,855		840,000		200,000		557,100
Debt Service		C. Messel		10,10,000		97759667573		10000000
Principal								24,135
Interest				2		14,068		28,135
TOTAL EXPENDITURES	_	451,016		1,258,150	_	668,269		1,070,033
EXCESS (DEFICIENCY) OF REVENUES								
OVER EXPENDITURES	_	60,403	-	(723,425)	-	(188,604)		(590,333)
OTHER FINANCING SOURCES (USES)								
Operating Transfers In								
Loan Proceeds								464,210
Proceeds from Sale of Assets		3,200						
Operating Transfers Out			_	-	_		_	-
TOTAL OTHER FINANCING								
SOURCES (USES)	_	3,200	_	+	_		-	464,210
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER								
EXPENDITURES	_	63,603	-	(723,425)		(188,604)		(126,123)
FUND BALANCE (DEFICIT) AT								
BEGINNING OF YEAR	_	979,139	_	1,158,704	_	1,042,742	_	854,138
FUND BALANCE (DEFICIT) AT								
END OF YEAR	\$	1,042,742	s	435,279	5	854,138	s	728,015
	\$	1,042,742	5	435,279	5	854,138	5	728,0

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Iberville Parish Council Plaquemine, Louisiana White Castle Fire Department - 121 2019 Budget Summary

	20	17 Actual	_	2018 Original	20	18 Revised	_	2019 Budget
REVENUES								
Taxes & Franchises	5	181,000	\$	200,000	\$	160,000	5	160,000
Licenses & Permits								
Intergovernmental Revenues		19,067		19,200		118,270		17,270
Fines & Forfeitures								
Fees Charges and Commissions								
Use of Money and Property								
Miscellancous Revenues		7,939				10,400		
In Kind Revenues	_	-					_	
TOTAL REVENUES		208,006	_	219,200	_	288,670	_	177,27
EXPENDITURES								
Housing Assistance Payments								
General Government								
Public Safery		181,047	ê	219,290		206,066		257,60
Public Works		SOCRETIC		and prove		Contraction and and a		
Health & Welfare								
Culture & Recreation								
Economic Development								
Other Expenditures								
In Kind								
Capital Outlay		1,508	8					
Debt Service			5					
Principal								
Interest		-				1.2		
TOTAL EXPENDITURES		182,555	-	219,200		206,066	-	267,60
EXCESS (DEFICIENCY) OF REVENUES								
OVER EXPENDITURES	_	25,451	_		_	82,604	_	(90,336)
OTHER FINANCING SOURCES (USES)								
Operating Transfers In								
Loan Proceeds								
Proceeds from Sale of Assets		1,900						
Operating Transfers Out	-		-	÷		-	_	
TOTAL OTHER FINANCING								
SOURCES (USES)		1,900	-				_	
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER								
EXPENDITURES	_	27,351		+	_	82,604	_	(90,336)
FUND BALANCE (DEFICIT) AT								
BEGINNING OF YEAR	<u> </u>		1			27,351	_	109,955
FUND BALANCE (DEFICIT) AT								

Iberville Parish Council Plaquemine, Louisiana Bayou Sottel/Pigeon Consolidated Fire Department - 122 2019 Budget Summary

	2017	Actual		2018 Original	_	2018 Revised		2019 Budget
REVENUES								
Taxes & Franchises	5		\$		\$	320,000	\$	320,000
Licenses & Permits								
Intergovernmental Revenues						111,650		10,650
Fines & Forfeitures								
Fees Charges and Commissions								
Use of Money and Property						30,000		30,000
Miscellaneous Revenues								
In Kind Revenues							_	
TOTAL REVENUES			_	<u></u>	-	461,650	_	360,650
EXPENDITURES								
Housing Assistance Payments								
General Government								
Public Safety						231,972		175,900
Public Works								
Health & Welfare								
Culture & Recreation								
Economic Development								
Other Expenditures								
In Kind								
Capital Outlay						509,122		1,135,000
Debt Service								
Principal								105,125
Interest				-		21,636	_	48,910
TOTAL EXPENDITURES					_	762,730	_	1,464,935
EXCESS (DEFICIENCY) OF REVENUES								
OVER EXPENDITURES						(301,089)	_	(1,104,285)
OTHER FINANCING SOURCES (USES)								
Operating Transfers In						1,483,738		
Loan Proceeds						1,500,000		
Proceeds from Sale of Assets								
Operating Transfers Out			_	-	-		_	
TOTAL OTHER FINANCING SOURCES (USES)						2,983,738	_	
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER								
EXPENDITURES			-			2,682,658		(1,104,285)
FUND BALANCE (DEFICIT) AT								0.000.000
BEGINNING OF YEAR		-	ŝ		-		-	2,682,658
FUND BALANCE (DEFICIT) AT								
END OF YEAR	S		8		. 1	2,682,658	5	1,578,373

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Iberville Parish Council Plaquemine, Louisiana Parish Transportation Fund - 123 2019 Budget Summary

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	201	7 Actual		2018 Original		2018 Revised	_	2019 Budget
REVENUES								
Taxes & Franchises	5	12	\$	100	\$	-	\$	1
Licenses & Permits								
Intergovernmental Revenues		364,139		350,000		350,000		350,000
Fines & Forfeitures								
Fees Charges and Commissions								
Use of Money and Property		3,749		3,500		8,000		8,000
Miscellaneous Revenues								
In Kind Revenues	_		_	-	_	-	_	
TOTAL REVENUES		367,888	1	353,500		358,000	2	358,000
EXPENDITURES								
Housing Assistance Payments								
General Government								
Public Safety								
Public Works		140,978		281,500		281,500		281,500
Health & Welfare		11101420300						
Culture & Recreation								
Economic Development								
Other Expenditures								
In Kind								
Capital Outlay		205,213		300,000		325,000		550,000
Debt Service								
Principal								
Interest						1.0		+
TOTAL EXPENDITURES		346,191		581,500	_	606,500	1	831,500
EXCESS (DEFICIENCY) OF REVENUES								
OVER EXPENDITURES		21,697	-	(228,000)	-	(248,500)	_	(473,500)
OTHER FINANCING SOURCES (USES)								
Operating Transfers In								
Loan Proceeds								
Proceeds from Sale of Assets								
Operating Transfers Out	_		_		_		_	
TOTAL OTHER FINANCING								
SOURCES (USES)		-	_		_		_	+
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER		1217-226		11/20/19-03				0001000000
EXPENDITURES	_	21,697	-	(228,000)		(248,500)	-	(473,500)
FUND BALANCE (DEFICIT) AT								
BEGINNING OF YEAR		837,395		703,895		859,092		610,592
presented and a set a rank		001,073	-	10,40,10	-	SDAPWAR4	-	010,075
FUND BALANCE (DEFICIT) AT								
END OF YEAR	\$	859,092	\$	475,895	\$	610,592	\$	137,092
			-		1		_	

Iberville Parish Council Plaquemine, Louisiana Public Building Maintenance - 126 2019 Budget Summary

	2	017 Actual		2018 Original	2	018 Revised	_	2019 Budget
REVENUES								
Taxes & Franchises	\$	2,398,389	5	2,850,000	5	2,700,000	3	2,700,000
Licenses & Pennits	20	1280.0180.01	20	05101050100	-	0.1967.0364.007	17.1	Server and the late
Intergovernmental Revenues								
Fines & Forfeitures								
Fees Charges and Commissions		239		625		125		125
Use of Money and Property		18,905		15,000		40,000		40,000
Miscellaneous Revenues				10000				10055200
In Kind Revenues		-		-		-		
TOTAL REVENUES		2,417,533	_	2,865,625	_	2,740,125	_	2,740,125
EXPENDITURES								
Housing Assistance Payments		1 100 017		1 377 1 54		1 2703 2000		1,417,898
General Government		1,422,245		1,376,126		1,500,709		
Public Safety		305,160		324,200		344,750		327,750
Public Works		21,022		10,000		10,000		10,000
Health & Welfare		336,702		302,131		343,463		320,660
Culture & Recreation		230,383		220,481		223,623		220,481
Economic Development		49,817		60,159		62,617		68,159
Other Expenditures								
In Kind								
Capital Outlay		9,150		30,000		45,000		120,000
Debt Service								
Principal								
Toterest								
TOTAL EXPENDITURES	-	2,374,479	-	2,323,097		2,530,162	-	2,484,948
EXCESS (DEFICIENCY) OF REVENUES								
OVER EXPENDITURES	_	43,054	(542,528	_	209,963	_	255,177
OTHER FINANCING SOURCES (USES)								
Operating Transfers In								
Loan Proceeds								
Proceeds from Sale of Assets		12,900						
Operating Transfers Out								
TOTAL OTHER FINANCING	6							
SOURCES (USES)	-	12,900	-		_		-	
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER								
EXPENDITURES	_	55,954	-	542,528	_	209,963	-	255,177
FUND BALANCE (DEFICIT) AT								
BEGINNING OF YEAR	÷	2,753,830	8	2,973,963	_	2,809,784	-	3,019,747
FUND BALANCE (DEFICIT) AT				49-18-17-11-A			30	1 101 101 101 101
END OF YEAR	5	2,809,784	S	3,516,491	5	3,019,747	- 5	3,274,924

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Iberville Parish Council Plaquemine, LA Vehicle and Equipment Replacement - 128 2019 Budget Summary

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	201	7 Actual	2	018 Original	2	018 Revised	_	2019 Budget
REVENUES								
Taxes & Franchises	\$	350,000	5	350,000	5	350,000	ŝ	350,000
Licenses & Permits	5 - C	0.000000000	<u>_</u>		5	222407		10000000
Intergovernmental Revenues								
Fines & Forfeitures								
Fees Charges and Commissions								
Use of Money and Property								
Miscellancous Revenues								
In Kind Revenues				+		-		
TOTAL REVENUES		350,000	_	350,000	_	350,000	2	350,000
EXPENDITURES								
Housing Assistance Payments								
General Government								
Public Safety								
Public Works								
Health & Welfare								
Culture & Recreation								
Economic Development								
Other Expenditures								
In Kind		100000				+70.000		250,000
Capital Outlay		34,334		350,000		350,000		350,000
Debt Service								
Principal								
Interest		.+	-	-	_		_	
TOTAL EXPENDITURES		34,334	-	350,000	-	350,000	-	350,000
EXCESS (DEFICIENCY) OF REVENUES								
OVER EXPENDITURES	_	315,666	_		_		_	
OTHER FINANCING SOURCES (USES)								
Operating Transfers In								
Loan Proceeds								
Proceeds from Salc of Assets								
Operating Transfers Out		-		-	-	-	_	
TOTAL OTHER FINANCING								
SOURCES (USES)		9			-		-	
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER		Sec. 1						
EXPENDITURES	_	315,666	_		1			
FUND BALANCE (DEFICIT) AT								
BEGINNING OF YEAR	_	27,971	_	27,971	_	343,637	-	343,63
FUND BALANCE (DEFICIT) AT								

Iberville Parish Council Plaquemine, Louisiana Sales Tax Road - 129 2019 Budget Summary

	2	17 Actual	2	018 Original	20	018 Revised	_	2019 Budget
REVENUES								
Taxes & Franchises	\$	3,964,943	5	4,350,000	\$	3,545,791	\$	3,545,791
Licenses & Permits								
Intergovernmental Revenues								
Fines & Forfeitures								
Fees Charges and Commissions		637		225		225		225
Use of Money and Property		53,284		5,000		100,000		100,000
Miscellaneous Revenues		351,036		225,000		365,000		365,000
In Kind Revenues				-				
TOTAL REVENUES	_	4,369,900		4,580,225	_	4,011,016	_	4,011,016
EXPENDITURES								
Housing Assistance Payments								
General Government								
Public Safety								
Public Works		2,144,233		2,176,195		2,295,096		2,233,950
Health & Welfare		108-1136-14						
Culture & Recreation								
Economic Development								
Other Expenditures								
In Kind								
Capital Outlay		3,366,107	ŝ	1,250,000		1,750,000		1,950,000
Debt Service								
Principal.								
Interest				-	-	-	<u> </u>	
TOTAL EXPENDITURES	_	5,510,340	_	3,426,195	_	4,045,096	_	4,183,950
EXCESS (DEFICIENCY) OF REVENUES								
OVER EXPENDITURES	_	(1,140,440)	_	1,154,030	_	(34,080)	-	(172,934)
OTHER FINANCING SOURCES (USES)								
Operating Transfers In								
Loan Proceeds								
Proceeds from Sale of Assets		59,200		59,200		59,200		59,200
Operating Transfers Out	_			-	_		_	
TOTAL OTHER FINANCING								
SOURCES (USES)	_	59,200	_	59,200	-	59,200	_	59,200
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER								
EXPENDITURES	_	(1,081,240)	_	1,213,230	_	25,120	_	(113,734)
FUND BALANCE (DEFICIT) AT								
BEGINNING OF YEAR	-	6,590,270	_	5,612,600	_	5,509,030	-	5,534,150
FUND BALANCE (DEFICIT) AT								
END OF YEAR	\$	5,509,030	8	6,825,830	\$	5,534,150	\$	5,420,416

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Iberville Parish Council Plaquemine, Louisiana Solid Waste - 130

2019 Budget Summary

In Kind Revenues TOTAL REVENUES 4,434,198 4,749,000 4,024,000 4,024,000 EXPENDITURES Housing Assistance Payments General Government Public Stefy Public Stefy Public Stefy Public Stefy 3,276,729 3,291,483 3,455,926 3,813,50 Culture & Recention Economic Development Other Expenditues 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		2	017 Actual		2018 Original	_	2018 Revised	_	2019 Budget
Taxes & Fenchines \$ 4,384,924 \$ 4,700,000 \$ 3,900,000 \$ 3,900,000 Lizenses & Permits 610 Fines & Forfentures 610 Fines & Forfentures 6234 4,000 4,000 120,000 Fisc Charges and Commissions 6,234 4,000 4,000 4,000 4,000 TOTAL REVENUES 4,434,198 4,749,000 4,024,000 4,024,000 4,024,000 EXPENDITURES 100 ing Asistance Payments 6,234 4,000 4,000 4,000 EXPENDITURES 4,434,198 4,749,000 4,024,000 4,024,000 4,024,000 EXPENDITURES 1,2276,729 3,291,483 3,455,926 3,813,50 Health & Welfare 1,2276,729 3,291,483 3,455,926 3,813,50 Calute & Recreation Economic Development 0,000 10,000 Other Expenditures 1 1,048,543 3,530,026 3,823,56 ENCESS (DEFICIENCY) OF REVENUES 1,048,543 1,382,517 493,074 200,492 OTHER ENANCING SOURCES (USES) </th <th>NTATION OF C</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	NTATION OF C								
Licenses & Permits Taregovernmental Revenues 610 Fines & Fordinues Fees Charges and Commissions Use of Money and Property 42,430 45,000 120,000 Micellancous Revenues 6,234 4,000 4,000 4,000 TOTAL REVENUES 4,434,198 4,749,000 4,024,000 4,024,000 EXPENDITURES Housing Avisiance Psymetrix General Government Public Strept Public Strept Public Vorias 3,276,729 3,291,483 3,455,926 3,813,50 Culture & Recreation Economic Development Culture & Recreation Economic Development Other Expenditures Ia Kind Capital Outlay 108,927 75,000 75,000 10,00 Debt Service Principal Interest TOTAL EXPENDITURES EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 1,048,543 1,382,517 493,074 200,492 OTHER EFINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Proceeds from Sale of Assets 63,900 Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) 63,000 EXCENSE (DEFICIENCY) OF REVENUES & OTHER SOURCES (USES) Operating Transfers Out TOTAL, OTHER FINANCING SOURCES (USES) 63,000 EXCENSE (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXCENSE (DEFICIENCY) OF REVENUES (049,00 COMPARE SUBSION CON TOTAL, OTHER FINANCING SOURCES (USES) 63,000 EXCENSE (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXCENSE (DEFICIENCY) OF REVENUES (040,00 COMPARE SUBSION CON COMPARE SUBSION CON TOTAL OTHER FINANCING SOURCES (USES) 63,000 EXCENSE (DEFICIENCY) OF REVENUES (040,00 COMPARE SUBSION CON COMPARE SUBSION CON COMPARE SUBSION CON COMPARE SUBSION CON COMPARE SUBSION CON COMPARE SUBSION COMPARE SUBSION COMPARE SUBSION CON COMPARE SUBSION COMPARE SUBSION COMPARE SUBSION		8	4 384 924	\$	4,700,000	s	3,900,000	\$	3,900,000
Integrevenmental Revenues 610 Fines & Forfeitures Fees Charges and Commissions Use of Money and Property 42,430 45,000 120,000 In Kind Bevenues 6,234 4,000 4,000 4,000 TOTAL REVENUES 4,434,198 4,749,000 4,024,000 4,024,000 EXPENDITURES Housing Assistance Payments General Government Public Safety 3,276,729 3,291,483 5,455,926 3,813,50 Public Works 3,276,729 3,291,483 5,455,926 3,813,50 Culture & Recreation Economic Development Other Expenditures 16 Kind Capital Outlay 198,927 75,000 75,000 10,000 Debt Service Principal		÷.	design beau		diterdance.	2	-tradies	2	
Fines & Forfeitures Fees Charges and Commissions 42,430 45,000 120,000 120,000 Miscellancous Revenues 6,234 4,000 4,000 4,000 TOTAL REVENUES 4,434,198 4,749,000 4,024,000 4,024,000 EXPENDITURES Housing Avisitance Payments General Government Public Works 3,276,729 3,291,483 5,455,926 3,813,50 Housing Avisitance Payments General Government Public Works 3,276,729 3,291,483 5,455,926 3,813,50 Housing Avisitance Payments General Government Dublic Works 3,276,729 3,291,483 5,455,926 3,813,50 Health & Welfare Gapital Outlay 108,927 75,000 10,00 Outlay 108,927 75,000 75,000 10,00 Debr Service Principal Interest 1 1,048,543 1,382,517 493,074 200,492 OTHER FUNANCING SOURCES (USES) Operating Transfers In 1 1 1 1 1 1 1 1			610						
Fees Charges and Commissions 42,430 45,000 120,000 120,000 Use of Morely and Property 42,430 45,000 4,000 4,000 In Kind Revenues									
Use of Money and Property 42,430 45,000 120,000 420,000 Macellancous Revenues 6,234 4,000 4,000 4,000 4,000 TOTAL REVENUES 4,434,198 4,749,000 4,024,000 4,024,000 4,024,000 EXPENDITURES 1,648,541 3,291,483 3,455,926 3,813,50 Culture & Rescention Economic Development Debestere 1 100,60 Principal Interest									
One of soury and intervenues 6,234 4,000 4,000 4,000 In Kind Revenues 6,234 4,000 4,000 4,000 4,000 In Kind Revenues 6,234 4,000 4,000 4,000 4,000 EXPENDITURES 4,434,198 4,749,000 4,024,000 4,024,000 4,024,000 EXPENDITURES General Government 9,014 3,276,729 3,291,483 3,455,926 3,813,50 Health & Welfare Culture & Recreation 2,276,729 3,291,483 3,455,926 3,813,50 Health & Welfare Culture & Recreation 2,276,729 3,291,483 3,455,926 3,813,50 Debt Service Debt Service 108,927 75,000 75,000 10,00 Debt Service Principal 1 1 108,927 75,000 10,00 Debt Service 1,048,543 1,382,517 493,074 200,49 OTHER FUNATIONES 1,048,543 1,382,517 493,074 200,49 OPerating Tranafers In Ioan Proceeds			42 430		45,000		120,000		120,000
In Kind Revenues TOTAL REVENUES 4,434,198 4,749,000 4,024,000 4,024,000 EXPENDITURES Housing Assistance Payments General Government Public Safety Public Safety Public Safety Public Safety 3,276,729 3,291,483 3,455,926 3,813,50 Culture & Recention Economic Development Other Expenditures In Kind Capital Outlay 108,927 75,000 75,000 10,06 Debt Service Pencipal Interest Interest <td></td> <td></td> <td>100 B 100 B</td> <td></td> <td>2000 CONTRACTOR (C. 1990)</td> <td></td> <td></td> <td></td> <td>4,000</td>			100 B		2000 CONTRACTOR (C. 1990)				4,000
TOTAL REVENUES 4,434,198 4,749,000 4,024,000 4,024,000 EXPENDITURES Housing Assistance Payments General Government Public Solidy 3,276,729 3,291,483 3,455,926 3,813,50 Health & Welfare Calture & Recreation Economic Development 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td> <td></td> <td>argument of</td> <td></td> <td>-</td> <td></td> <td>0.000230</td> <td></td> <td>122010</td>			argument of		-		0.000230		122010
Housing Assistance Payments General Government Public Safety Public Vorks 3,276,729 3,291,483 3,455,926 3,813,50 Health & Welfare Culture & Recreation Economic Development Other Expenditures Ta Kind 108,927 75,000 75,000 10,00 Debt Service Principal Interest TOTAL EXPENDITURES 3,385,655 3,366,483 3,550,926 3,823,50 ENCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 1,048,543 1,382,517 493,074 200,492 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Proceeds Proceeds from Sale of Assets 63,900 Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) 63,900 EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 1,112,443 1,382,517 493,074 200,492 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 5,745,452 6,952,852 6,857,895 7,350,96 FUND BALANCE (DEFICIT) AT			4,434,198		4,749,000		4,024,000	Ξ	4,024,000
Housing Assistance Payments General Government Public Safety Public Vorks 3,276,729 3,291,483 3,455,926 3,813,50 Health & Welfare Culture & Recreation Economic Development Other Expenditures Ta Kind 108,927 75,000 75,000 10,00 Debt Service Principal Interest TOTAL EXPENDITURES 3,385,655 3,366,483 3,550,926 3,823,50 ENCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 1,048,543 1,382,517 493,074 200,492 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Proceeds Proceeds from Sale of Assets 63,900 Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) 63,900 EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 1,112,443 1,382,517 493,074 200,492 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 5,745,452 6,952,852 6,857,895 7,350,96 FUND BALANCE (DEFICIT) AT	VIC ADDRESS WAS AND ADDRESS								
General Government Public Safety Public Works 3,276,729 3,291,485 3,455,926 3,813,50 Health & Welfare Calutre & Recreation Economic Development Other Expenditures In Kind Gaptial Outlay 108,927 75,000 75,000 10,000 Orber Expenditures Interest - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -									
Public Safety 3,276,729 3,291,485 3,455,926 3,813,50 Health & Welfare Culture & Recreation 3,276,729 3,291,485 3,455,926 3,813,50 Culture & Recreation Economic Development Other & Recreation 108,927 75,000 10,000 Debt Service Principal 108,927 75,000 75,000 10,000 Debt Service Principal 3,385,655 3,366,483 3,530,926 3,823,56 EXCESS (DEFICIENCY) OF REVENUES 3,385,655 3,366,483 3,530,926 3,823,56 OVER EXPENDITURES 1,048,543 1,382,517 493,074 200,492 OTHER FINANCING SOURCES (USES) Operating Transfers In Dougle Conservice 200,492 Proceeds from Sale of Assets 63,900 - - - Correct Sources (USES) 63,900 - - - - EXCESS (DEFICIENCY) OF REVENUES & Cources (USES) 63,900 - - - - - - EXCESS (DEFICIENCY) OF REVENUES & Cources (USES) 63,900									
Public Works 3,276,729 3,291,483 3,455,926 3,813,50 Health & Welfare Culture & Recreation Economic Development 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
Health & Welfare Culture & Recreation Economic Development Other Expenditures In Kind Capital Outlay I08,927 75,000 75,000 10,00 Debt Service Principal Interest TOTAL EXPENDITURES 3,385,655 3,366,485 3,550,926 3,823,56 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 1,048,543 1,382,517 493,074 200,49 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Proceeds from Sale of Assets 03,900 Coperating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) 63,900 EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES (USES) Operating Transfers In Loan Proceeds Proceeds from Sale of Assets 03,900 Coperating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) 043,000 Coperating Transfers 1,112,443 1,382,517 493,074 200,49 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 5,745,452 6,952,852 6,857,895 7,350,96 FUND BALANCE (DEFICIT) AT			a serie man		1 201 101		1 455 026		1 012 500
Culture & Recreation Economic Development Other Expenditures In Kind Capital Outlay Debt Service Principal Interest TOTAL EXPENDITURES OVER EXPENDITURES OVER EXPENDITURES OVER EXPENDITURES OVER EXPENDITURES OVER EXPENDITURES OVER EXPENDITURES OVER EXPENDITURES (0548,543 1,382,517 493,074 200,492 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Proceeds from Sale of Assets 00 Coperating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) 00			3,210,129		3,291,983		5,455,920		3,013,308
Economic Development Other Expenditures In Kind Capital Outlay 108,927 75,000 75,000 10,00 Debt Service Principal Interest									
Other Expenditures In Kind Capital Outlay 108,927 75,000 10,00 Debr Service Principal Interest									
In Kind Capital Outlay Debt Service Principal Interest TOTAL EXPENDITURES OVER EXPENDITURES OVER EXPENDITURES OVER EXPENDITURES OVER EXPENDITURES OVER EXPENDITURES 1,048,543 1,382,517 493,074 200,492 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Fronceds from Sale of Assets Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) 63,900 EXCESS (DEFICIENCY) OF REVENUES & OTHER FINANCING SOURCES (USES) 63,900 EXCESS (DEFICIENCY) OF REVENUES & OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 1,112,443 1,382,517 493,074 200,492 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 5,745,452 6,952,852 6,857,895 7,350,962 FUND BALANCE (DEFICIT) AT									
Capital Outlay 108,927 75,000 75,000 10,00 Debt Service Principal Interest TOTAL EXPENDITURES 3,385,655 3,366,483 3,550,926 3,823,50 ENCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 1,048,543 1,382,517 493,074 200,492 QTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Proceeds from Sale of Assets 63,900 Operating Transfers Out									
Debt Service Principal Interest TOTAL EXPENDITURES 3,385,655 3,366,483 3,50,926 3,823,56 ENCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 1,048,543 1,382,517 493,074 200,497 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Proceeds from Sale of Assets 03,900 Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) 63,900 EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES (USES) 63,900 TOTAL OTHER FINANCING SOURCES (USES) 63,900 EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 1,112,443 1,382,517 493,074 200,49 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 5,745,452 6,952,852 6,857,895 7,350,96 FUND BALANCE (DEFI			a state shakes		TTP 1005		715 000		10.000
Principal Interest			108,927		15,000	2	75,000		10,000
Interest TOTAL EXPENDITURES 3,385,655 3,366,483 3,530,926 3,823,56 ENCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 1,048,543 1,382,517 493,074 200,490 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds from Sale of Assets 63,900 0 0 Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) 63,900 0 0 0 EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 1,112,443 1,382,517 493,074 200,490 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 5,745,452 6,952,852 6,857,895 7,350,960									
TOTAL EXPENDITURES3,385,6553,366,4833,530,9263,823,50ENCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES1,048,5431,382,517493,074200,492OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds03,900Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES)63,900EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES1,112,4431,382,517493,074200,492FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR5,745,4526,952,8526,857,8957,350,962FUND BALANCE (DEFICIT) AT'FUND BALANCE (DEFICIT) AT'FUND BALANCE (DEFICIT) AT'FUND BALANCE (DEFICIT) AT'FUND BALANCE (DEFICIT) AT'									
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 1,048,543 1,582,517 493,074 200,492 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Proceeds from Sale of Assets 63,900 Operating Transfers Out					-	-		-	
OVER EXPENDITURES 1,048,543 1,382,517 493,074 200,493 OTHER FINANCING SOURCES (USES) Operating Transfers In Image: Constraint of the set set set set set set set set set se	TOTAL EXPENDITURES	_	3,385,655	_	3,366,483	-	3,530,926	-	3,823,508
OVER EXPENDITURES 1,048,543 1,382,517 493,074 200,493 OTHER FINANCING SOURCES (USES) Operating Transfers In Image: Constraint of the set set set set set set set set set se	EXCESS (DEFICIENCY) OF REVENUES								
Operating Transfers In Loan Proceeds Proceeds from Sale of Assets 63,900 Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) 63,900 EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 1,112,443 1,382,517 493,074 200,49 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 5,745,452 6,952,852 6,857,895 7,350,96		_	1,048,543	-	1,382,517		493,074	-	200,492
Loan Proceeds Proceeds from Sale of Assets 63,900 Operating Transfers Out	OTHER FINANCING SOURCES (USES)								
Loan Proceeds Proceeds from Sale of Assets 63,900 Operating Transfers Out	Operating Transfers In								
Operating Transfers Out Image: Constraint of the constra									
TOTAL OTHER FINANCING SOURCES (USES)63,900-EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES1,112,4431,382,517493,074200,49FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR5,745,4526,952,8526,857,8957,350,96FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR5,745,4526,952,8526,857,8957,350,96	Proceeds from Sale of Assets		63,900						
SOURCES (USES) 63,900	Operating Transfers Out	-	-	1		2		-	
EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 1,112,443 1,382,517 493,074 200,49 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 5,745,452 6,952,852 6,857,895 7,350,96 FUND BALANCE (DEFICIT) AT	TOTAL OTHER FINANCING								
& OTHER SOURCES OVER EXPENDITURES 1,112,443 1,382,517 493,074 200,49 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 5,745,452 6,952,852 6,857,895 7,350,96 FUND BALANCE (DEFICIT) AT 5,745,452 6,952,852 6,857,895 7,350,96	SOURCES (USES)	_	63,900	_		-		_	
& OTHER SOURCES OVER EXPENDITURES 1,112,443 1,382,517 493,074 200,49 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 5,745,452 6,952,852 6,857,895 7,350,96 FUND BALANCE (DEFICIT) AT 5,745,452 6,952,852 6,857,895 7,350,96	EXCESS (DEFICIENCY) OF REVENUES								
FUND BALANCE (DEFICIT) AT 5,745,452 6,952,852 6,857,895 7,350,96 FUND BALANCE (DEFICIT) AT 5,745,452 6,952,852 6,857,895 7,350,96	& OTHER SOURCES OVER								
BEGINNING OF YEAR 5,745,452 6,952,852 6,857,895 7,350,96 FUND BALANCE (DEFICIT) AT	EXPENDITURES	_	1,112,443	-	1,382,517		493,074	4	200,492
BEGINNING OF YEAR 5,745,452 6,952,852 6,857,895 7,350,96 FUND BALANCE (DEFICIT) AT	FUND BALANCE (DEFICIT) AT								
	요즘 같은 것은 것 같은 것 같은 것 같은 것 같은 것 같은 것 같은 것	_	5,745,452		6,952,852		6,857,895	-	7,350,969
	FUND BALANCE (DEFICIT) AT								
		5	6,857,895	2	8,335,369	-	7,350,969	51	7,551,461

Iberville Parish Council Plaquemine, Louisiana Parishwide Water Operation SRF - 138 2019 Budget Summary

	201	7 Actual	_	2018 Original	20181	Revised	2019 Budget	_
REVENUES								
Taxes & Franchises	\$	529,551	\$	-	5	- 5	6	-
Licenses & Permits								
Intergovernmental Revenues								
Fines & Forfeitures								
Fees Charges and Commissions		1.000						
Use of Money and Property		2,315				200		
Miscellaneous Revenues								
In Kind Revenues		-	_					-
TOTAL REVENUES		531,866	-			200		2
EXPENDITURES								
Housing Assistance Payments								
General Government								
Public Safety								
Public Works								
Health & Welfare								
Culture & Recreation								
Economic Development								
Other Expenditures								
In Kind								
Capital Outlay								
Debt Service								
Principal								
Interest TOTAL EXPENDITURES	-					-		
	_							
EXCESS (DEFICIENCY) OF REVENUES						2000		
OVER EXPENDITURES		531,866	-	-		200		
OTHER FINANCING SOURCES (USES)								
Operating Transfers In								
Loan Proceeds								
Proceeds from Sale of Assets						1		
Operating Transfers Out		(3,233,631)	_			(16,063)		
TOTAL OTHER FINANCING SOURCES (USES)		(3,233,631)				(16,063)		
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER								
EXPENDITURES		(2,701,765)	_			(15,863)		_
FUND BALANCE (DEFICIT) AT								
BEGINNING OF YEAR	_	2,717,628	-	2,717,628		15,863		(0
FUND BALANCE (DEFICIT) AT	and a					Same 11		
END OF YEAR	3	15,863	3	2,717,628	2	(0)	>	(0)

Iberville Parish Council Plaquemine, Louisiana Fire District #2 (Bayou Blue) - 140 2019 Budget Summary

Licenses & Permits Intergovernmental Revenues 5,732 5,735 5,237 5,73 Fines & Fordinares Fees Charges and Commissions Use of Money and Property 2,708 3,000 5,500 5,500 Micellancous Retenues In Kind Revenues 7 TOTAL REVENUES 270,298 303,735 251,737 252,233 EXPENDITURES Housing Assistance Psymetrix General Government 94,520 147,281 137,707 137,400 Public Sofety 94,520 142,54 110,254 67,830 64,01 Public Sofety 94,520 94,520 94,520 Public Sofety 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 94,520 9		20	17 Actual		2018 Original	_	2018 Revised	_	2019 Budget
Lacenses & Permits Intergovernmental Revenues Intergovernmental Revenues Frees Charges and Commissions Use of Money and Property 2,708 3,000 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,50 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,50 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,50	REVENUES								
Intergovernmental Revenues 5,732 5,735 5,237 5,735 Fines & Forfeitures Fees Charges and Commissions 2,708 3,000 5,500 5,500 Hiscellancous Revenues TOTAL REVENUES 270,298 303,735 251,737 252,233 EXPENDITURES TOTAL REVENUES 270,298 303,735 251,737 252,233 EXPENDITURES TOTAL REVENUES 270,298 303,735 251,737 252,233 EXPENDITURES General Government 94,520 147,281 137,707 137,400 Public Safety 94,520 147,281 137,707 137,400 Public Works Economic Development Other Expenditures 16 Kind 24,200 46,200 50,82 Debt Service Principal 62,661 118,224 183,207 188,224 Principal 62,661 110,254 67,830 64,01 OTHER ENDERTURES 112,254 110,254 67,830 64,01 OTHER FENANCING SOURCES (USES)	Taxes & Franchises	5	261,858	\$	295,000	\$	241,000	\$	241,000
Fines & Forfeitures Fees Charges and Commissions 2,708 3,000 5,500 Miscellancous Revenues TOTAL REVENUES 270,298 303,735 251,737 252,233 EXPENDITURES TOTAL REVENUES 270,298 303,735 251,737 252,233 EXPENDITURES TOTAL REVENUES 270,298 303,735 251,737 252,233 EXPENDITURES Founds Assistance Payments 54,520 147,281 137,707 137,400 Public Stafety 94,520 147,281 137,707 137,400 Public Works 144,281 137,707 137,400 Health & Welfare Caltuate & Recreation 2 2 147,281 137,707 137,400 Public Works 46,200 46,200 50,82 50,82 50,82 50,82 50,82 50,82 50,82 50,82 50,82 50,82 50,82 50,82 50,82 50,82 50,82 50,82 50,82 50,82 50,82 50,82 50,82 50,82 50,82 50	Licenses & Permits								
Fees Charges and Commissions 2,708 3,000 5,500 5,500 Use of Money and Property 2,708 3,000 5,500 5,500 Miscellancoux Revenues	Intergovernmental Revenues		5,732		5,735		5,237		5,735
Use of Money and Property 2,708 3,000 5,500 5,500 Miscellancous Revenues TOTAL REVENUES 270,298 303,735 251,737 252,233 EXPENDITURES TOTAL REVENUES 270,298 303,735 251,737 252,233 EXPENDITURES Housing Assistance Payments 94,520 147,281 137,707 137,40 Public Sefery 94,520 147,281 137,707 137,40 Public Works 94,520 147,281 137,707 137,40 Public Sefery 94,520 147,281 137,707 137,40 Public Sefery 94,520 147,281 137,707 137,40 Public Sefery 94,520 147,281 137,707 137,40 Debt Service TOTAL Expenditures In Kind Capital Outlay 46,200 46,200 50,82 Debt Service 863 - - - - - - - - - - - - - - - - <t< td=""><td>Fines & Forfeitures</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Fines & Forfeitures								
Use of Money and Property 2,708 3,000 5,500 5,500 Miscellaneous Revenues TOTAL REVENUES 270,298 303,735 251,737 252,233 EXPENDITURES TOTAL REVENUES 270,298 303,735 251,737 252,233 EXPENDITURES Housing Assistance Payments 94,520 147,281 137,707 137,40 Public Sefery 94,520 147,281 137,707 137,40 Public Works 94,520 147,281 137,707 137,40 Public Works 94,520 147,281 137,707 137,40 Public Sefery 94,520 147,281 137,707 137,40 Public Sefery 94,520 147,281 137,707 137,40 Chure & Recreation Eccention	Fees Charges and Commissions								
Miscellaneous Revenues In Kind Revenues TOTAL REVENUES 270,298 303,735 251,737 2552,233 EXPENDITURES Housing Assistance Payments General Government Public Safety 94,520 147,281 137,707 137,40 Health & Welfare Culture & Recreation Economic Development Other Expenditures In Kind Capital Outlay 46,200 46,200 50,82 Debt Service Principal 62,661 Interest 863 TOTAL EXPENDITURES 1188,044 193,481 183,907 188,223 EXCESS (DEFICIENCY) OF REVENUES 112,254 110,254 67,830 64,01 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds FOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES ACOTHER SOURCES (USES) Deprating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES ACOTHER SOURCES OVER EXCESS (DEFICIENCY) OF REVENUES ACOTHER SOURCES OVER EXCESS (DEFICIENCY) OF REVENUES ACOTHER SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES ACOTHER SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES ACOTHER SOURCES OVER EXCENSION Sale of Assets Operating Transfers Out TOTAL OTHER FINANCING SOURCES OVER EXCENS (DEFICIENCY) OF REVENUES ACOTHER SOURCES OVER EXCENS (DEFICIENCY) OF REV			2,708		3,000		5,500		5,500
TOTAL REVENUES 270,298 303,735 251,737 252,231 EXPENDITURES Housing Assistance Payments General Government 94,520 147,281 137,707 137,400 Public Safety 94,520 147,281 137,707 137,400 Public Sofety 94,520 147,281 137,707 137,400 Public Sofety 94,520 147,281 137,707 137,400 Public Sofety 94,520 147,281 137,707 137,400 Public Works Economic Development 0 62,661 100 Other Expenditures 62,661 100 50,82 Principal 62,661 103,481 183,907 188,22 EXCESS (DEFICIENCY) OF REVENUES 112,254 110,254 67,830 64,01 OPER EXPENDITURES 112,254 110,254 67,830 64,01 OPER EXPENDITURES 112,254 110,254 67,830 64,01 Operating Transfers In Incame Incame Incame Incame Operating Transfers Out Incame Incame Incame Incame Operating Transfers Out Incame Incame Incame Incame Operating Transfers Out Incame Incame </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
EXPENDITURES Housing Assistance Payments General Government Public Safety 94,520 147,281 137,707 137,40 Public Works Health & Welfare Culture & Recreation Economic Development Other Expenditures In Kind Capital Outlay 46,200 46,200 50,82 Debt Service 62,661 Interest 8653	In Kind Revenues								-
Housing Assistance Payments General Government Public Sofety 94,520 147,281 137,707 137,40 Public Works Health & Welfare Culture & Recreation Economic Development Other Expenditures In Kind Capital Outlay 46,200 46,200 50,82 Debt Service Principal 62,661 Interest 863 TOTAL EXPENDITURES 158,044 193,481 183,907 188,222 ENCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 112,254 110,254 67,830 64,01 OTTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Proceeds from Sale of Assets Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES)	TOTAL REVENUES	_	270,298		303,735		251,737	_	252,235
Housing Assistance Payments General Government Public Sofety 94,520 147,281 137,707 137,40 Public Works Health & Welfare Culture & Recreation Economic Development Other Expenditures In Kind Capital Outlay 46,200 46,200 50,82 Debt Service Principal 62,661 Interest 863 TOTAL EXPENDITURES 158,044 193,481 183,907 188,222 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 112,254 110,254 67,830 64,01 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Proceeds from Sale of Assets Operating Transfers In Loan Proceeds Proceeds from Sale of Assets Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES)	POHOSITSPIT IB D2								
General Government 94,520 147,281 137,707 137,400 Public Sofety 94,520 147,281 137,707 137,400 Public Works Health & Welfare 137,707 137,400 Caltute & Recreation Economic Development 0 Cother Expenditures In Kind 46,200 46,200 50,820 Debt Service 0 62,661 100 188,222 Principal 62,661 110,254 67,830 64,011 OTTAL EXPENDITURES 112,254 110,254 67,830 64,011 OTHER FINANCING SOURCES (USES) Operating Transfers In 0 64,011 Operating Transfers In 0 0 0 67,830 64,011 OTTAL OTHER FINANCING SOURCES (USES) 0 0 0 64,011 Operating Transfers In 0 0 0 0 Loan Proceeds 0 - - - Proceeds Itom Sale of Assets 0 - - - Operating Transfers Out - - - - TOTAL OTHER FINANCING SOURCES (USES) - - - - SOURCES (USES) - - - - -									
Public Safety 94,520 147,281 137,707 137,40 Public Works Health & Welfare Calture & Recreation Economic Development Other Expenditures In Kind Capital Outlay 46,200 46,200 50,82 Debt Service Principal 62,661 Interest 865									
Public Works Health & Welfare Calture & Recreation Economic Development Other Expenditures Ta Kind Capital Outlay Debt Service Principal 10 totAL EXPENDITURES TOTAL OF REVENUES Overating Transfers Out TOTAL OT HER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER FINANCING SOURCES (USES) Operating Transfers Out TOTAL OT HER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER ENFENDITURES TOTAL OF REVENUES & OTHER SOURCES OVER ENFENDITURES TI2254 TI2254 TI0254 67,830 64,01 TOTAL OF REVENUES A OTHER SOURCES OVER ENFENDITURES TI2254 TI0254 67,830 64,01 TOTAL OT HER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES A OTHER SOURCES OVER ENFENDITURES TI2254 TI0254 67,830 64,01 TOTAL OT HER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES A OTHER SOURCES OVER ENFENDITURES TI2254 TI0254 67,830 64,01 TOTAL OT HER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES A OTHER SOURCES OVER ENFENDITURES TI2254 TI0254 67,830 64,01 TOTAL OT HER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES A OTHER SOURCES OVER ENFENDITURES TI2254 TI0254 67,830 64,01 TOTAL OT HER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES A OTHER SOURCES OVER ENFENDITURES TI2254 TI0254 67,830 64,01 TOTAL OT HER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES A OTHER SOURCES OVER ENFENDITURES TI2254 TI0254 COMPACE COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES COMPACES			04 520		147.001		137 707		137 400
Health & Welfare Calture & Recreation Economic Development Other Expenditures In Kind Capital Outlay 46,200 46,200 50,52 Debt Service Principal 62,661 Interest 863			94,520		14/2601		4-8.141541		4.07.4400
Gulture & Recreation Economic Development Other Expenditures In Kind Capital Outlay Debt Service Principal TOTAL EXPENDITURES TOTAL EXPENDITURES OVER EXPENDITURES III2,254 III2,254 III2,254 III2,254 OVER EXPENDITURES OVER EXPE									
Ecosomic Development Other Expenditures In Kind Capital Outlay 46,200 46,200 50,82 Principal 62,661 Interest 863									
Other Expenditures In Kind Capital Outhay 46,200 46,200 50,82 Debt Service Principal 62,661 Interest 863									
In Kind Capital Outlay 46,200 46,200 50,82 Principal 62,661 Interest TOTAL EXPENDITURES 158,044 193,481 183,907 188,22 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 112,254 110,254 67,830 64,01 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Proceeds from Sale of Assess Operating Transfers Out									
Capital Outlay 46,200 46,200 50,82 Debt Service Principal 62,661 Interest 662,661 Interest 662,661 Interest 662,661 Interest 662,661 Interest 70TAL EXPENDITURES 158,044 193,481 183,007 188,222 EXCESS (DEFICIENCY) OF REVENUES 112,254 110,254 67,830 64,01 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Proceeds from Sale of Assets Operating Transfers Out	전 집에 가지 않는 것 같아요. 이 것 같아요. 이 집에 집에 집에 있는 것 같아요. 이 집에 집에 집에 있는 것 같아요. 이 집에 집에 있는 것 같아요. 이 집에								
Debt Service Principal 62,661 Interest 863 TOTAL EXPENDITURES 158,044 193,481 183,907 188,22 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 112,254 110,254 67,830 64,01 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Proceeds from Sale of Assets Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 112,254 110,254 67,830 64,01					10.000		46 200		20,820
Principal 62,661 Interest 863 TOTAL EXPENDITURES 158,044 EXCESS (DEFICIENCY) OF REVENUES 112,254 OVER EXPENDITURES 112,254 OVER EXPENDITURES 112,254 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Proceeds from Sale of Assets Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 112,254 IL2,254 110,254 GTHAR SOURCES OVER EXPENDITURES 112,254 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 760,644 FUND BALANCE (DEFICIT) AT					40,200		40,200		50,820
Interest 863									
TOTAL EXPENDITURES158,044193,481183,907188,22EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES112,254110,25467,83064,01OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds112,254110,25467,83064,01Other financing Transfers Out TOTAL OTHER FINANCING SOURCES (USES)EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES112,254110,25467,83064,01FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR760,644854,379872,898940,72FUND BALANCE (DEFICIT) AT									
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 112,254 110,254 67,830 64,01 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Proceeds from Sale of Assets Operating Transfers Out		_			-	-		_	
OVER EXPENDITURES 112,254 110,254 67,830 64,01 OTHER FINANCING SOURCES (USES) Operating Transfers In Income Proceeds Income Proceeds Proceeds Fronceeds Income Proceeds Income Proceeds Operating Transfers Out Income Proceeds Income Proceeds Operating Transfers Out Income Proceeds Income Proceeds International Contract Other Financing Sources (USES) Income Proceeds Income Proceeds EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 112,254 110,254 67,830 64,01 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 760,644 854,379 872,898 940,72 FUND BALANCE (DEFICIT) AT Income Proceeds 112,254 110,254 940,72	TOTAL EXPENDITURES	_	158,044	-	193,481	-	183,907	_	188,220
OVER EXPENDITURES 112,254 110,254 67,830 64,01 OTHER FINANCING SOURCES (USES) Operating Transfers In Income Financing Income Financing Operating Transfers Out - - - - TOTAL OTHER FINANCING - - SOURCES (USES) - - - EXCESS (DEFICIENCY) OF REVENUES - - - & OTHER SOURCES OVER 112,254 110,254 67,830 64,01 FUND BALANCE (DEFICIT) AT 112,254 110,254 67,830 64,01 FUND BALANCE (DEFICIT) AT 760,644 854,379 872,898 940,72 FUND BALANCE (DEFICIT) AT - - - -	EXCESS (DEFICIENCY) OF REVENUES								
Operating Transfers In Loan Proceeds Proceeds from Sale of Assets Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 112,254 110,254 67,830 64,00 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 760,644 854,379 872,898 940,72 FUND BALANCE (DEFICIT) AT		_	112,254		110,254	-	67,830	_	64,015
Loan Proceeds Proceeds from Sale of Assets Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 112,254 110,254 67,830 64,01 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 760,644 854,379 872,898 940,72 FUND BALANCE (DEFICIT) AT	OTHER FINANCING SOURCES (USES)								
Proceeds from Sale of Assets Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 112,254 110,254 67,830 64,01 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR FUND BALANCE (DEFICIT) AT	Operating Transfers In								
Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 112,254 110,254 67,830 64,01 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 760,644 854,379 872,898 940,72	Loan Proceeds								
TOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES III2,254 III0,254 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR FUND BALANCE (DEFICIT) AT									
SOURCES (USES)	Operating Transfers Out	_	-			_	-	-	
EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 112,254 110,254 67,830 64,01 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 760,644 854,379 872,898 940,72 FUND BALANCE (DEFICIT) AT	 TOTAL OTHER FINANCING 								
& OTHER SOURCES OVER EXPENDITURES 112,254 110,254 67,830 64,01 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 760,644 854,379 872,898 940,72 FUND BALANCE (DEFICIT) AT 760,644 854,379 872,898 940,72	SOURCES (USES)			-		_		_	
EXPENDITURES 112,254 110,254 67,830 64,01 FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 760,644 854,379 872,898 940,72 FUND BALANCE (DEFICIT) AT 760,644 854,379 872,898 940,72									
FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR 760,644 854,379 872,898 940,72 FUND BALANCE (DEFICIT) AT	& OTHER SOURCES OVER								
BEGINNING OF YEAR	EXPENDITURES	-	112,254	-	110,254	-	67,830	_	64,015
BEGINNING OF YEAR	FUND BALANCE (DEFICIT) AT								
			760,644		854,379	-	872,898	-	940,728
END OF YEAR \$ 872,898 \$ 964,633 \$ 940,728 \$ 1,004,74									10000000
	END OF YEAR	\$	872,898	5	964,633	5	940,728	3	1,004,743

Iberville Parish Council Plaquemine, Louisiana Iberville Medical Complex CDBG - 142 2019 Budget Summary

	2017 Actual	2	318 Original	2018	Revised		2019 Budget
REVENUES							
	5	\$	-	3		\$	-
Licenses & Permits					12121220		(Destale)
Intergovernmental Revenues	56,742				65,000		65,000
Pines & Forfeitures	2.468.072		12223				
Fees Charges and Commissions	1,637,647		1,569,446		1,569,446		1,569,446
Use of Money and Property	7,112	2	7,500		35,000		35,000
Miscellaneous Revenaes							
In Kind Revenues		-	-			_	
TOTAL REVENUES	1,701,501	_	1,576,946		1,669,446	-	1,659,446
EXPENDITURES							
Housing Assistance Payments							
General Government							
Public Safety							
Public Works							
Health & Welfare	328,635	ý.	595,789		774,233		779,488
Culture & Recreation							
Economic Development							
Other Expenditure=							
In Kind							3577-528
Capital Outlay					265,000		500,000
Debt Service							
Principal	258,100	š.	265,000				
Interest			-			_	
TOTAL EXPENDITURES	586,73		860,789		1,039,233	_	1,279,488
EXCESS (DEFICIENCY) OF REVENUES							
OVER EXPENDITURES	1,114,763		716,157		630,213	_	389,958
OTHER FINANCING SOURCES (USES)							
Operating Transfers In							
Loan Proceeds							
Proceeds from Sale of Assets							
Operating Transfers Out		<u> </u>				_	
TOTAL OTHER FINANCING SOURCES (USES)							
EXCESS (DEFICIENCY) OF REVENUES							
& OTHER SOURCES OVER							
EXPENDITURES	1,114,76	<u> </u>	716,157		630,213	_	389,958
FUND BALANCE (DEFICIT) AT							
BEGINNING OF YEAR	1,347,87	<u>></u>	1,646,404		2,462,642	_	3,092,855
FUND BALANCE (DEFICIT) AT					3 ADA 05 1		1 103 013
END OF YEAR	\$ 2,462,643	1	2,362,561	\$	3,092,855	3	3,482,813

Iberville Parish Council Plaquemine, Louisiana Community Services Block Grant (CSBG) - 146 2019 Budget Summary

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	2017 Actual	_	2018 Original	2018 Revised	2019 Budget
REVENUES					
Taxes & Franchises	\$	- 5		5	\$
Licenses & Permits					
Intergovernmental Revenues	102,40	2	103,000	96,416	103,000
Fines & Forfeitures					
Fees Charges and Commissions					
Use of Money and Property					
Miscellaneous Revenues					
In Kind Revenues		*	-		
TOTAL REVENUES	102,40	2	103,000	96,416	103,000
EXPENDITURES					
Housing Assistance Payments					
General Government					
Public Safety					
Public Works					
Health & Welfare	102,40	12	103,000	97,700	103,000
Culture & Recreation					
Economic Development					
Other Expenditures					
In Kind					
Capital Outlay					
Debt Service					
Principal					
Interest		-	-		-
TOTAL EXPENDITURES	102,40	2	103,000		103,000
EXCESS (DEFICIENCY) OF REVENUES					
OVER EXPENDITURES		5		(1,284)	
OTHER FINANCING SOURCES (USES)					
Operating Transfers In					
Loan Proceeds					
Proceeds from Sale of Assets					
Operating Transfers Out					
TOTAL OTHER FINANCING					
SOURCES (USES)		5	-		
EXCESS (DEFICIENCY) OF REVENUES					
& OTHER SOURCES OVER				10.000	
EXPENDITURES				(1,284)	
FUND BALANCE (DEFICIT) AT					
BEGINNING OF YEAR	4,8	21	4,801	4,801	3,517
DENDED AT ANYON PARTY ANY					
FUND BALANCE (DEFICIT) AT END OF YEAR		1 5	4,801	\$ 3,517	\$ 3,517

Iberville Parish Council Plaquemine, Louisiana Emergency 911 - 150 2019 Budget Summary

	20	17 Actual	20	18 Original	20	8 Revised	2	019 Budget
REVENUES								
Taxes & Franchises	\$	300,000	\$	300,000	\$	300,000	\$	300,000
Licenses & Permits		227 (Card						
Intergovernmental Revenues		54,078						
Fines & Forfeitures		1000		and a second		177 000		175 0/07
Fees Charges and Commusions		475,246		376,000		475,000		475,000
Use of Money and Property		10,400		15 (000)		15,000		15,000
Miscellaneous Revenues		15,450		15,000		13,000		10,000
In Kind Revenues	_	-		603.000	_	700.000		790,000
TOTAL REVENUES	-	844,774		691,000	_	790,000	_	190,000
EXPENDITURES								
Hoosing Assistance Payments								
General Government								
Public Safety		605,448		610,221		596,327		621,626
Public Works								
Health & Welfare								
Culture & Recreation								
Economic Development								
Other Expenditures								
In Kind						27522.000		\$25-007
Capital Outlay		132,443		80,000		175,000		25,001
Debt Service								
Principal								
Interest	_						_	
TOTAL EXPENDITURES	_	737,891		690,221	-	771,327		646,627
EXCESS (DEFICIENCY) OF REVENUES								
OVER EXPENDITURES		106,883	_	779	_	18,673		143,373
OTHER FINANCING SOURCES (USES)								
Operating Transfers In								
Loan Proceeds								
Proceeds from Sale of Assets								
Operating Transfers Out	_		-		_	+		1
TOTAL OTHER FINANCING SOURCES (USES)						-	_	3
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER								
EXPENDITURES	_	106,883	_	779	-	\$8,673		143,373
FUND BALANCE (DEFICIT) AT								
BEGINNING OF YEAR	_	544,754	_	508,052		651,637	-	670,310
FUND BALANCE (DEFICIT) AT								
END OF YEAR		651,637	\$	508,831	12	670,310	5	813,683

Iberville Parish Council Plaquemine, Louisiana Section 8 - 152 2019 Budget Summary

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	sed 2019 Budget - \$
50 13 	0,750 130,750 13,500 23,500
50 13 	0,750 130,750 13,500 23,500
	3,500 23,500
	3,500 23,500
50 15	4,250 154,250
5015	4,250 154,250
50 15	7,000 157,150
50 15	57,000 157,150
0	2,750) (2,900)
*	
100	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
	(2,750) (2,900)
31 1	12,699 9,949
31 1	12,699 9,949
	9,949 \$ 7,049

		Plaquen Jisaster I	Parish Counci tine, Louisiana Relief Fund -1 tdget Summary				
	2017	Actual	2018 Original		2018 Revised	2019 Budge	rt.
EVENUES Taxes & Franchises acenses & Permits tergovernmental Revenues intes & Forfeitures	\$	а 1	\$	\$	-	\$	10
ees Charges and Commissions he of Money and Property liscellaneous Revenues n Kind Revenues					2		2
TOTAL REVENUES		-					
XPENDITURES lousing Assistance Payments emeral Government ablic Safety ablic Works realth & Welfare alture & Recreation conomic Development ther Expenditures Kind apital Outlay sebt Service Principal Interest			79,53		-		
TOTAL EXPENDITURES XCESS (DEFICIENCY) OF REVENUES			79,53	<u>+</u>			1,534
OVER EXPENDITURES		-	(79,53	4)			,534)
THER FINANCING SOURCES (USES) Operating Transfers In oan Proceeds roceeds from Sale of Assets							
perating Transfers Out TOTAL OTHER FINANCING	-	*	P				-
SOURCES (USES) XCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES		-	(79,53	4)		(75	(,534)
UND BALANCE (DEFICIT) AT BEGINNING OF YEAR		79,534	79,53	4	79,534	7	9,534
UND BALANCE (DEFICIT) AT END OF YEAR	<u>ş</u>	79,534	5	- s	79,534	\$	-

Iberville Parish Council Plaquemine, Louisiana I.A Recovery Authority CDBG - 351 2019 Budget Summary

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	201	7 Actual	20	018 Original	_2	018 Revised		2019 Budget
REVENUES								
Taxes & Franchises	\$	- C.	\$		5		\$	
Licenses & Pennits	<u> </u>		×.		÷.		۰.	
Intergovernmental Revenues		948,917		2,430,000		2,800,000		500,000
Fines & Porfeitures		a naper of		and an order of the		adjust the same		
Fees Charges and Commissions								
Use of Money and Property								
Miscellaneous Revenues								
In Kind Revenues						-		
TOTAL REVENUES		948,917		2,430,000	2	2,800,000	Ξ	500,000
EXPENDITURES								
Housing Assistance Payments								
General Government		195,060		780,000		49,477		
Public Safety								
Public Works								
Health & Welfare								
Culture & Recreation								
Economic Development								
Other Expenditures								
In Kind		1223/18740		10/752103235		20222-0222		-210/04/0
Capital Outlay		779,699		1,650,000		2,750,523		500,000
Debt Service								
Principal								
Interest			_		_			
TOTAL EXPENDITURES		974,759	_	2,430,000	-	2,800,000	-	500,000
EXCESS (DEFICIENCY) OF REVENUES								
OVER EXPENDITURES		(25,842)	_		_		_	
OTHER FINANCING SOURCES (USES)								
Operating Transfers In								
Loan Proceeds								
Proceeds from Sale of Assets								
Operating Transfers Out						-		
TOTAL OTHER FINANCING			-		_			
SOURCES (USES)		-	_		_		_	
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER								
EXPENDITURES	_	(25,842)		-	_	-	_	
FUND BALANCE (DEFICIT) AT								
BEGINNING OF YEAR		98,854		98,854	-	73,012	_	73,012
TRUCTS IN A TAXABLE INSTRUMENTS AND								
FUND BALANCE (DEFICIT) AT								

Iberville Parish Council Plaquemine, Louisiana Sales Tax Bond Debt Service - 232 2019 Budget Summary

Licenses & Permits Integovernmental Revenues Fines & Forfeitnee Fee Charges and Commissions Use of Money and Property Miscellaneous Revenues TOTAL REVENUES 1,614,941 1,618,883 1,618,883 1 EXPENDITURES Housing Assistance Payments General Government Public Safety Public Works Health & Welfner Calture & Recreation Economic Development Other Expenditures In Kind Capital Outhy Debt Service Principal Interest TOTAL EXPENDITURES 0VER EXPENDITURES 0VER EXPENDITURES 1,550,987 1,580,595 1,588,550 0 EXCESS (DEFICIENCY) OF REVENUES Operating Transfers In Law Proceeds Pernioum on refunding debt Cost of issuance Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) 0 EXCESS (DEFICIENCY) OF REVENUES A OTHER SOURCES OVER EXPENDITURES 83,954 30,333 30,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,	Budget
Licenses & Permits Integovernmental Revenues Fine & Forfeitures Fees Charges and Commissions Use of Money and Property Miscellaneous Revenues TOTAL REVENUES 1,614,941 1,618,883 1,618,883 1 EXPENDIFICIES Housing Assistance Payments General Government Public Safety Public Works Health & Welfare Calmer & Recreation Economic Development Other Expension Poincipal Interest TOTAL EXPENDITURES 0/04F REVENUES OVER EXPENDITURES 1,550,987 1,580,957 1,588,550 1,588,550 1,588,550 1 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 0/04F REVENDITURES 0/04F REV	
Intergovernmental Revenues Fines & Forfeitures Fines & Forfeitures Fines & Forfeitures Fines & Forfeitures Use of Money and Property Miscelaneous Revenues USE of Money and Property TOTAL REVENUES TOTAL EXPENDITURES TOTAL OF REVENUES OVER EXPENDITURES TOTAL OF REVENUES OVER EXPENDITURES TOTAL OF REVENUES TOTAL O	1,533,967
Fines & Forfeitures Free Charges and Commissions Use of Money and Property Micellaneous Revenues TOTAL REVENUES 1,614,941 1,618,883 1,618,883 1 EXPENDITURES Housing Assistance Payments General Government Public Stafety Public Works Health & Welfare Calture & Recreation Ecocomic Development Other Expenditures In Kind Capital 0,170,000 1,245,000 1,245,000 1 ExCESS (DEFICIENCY) OF REVENUES 0 OF REVENUTURES 83,954 30,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,333 0,3	
Fees Charges and Commissions 9,068 Use of Money and Property 9,068 In Kind Revenues 9,068 TOTAL REVENUES 1,614,941 1,618,883 1,618,883 EXPENDITURES Housing Assistance Payments General Government Public Safety Public Works Cahnre & Recentation Economic Development Other Expenditures In Kind Cahnre & Recentation Economic Development Other Expenditures Inferest 1,170,000 1,245,000 1,245,000 1,245,000 Interest 360,987 TOTAL EXPENDITURES 1,550,987 Interest 360,987 TOTAL EXPENDITURES 30,333 OTHER FINANCING SOURCES (USES) 0 Operating Transfers In 1 Loan Proceeds - Premium on defeared debt - Premium on defeared debt - Premium on defeared debt - Operating Transfers Io - Contrels SOURCES (USE	
Use of Money and Property Misedianeous Revenues 9,068 In Kind Revenues 10TAL REVENUES 1,614,941 1,618,883 1,618,883 1 EXPENDITURES Housing Assistance Payments General Government Public Works Health & Welfare Calhure & Recreation Economic Development Other Expenditures In Kind Capital 0,087 343,550 1,588,550 1,588,550 1 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 83,954 30,333 30,333 OTHER FINANCING SOURCES (USES) Operating Transfers In Lam Proceeds Premium on refunding debt Cost of issuance Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES A OTHER SOURCES (USES) Operating Transfers In Lam Proceeds Premium on refunding debt Cost of issuance Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) Detexting Cost of issuance Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) Detexting Sources (USES) Cost of issuance Detexting Sources (USES) Cost of issuance Sources (USES) EXCESS (DEFICIENCY) OF REVENUES A OTHER SOURCES OVER EXPENDITURES 83,954 30,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,333 20,3	
Miscellaneous Revenues 9,068 TOTAL REVENUES 1,614,941 1,618,883 1,618,883 1 EXPENDITURES Housing Assistance Payments General Government Public Safety Public Works Health & Welfare Calture & Recreation Economic Development Other Expenditures In Kind Capital Outlay Debt Service Principal 1,170,000 1,245,000 1,245,000 1 Interest 360,987 343,550 343,550 1 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 83,954 30,333 30,333 OTHER FINANCING SOURCES (USES) Operating Transfers In Lam Proceeds Premium on refunding debt Cost of insure of SOURCES (USES)	
In Kind Revenues TOTAL REVENUES I,614,941 I,618,883 I,018,883 I EXPENDITURES Housing Assistance Payments General Government Public Safety Public Vortes Culture & Recreation Economic Development Other Expenditures In Kind Capital Outlay Debt Service Principal I,170,000 I,245,000 I,245,000 I EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES B3,954 B3,954 B0,333 B,333 OTHER FINANCING SOURCES (USES) Operating Transfers In Lam Proceeds Premium on refunding debt Cost of issuance Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) OPER EXPENDITURES B3,954 J0,333 30,333 FUND BALANCE (DEFICIENCY) AT	
TOTAL REVENUES 1,614,941 1,618,883 1 EXPENDITURES Housing Assistance Payments General Government General Government Public Safety Public Works Health & Welfare Culture & Recreation Economic Development Other Expenditures In Kind In Kind 1,170,000 1,245,000 Principal 1,170,000 1,245,000 Interest 360,987 343,550 TOTAL EXPENDITURES 1,588,550 1 EXCESS (DEFICIENCY) OF REVENUES 0/0433 30,333 OTHER FINANCING SOURCES (USES) Operating Transfers In Lan Proceeds - - Premium on defeased debt - - Premium on refunding debt - - Cost of issuance Operating Transfers In - Lan Proceeds - - - Premium on defeased debt - - - Premium on stranding debt - - - Cost of issuance OURCES (USES) - - Operating Transfers In - - - Lan Proceeds - - - - SOURCES (USES) - - - -	
EXPENDITURES Housing Assistance Paymenta General Government Public Safety Public Works Health & Welfare Culture & Recreation Economic Development Other Expenditures In Kiad Capital Outlay Debt Service Principal 1,170,000 1,245,000 1,245,000 I Interest 160,087 143,550 343,550 1 Interest 160,087 1,588,550 1,588,550 1 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 83,954 30,333 30,333 OTHER FINANCING SOURCES (USES) Operating Transfers In Lean Proceeds Premium on defeated debt Premium on refunding debt Cost of instance Operating Transfers Out	
Housing Assistance Payments General Government Public Safety Public Works Health & Welfare Calure & Recreation Economic Development Other Expenditures In Kind Capital Outlay Debt Service Principal 1,170,000 1,245,000 1,245,000 1 Debt Service Debt Service TOTAL EXPENDITURES 1,530,987 1,588,550 1,588,550 1 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 83,954 30,333 30,333 OTHER FINANCING SOURCES (USES) Operating Transfers In Laar Proceeds Premium on refanding debt Cost of issuance Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES)	1,533,96
Housing Assistance Payments General Government Public Safety Public Works Health & Welfare Culture & Recreation Economic Development Other Expenditures In Kind Capital Outlay Debt Service Principal 1,170,000 1,245,000 1,245,000 1 Debt Service Debt Service TOTAL EXPENDITURES 1,530,987 1,588,550 1,588,550 1 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 83,954 30,333 30,333 OTHER FINANCING SOURCES (USES) Operating Transfers In Laar Proceeds Premium on refamiling debt Cost of insuance Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES)	
General Government Public Safety Public Works Health & Welfare Culture & Recreation Economic Development Other Expenditures In Kiad Capital Outlay Debt Service Principal 1,170,000 1,245,000 1,245,000 1 Interest 160,987 343,550 343,550 1 Interest 160,987 343,550 1 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 83,954 30,333 30,333 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Premium on defeased debt Premium on defease	
Public Works Health & Welfane Culture & Recretition Economic Development Other Expenditures In Kind Capited Outlay Debt Service Principal 1,170,000 1,245,000 1,245,000 1 Interest <u>360,987</u> 343,550 343,550 1 TOTAL EXPENDITURES 1,530,967 1,588,550 1,588,550 1 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES <u>83,954</u> 30,333 30,333 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Premium on defeased debt Premium on defeased debt Premium on refunding debt Cost of insuance Operating Transfers Out	
Public Works Health & Welfane Culture & Recretition Economic Development Other Expenditures In Kind Capited Outlay Debt Service Principal 1,170,000 1,245,000 1,245,000 1 Interest <u>360,987</u> 343,550 343,550 1 TOTAL EXPENDITURES 1,530,967 1,588,550 1,588,550 1 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES <u>83,954</u> 30,333 30,333 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Premium on defeased debt Premium on defeased debt Premium on refunding debt Cost of insuance Operating Transfers Out	
Culture & Recreation Economic Development Other Expenditures In Kind Capital Outlay Debt Service Principal 1,170,000 1,245,000 1,245,000 1 Interest 360,987 343,550 343,550 1 TOTAL EXPENDITURES 1,530,987 1,588,550 1,588,550 1 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 83,954 30,333 30,333	
Culture & Recreation Economic Development Other Expenditures In Kind Capital Outlay Debt Service Principal 1,170,000 1,245,000 1,245,000 1 Interest 360,987 343,550 343,550 1 TOTAL EXPENDITURES 1,530,987 1,588,550 1,588,550 1 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 83,954 30,333 30,333 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Premium on defeased debt Premium on defeased debt Premium on defeased debt Premium on defeased debt Premium on refunding debt Cost of insuance Operating Transfers Out	
Economic Development Other Expenditures In Kind Capital Outlay Debt Service Principal 1,170,000 1,245,000 1,245,000 1 Interest <u>360,987</u> 343,550 343,550 1 TOTAL EXPENDITURES 1,530,967 1,588,550 1,588,550 1 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES <u>83,954</u> 30,333 30,333 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Premium on defeased debt Premium on refunding debt Cost of instance Operating Transfers Out	
Other Expenditures In Kind Capital Outlay Debt Service Principal 1,170,000 1,245,000 1,245,000 1 Interest 1,530,987 1,588,550 1,588,550 1 TOTAL EXPENDITURES 1,530,987 1,588,550 1,588,550 1 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 83,954 30,333 30,333 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Premium on defeased debt Premium on refunding debt Cost of instance Operating Transfers Out	
In Kind Gapital Outlay Debt Service Principal 1,170,000 1,245,000 1,245,000 1 Interest 1,170,000 1,245,000 1,245,000 1 Interest 1,170,000 1,245,000 1 Interest 1,150,987 1,588,550 1,588,550 1 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 83,954 30,333 30,333	
Debt Service Principal Interest I,170,000 I,245,000 I,245,000 I Interest IOTAL EXPENDITURES I,530,987 I,588,550 I,588,550 I,588,550 I EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 83,954 OPerating Transfers In Loan Proceeds Premium on defeased debt Premium on refunding debt Cost of insuance Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) IOTAL OTHER SOURCES OVER EXPENDITURES	
Debt Service Principal Interest I,170,000 I,245,000 I,245,000 I Interest IOTAL EXPENDITURES I,530,987 I,588,550 I,588,550 I,588,550 I EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 83,954 OPerating Transfers In Loan Proceeds Premium on defeased debt Premium on refunding debt Cost of insuance Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) IOTAL OTHER SOURCES OVER EXPENDITURES	
Interest 360,987 343,550 343,550 1 TOTAL EXPENDITURES 1,530,987 1,588,550 1,588,550 1 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 83,954 30,333 30,333	
TOTAL EXPENDITURES 1,530,967 1,588,550 1,588,550 1 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 83,954 30,333 30,333 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Premium on refunding debt Cost of insuance Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 83,954 30,333 30,333 FUND BALANCE (DEFICIT) AT	1,295,00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 83,954 30,333 30,333 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Premium on defeased debt Premium on refunding debt Cost of insuance Operating Transfers Out	305,55
OVER EXPENDITURES 83,954 30,333 30,333 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Premium on defeased debt Premium on refunding debt Cost of issuance Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 83,954 30,333 30,333 FUND BALANCE (DEFICIT) AT	1,600,55
OVER EXPENDITURES 83,954 30,333 30,333 OTHER FINANCING SOURCES (USES) Operating Transfers In Loan Proceeds Premium on defeased debt Premium on refunding debt Cost of issuance Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 83,954 30,333 30,333 FUND BALANCE (DEFICIT) AT	
Operating Transfers In Loan Proceeds Premium on defeased debt Premium on refunding debt Cost of issuance Operating Transfers Out	(66,58)
Operating Transfers In Loan Proceeds Premium on defeased debt Premium on refunding debt Cost of issuance Operating Transfers Out	
Loan Proceeds Premium on defeased debt Premium on refunding debt Cost of issuance Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 83,954 30,333 30,333 30,333	
Premium on refunding debt Cost of issuance Operating Transfers Out	
Premium on refunding debt Cost of issuance Operating Transfers Out	
Cost of issuance Operating Transfers Out	
TOTAL OTHER FINANCING SOURCES (USES)	
SOURCES (USES)	
EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES 83,954 30,333 30,333 FUND BALANCE (DEFICIT) AT	
& OTHER SOURCES OVER EXPENDITURES 83,954 30,333 30,333 FUND BALANCE (DEFICIT) AT	
EXPENDITURES	
FUND BALANCE (DEFICIT) AT	
	(66,58)
	1,606,48
FUND BALANCE (DEFICIT) AT	
END OF YEAR \$ 1,576,148 \$ 1,555,007 \$ 1,606,481 \$ 1	1,539,89

Iberville Parish Council Plaquemine, Louisiana Sales Tax Bond Reserve - 235 2019 Budget Summary

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	2019 Buuger	Summary		
	2017 Actual	2018 Original	2018 Revised	2019 Budget
REVENUES				
Taxes & Franchises				
Licenses & Permits				
Intergovernmental Revenues				
Fines & Forfeitures				
Fees Charges and Commissions				
Use of Money and Property				
Miscellaneous Revenues				
In Kind Revenues	+	-		
TOTAL REVENUES	-			.+.
EXPENDITURES				
Housing Assistance Payments				
General Government				
Public Safety				
Public Works				
Health & Welfare				
Culture & Recreation				
Economic Development				
Other Expenditures				
In Kind				
Capital Outlay				
Debt Service				
Principal				
Interest				
TOTAL EXPENDITURES				
EXCESS (DEFICIENCY) OF REVENUES				
OVER EXPENDITURES				
OTHER FINANCING SOURCES (USES)				
Operating Transfers In				
Loan Proceeds				
Premium on defeased debt				
Premium on refunding debt				
Cost of issuance.				
Operating Transfers Out			(32,480)	
TOTAL OTHER FINANCING			(114) (114)	
SOURCES (USES)			(32,480)	
EXCESS (DEFICIENCY) OF REVENUES				
& OTHER SOURCES OVER			and a second	
EXPENDITURES			(32,480)	
FUND BALANCE (DEFICIT) AT				
BEGINNING OF YEAR	32,480		32,480	
FUND BALANCE (DEFICIT) AT				
END OF YEAR	\$ 32,480	\$	5	\$.
		76		01

	2017 Actual	2018 Original	2018 Revised	2019 Budget
REVENUES				
Taxes & Franchises				
Licenses & Permita				
Intergovernmental Revenues				
Fines & Forfeitures				
Fees Charges and Commissions				
Use of Money and Property				
Miscellaneous Revenues				
In Kind Revenues			÷	
TOTAL REVENUES		-		
EXPENDITURES Housing Assistance Payments General Government Public Safety Public Works Health & Welfare Culture & Recreation Economic Development Other Expenditures In Kind Capital Outlay Debt Service Principal Interest TOTAL EXPENDITURES EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES				
OTHER FINANCING SOURCES (USES) Operating Transfers In				
Loan Proceeds Proceeds from Sale of Assets				
Operating Transfets Out				
TOTAL OTHER FINANCING	1			
SOURCES (USES)				
EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES				
FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR	236,189	236,189	236,189	236,1
FUND BALANCE (DEFICIT) AT END OF YEAR	<u>\$ 236,189</u>	\$ 236,189	\$ 236,189	<u>\$ 236,19</u>

Iberville Parish Council Plaquemine, Louisiana DHH Loan Debt Service Fund - 238 2019 Budget Summary

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		annear	- 25	and the second	820			
	20	7 Actual	201	18 Original	20	18 Revised		2019 Budget
REVENUES								
Taxes & Franchises	5	480,770	5	482,000	\$	482,000	\$	482,000
Licenses & Permits		0.000000000	0711	CARGE AND A				
Intergovernmental Revenues								
Fines & Forfeitures								
Fees Charges and Commissions								
Use of Money and Property								
Miscellaneous Revenues								
In Kind Revenues				+				
TOTAL REVENUES		480,770	_	482,000		482,000		482,000
ENVIOLINE DE CO								
EXPENDITURES								
Housing Assistance Payments								
General Government								
Public Safety								
Public Works								
Health & Welfare								
Culture & Recreation								
Economic Development								
Other Expenditures								
In Kind								
Capital Outlay								
Debt Service						180,000		262,000
Principal		100000		250,000		250,000		250,000
Interest	_	127,716			_		-	
TOTAL EXPENDITURES	_	127,716	_	250,000	_	430,000	-	512,000
EXCESS (DEFICIENCY) OF REVENUES								
OVER EXPENDITURES		353,054	_	232,000	_	52,000	_	(30,000
OTHER FINANCING SOURCES (USES)								
Operating Transfers In								
Loan Proceeds								
Proceeds from Sale of Assets								
Operating Transfers Out		-		+				
TOTAL OTHER FINANCING								
SOURCES (USES)				-		-	_	3
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER		20403720		1200000		1211121		
EXPENDITURES		353,054		232,000	_	52,000	_	(30,000
FUND BALANCE (DEFICIT) AT								
BEGINNING OF YEAR	_	505,626	_	859,911	_	858,680		910,680
FUND BALANCE (DEFICIT) AT							6	22.04
END OF YEAR	\$	858,680	\$	1,091,911	5	910,680	5	880,680

Iberville Parish Council Plaquemine, Louisiana Capital Improvement Fund - 341 2019 Budget Summary

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	2	017 Actual	1	2018 Original	. 2	2018 Revised	2	019 Bodget
REVENUES Taxes & Franchises Licenses & Permits	5	2,643,295	5	2,725,000	ş	2,330,000	\$	2,330,000
Intergovernmental Revenues Fines & Forfeitures Fees Charges and Commissions Use of Money and Property Miscellaneous Revenues In Kind Revenues		21,437 47,795		25,000		30,000		30,000
TOTAL REVENUES	_	2,712,527	_	2,750,000	-	2,360,000	_	2,360,000
EXPENDITURES Housing Assistance Payments General Government Public Safety Public Works Health & Welfare Culture & Recreation								
Economic Development Other Expenditures In Kind Capital Outlay Debt Service Principal Interest		5,487,030		2,750,000		3,100,000		2,300,000
TOTAL EXPENDITURES		5,487,030	_	2,750,000	_	3,100,000	_	2,300,000
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	_	(2,774,503)		2		(740,000)		60,000
OTHER FINANCING SOURCES (USES) Operating Transfers In Proceeds from General Long-Term Loans Operating Transfers Out		(24,103)				48,543		-
TOTAL OTHER FINANCING SOURCES (USES)		(24,103)				48,543		
EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES		(2,798,606)				(691,457)		60,000
FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR	_	3,925,216		270,216	_	1,126,610		435,153
FUND BALANCE (DEFICIT) AT END OF YEAR	5	1,126,610	5	270,216	5	435,153	5	495,153

Iberville Parish Council Plaquemine, Louisiana WD3 Line Extension Project DHH - 364 2019 Budget Summary

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	20	17 Actual	-	2018 Orginial	_	2018 Revised	_	2019 Budget
REVENUES								
Taxes & Franchises	\$		\$		\$	240	5	-
Licenses & Permits			1					
nrergovernmental Revenues								
Fines & Forfeinures								
Fees Charges and Commissions								
Jse of Money and Property		34						
discellaneous Revenues								
n Kind Revenues								
TOTAL REVENUES	<u>;</u>	34	-		-		_	-
1011111101111010			-				_	
EXPENDITURES								
Housing Assistance Payments								
General Government								
Public Safety								
Public Works								
lealth & Welfare								
Culture & Recreation								
Economic Development								
Other Expenditores								
n Kind								
Capital Outlay		1,084,187		1,600,000		1,600,000		1,000,000
Debt Service		alona dana.		. Sharahara		altered and a		
Principal								
Interest				02				
TOTAL EXPENDITURES	-	1,084,187	T.	1,600,000		1,600,000	1	1,000,000
EXCESS (DEFICIENCY) OF REVENUES		I MP 1993 PRIM		100110000000000000000000000000000000000		1.441-02215-1220000		1000
OVER EXPENDITURES	_	(1,084,153)	-	(1,600,000)	-	(1,600,000)		(1,000,000
OTHER FINANCING SOURCES (USES)								
Operating Transfers In		24,103						
oan Proceeds		1,050,035		1,600,000		1,600,000		1,000,000
Operating Transfers Out		+		14		14		
TOTAL OTHER FINANCING	6		-					
SOURCES (USES)	_	1,074,138	-	1,600,000	-	1,600,000	_	1,000,000
EXCESS (DEFICIENCY) OF REVENUES								
& OTHER SOURCES OVER								
EXPENDITURES		(10,015)		- C4				
FUND BALANCE (DEFICIT) AT		-						
BEGINNING OF YEAR	_	10,015	-	10,015	-	· · · · ·	_	
FUND BALANCE (DEFICIT) AT								
				10,015			\$	

Iberville Parish Council Plaquemine, Louisiana Iberville Industrial Park - 366 2019 Budget Summary

	Plaquemine, Louisiana Iberville Industrial Park - 366 2019 Budget Summary								
		2017 Actual		2018 Original		2018 Revised		2019 Budget	
REVENUES							a a		
Taxes & Franchises	5	-	\$	-	2		3		
Licenses & Permits Intergovernmental Revenues									
Fines & Forfeitures									
Fees Charges and Commissions									
Use of Money and Property									
Miscellaneous Revenues									
In Kind Revenues									
TOTAL REVENUES	1			1.00	_		_		
EXPENDITURES									
Housing Assistance Payments									
General Government									
Public Safety									
Public Works Health & Welfare									
Culture & Recreation									
Economic Development									
Other Espenditures									
In Kind									
Capital Outlay									
Debr Service									
Principal				20		- 2			
Interest TOTAL EXPENDITURES		-							
TOTAL EXPENDITORES					-		-		
EXCESS (DEFICIENCY) OF REVENUES									
OVER EXPENDITURES		-				-		-	
OTHER FINANCING SOURCES (USES)									
Operating Transfers In									
Loan Proceeds									
Operating Transfers Out	_		_	+					
TOTAL OTHER FINANCING	1								
SOURCES (USES)	_	*			-				
EXCESS (DEFICIENCY) OF REVENUES									
& OTHER SOURCES OVER									
EXPENDITURES								_	
FUND BALANCE (DEFICIT) AT						100 CT AND		1 parameters	
BEGINNING OF YEAR		110,000		110,000		110,000		110,000	
FUND BALANCE (DEFICIT) AT								117710064	
END OF YEAR	5	110,000	<u>\$</u>	110,000	<u>s</u>	110,000	<u>ş</u>	110,000	
			81						

Iberville Parish Council Plaquemine, Louisiana Sales Tax Department

2019 Budget Summary

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	20	17 Actual	20	18 Original	20	18 Revised	_	2019 Budget
REVENUES								
Taxes & Franchises	5	785,728	5	839,560	ş	851,660	\$	875,360
Licenses & Permits	101		20	2,000		SPANSAN.		2000
Intergovernmental Revenues								
Fines & Forfeitures								
Fees Charges and Commissions								
Use of Money and Property								
Miscellaneous Revenues								
In Kind Revenues				-			1	
TOTAL REVENUES	_	785,728		841,560	_	851,660	_	875,360
EXPENDITURES								
Housing Assistance Payments								
General Government		785,728		841,560		851,660		875,360
Public Safety		1000		0.000				12022022
Public Works								
Health & Welfare								
Culture & Recreation								
Economic Development								
Other Expenditures								
In Kind								
Capital Outlay								
Debt Service								
Principal								
Interest		1.1						
TOTAL EXPENDITURES		785,728	_	841,560		\$51,660		875,360
EXCESS (DEFICIENCY) OF REVENUES								
OVER EXPENDITURES		-	-				_	
OTHER FINANCING SOURCES (USES)								
Operating Transfers In								
Loan Proceeds								
Proceeds from Sale of Assets								
Operating Transfers Out	-		_				_	
TOTAL OTHER FINANCING								
SOURCES (USES)	-	- 4	_	-	_		-	
EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES					20			
FUND BALANCE (DEFICIT) AT								
BEGINNING OF YEAR	_		_	+	_		_	
FUND BALANCE (DEFICIT) AT								
END OF YEAR	5		\$		5		\$	-
	-		a section of		accounting		-	

Iberville Parish Council Plaquemine, Louisiana Utility Department 2019 Budget Summary

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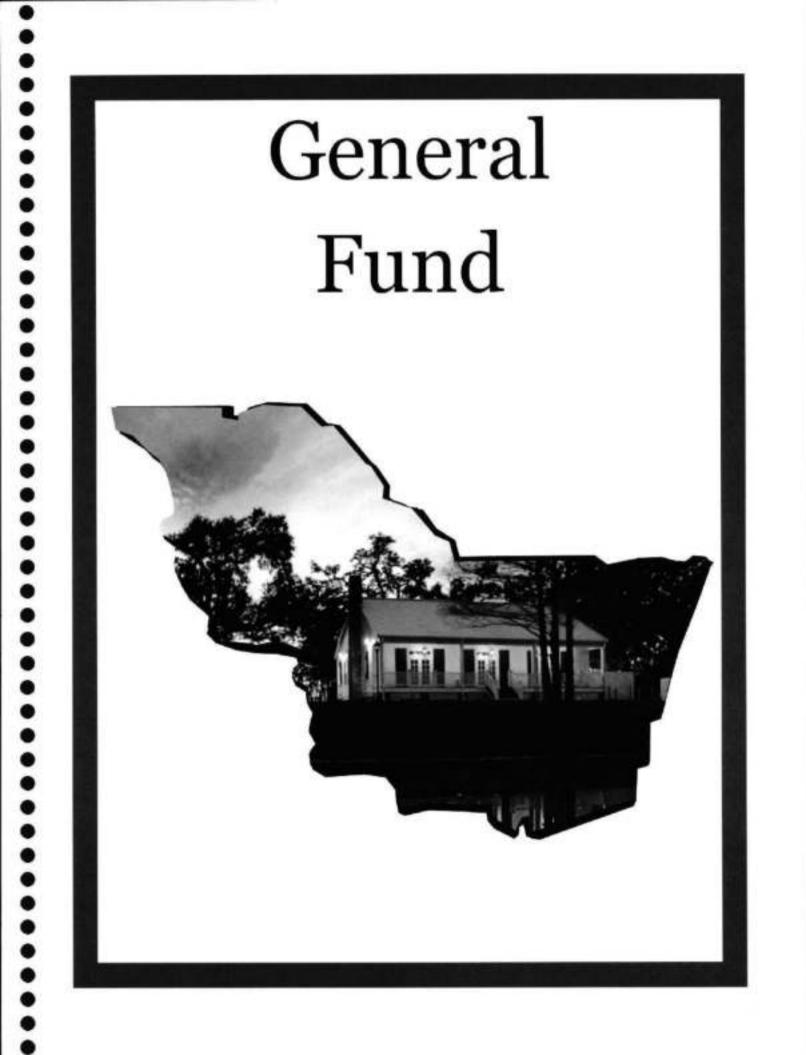
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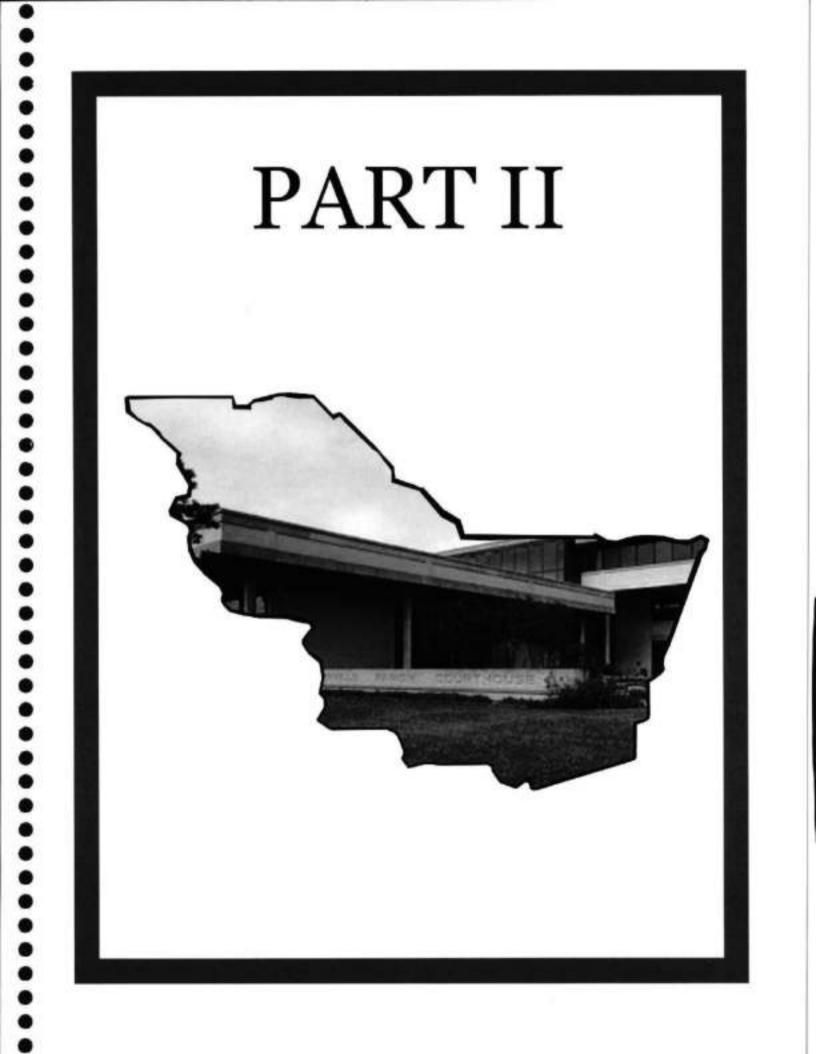
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	2017 Actual	2018 Original	2018 Revised	2019 Budget	
REVENUES					
Taxes & Franchises	\$ 57	\$	5 -	5 -	
Licenses & Permits	S				
Intergovernmental Revenues					
Fines & Forfeitures					
	6 941 200	6,716,700	6,721,200	6,786,600	
Fees Charges and Commissions	5,741,688		7,100	9,000	
Use of Money and Property	5,694	7,100			
Miscellaneous Revenues	27,612	72,100	42,600	41,600	
In Kind Revenues		**************************************	COMPACT NAME	10/20/20/200	
TOTAL REVENUES	5,775,051	6,795,900	6,770,900	6,837,200	
EXPENDITURES					
Housing Assistance Payments					
General Government					
Public Safety					
Public Works	5,841,359	6,640,550	6,747,900	6,630,750	
Health & Welfare	10000053030	0.0000000000000000000000000000000000000	00110006000	NAM CONTROL	
Culture & Recreation					
Economic Development					
Other Expenditures					
In Kind					
			400,000	400,000	
Capital Outlay			4000000	4004000	
Debt Service				54,000	
Principal	10 M 40 M	0.700	8,700		
Interest	8,341	8,700	7,156,600	43,700	
TOTAL EXPENDITURES	5,849,700	6,649,250	/,156,000	7,128,450	
EXCESS (DEFICIENCY) OF REVENUES					
OVER EXPENDITURES	(74,649)	146,650	(385,700)	(291,250	
OTHER FINANCING SOURCES (USES)					
Operating Transfers In	33,232				
Loan Proceeds					
Loan Proceeds Peoceeds from Sale of Assets	17,128				
Proceeds from Sale of Assets	17,128 (51,279)		-		
Peoceeds from Sale of Assets	(51,279)				
Peoceeds from Sale of Assets Operating Transfers Out	(51,279)				
Proceeds from Sale of Assets Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES)	(51,279)		-		
Proceeds from Sale of Assets Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES)	(51,279)				
Proceeds from Sale of Assets Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES	(51,279)	146,650		(291,250	
Proceeds from Sale of Assets Operating Transfers Our TOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES	(51,279) (920) (75,569)	146,650		(291,250	
Proceeds from Sale of Assets Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES CONTRIBUTED CAPITAL	(51,279) (920) (75,569) 150,237	146,650		(291,250	
Proceeds from Sale of Assets Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES CONTRIBUTED CAPITAL SPECIAL ITEMS	(51,279) (920) (75,569)	146,650		(291,250	
Proceeds from Sale of Assets Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES CONTRIBUTED CAPITAL SPECIAL ITEMS FUND EQUITY (DEFICIT) AT	(51,279) (920) (75,569) 150,237 7,266,608		(385,700)		
Proceeds from Sale of Assets Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES CONTRIBUTED CAPITAL SPECIAL ITEMS	(51,279) (920) (75,569) 150,237	146,650			
SOURCES (USES) EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES CONTRIBUTED CAPITAL SPECIAL ITEMS FUND EQUITY (DEFICIT) AT	(51,279) (920) (75,569) 150,237 7,266,608		(385,700)	(291,250	

This page contains no financial data.







Overview of Fund Structure-General Fund

Overview

The **General Fund** is the general operating fund for the parish and provides funding for many departments. This fund accounts for the following departments:

- The Department of Administration receives General Fund money to run the Parish President's office on a day-to-day basis. The main goal of this office is to assist the residents of Iberville Parish.
- The Finance Department is funded with General Fund money to conduct all financial activities of the parish. The primary responsibility of this department is financial management for all deposits and disbursements and the development and administration of the annual budget. Some of the other duties include the Comprehensive Annual Financial Report (CAFR), accounts payable, accounts receivables, purchasing, and fixed assets.
- The Human Resource Department is primarily responsible for all personnel matters related to current, future, and past employees.
- The Department of General Services wears a variety of hats in this parish. Some of the sub-units of this department are funded with General Fund money and others are partially funded through transfers to Special Revenue Funds. Those sub-units that fall under this department and funded with General Fund money are as follows:
 - The Animal Control Office actively seeks to educate all residents about the "leash law" and the importance of vaccinations. The staff also responds to calls related to snakes, livestock, beaver, coyote and fox control. The animal shelter provides many animals for adoption. Their goal is to control the over-population of nuisance and unwanted animals for the citizens of Iberville Parish and to insure the quality of life for all. The officers also investigate nuisance animal calls, dog bites and cruelty to animal cases.
 - The Building Inspector's Office issues licenses and permits for all building structures within the Parish's jurisdiction. The Building Inspector performs routine construction inspections of residential and commercial projects to insure compliance with specifications, ordinances, and regulations of the parish, state and federal government.
 - The Safety Department assesses risk for the Parish through routine monitoring of departmental operations, researching accidents to find out the cause, resolving complaints of local residents with regard to property and automobiles, and imposing rules and regulations to help reduce risk and injury to the employees and residents of the Parish.
 - The Health Unit provides medical assistance to all residents of Iberville Parish. The staff conducts numerous seminars on various issues related to medical cases, nutrition and disease prevention.



- The Multi-Purpose Center is used to develop and practice agrarian arts. This arena services as a place for livestock shows, garden shows, farmers markets, rodeos, and nature expositions.
- The Information Technology (II) Department is dedicated to improving Parish operations by providing effective and efficient automation, information, communication, and support services.
- The general fund is responsible for the partial funding of the Parish Jail and Inmates. The jail is a parish owned building; however, the maintenance of the building is accounted for in the Public Building Maintenance (special revenue) Fund. The general fund is used to account for the day-to-day operations of the parish jail and its immates.
- The Council on Aging department is responsible for the Activity Coordination and Exercise classes for the senior citizens of the Parish.

The Health and Welfare

- The General Fund provides resources for all Legislative Branches of government. The Parish Council is a channel between the parish government and the citizens. The council holds legislative authority within the parish. The people of each district elect the council members. Those elections are the sole responsibility of the *Registrue of Voters Office*. This office maintains all voter information and official election documents.
- The Parish provides some funding to the Judicial Branches of government; however, these departments ae not governed by the Parish Council. The parish has agreed to supplement the operating expenditures of those departments. Such departments include Court Reporters, Public Defender, Justice of Peace, Constables, Jury Commissions, and Clerk of Court.
- The Office of Community Services (OCS) manages the local funding of federal programs made available to qualifying low-income persons in various areas of the parish. Many residents seek assistance for food, utilities, education, and housing assistance. All federal revenues are fully disbursed. Federal programs are amended when additional funding is received.
- Several organizations receive operating grants because they provide services to the citizens of this parish. The Parish Council does not govern the following organizations: District Attorney Expense Fund, Plaquemine City Court and City Marshall, Battered Waman's Program, Court Appointed Special Advacates, Economic Development, Planning and Zoning, Parish Farm Agent, Council on Aging, Veteran's Affair, and Capital Area Legal Services.

The General Fund provides salary and benefit funding to the following departments: The Salas Taxe Department and, the Utility Department. The Utility Department reimburses the parish on a monthly basis. The Parish Council is responsible for the leadership and administration of these departments.



Overview of Fund Structure-General Fund

However, since they are Enterprise Funds, these departments are self-sustaining and the Parish has no moral obligation to fund operations at this time.

The General Fund makes transfers to some Special Revenues Funds for the departments that are not able to fund themselves completely. These transfers help continue the daily operations of the departments, so that the residents can continue to reap the benefits of such programs.

The **General Insurance Fund** accounts for all losses to public property, public liability, and worker's compensation claims. All departments within the parish contribute to this fund. This fund is budgeted for within the General Fund.

Budget Highlights

During 2019, Iberville Parish will continue to provide good government to the people of Iberville at a reasonable cost. Within the definition of good government is the promotion of education and parish infrastructure to develop the capabilities of its people.

The Animal Control Department will continue to control the over-population of nuisance and unwanted animals for the citizens of Iberville Parish and to insure the quality of life for all. This department will work diligently to help improve some of the drainage problems in Iberville through the trapping of beavers.

The Registrar of Voters will actively continue to encourage residents of Iberville Parish to exercise their right to vote. The election expense for 2019 is based on a possibility of four elections. The election dates are as follows: March 30 – Municipal Primary; May 4 – Municipal General; October 12 – Gubernatorial Primary; November 16 – Gubernatorial General.

The Safety Department will continue its extensive Parish employee safety-training program to ensure safe working conditions for all employees and citizens. This department will closely monitor all Parish departments and agencies to ensure the safety of the residents by offering safetytraining classes to employees, and continuing to monitor the roadways for safe driving conditions.

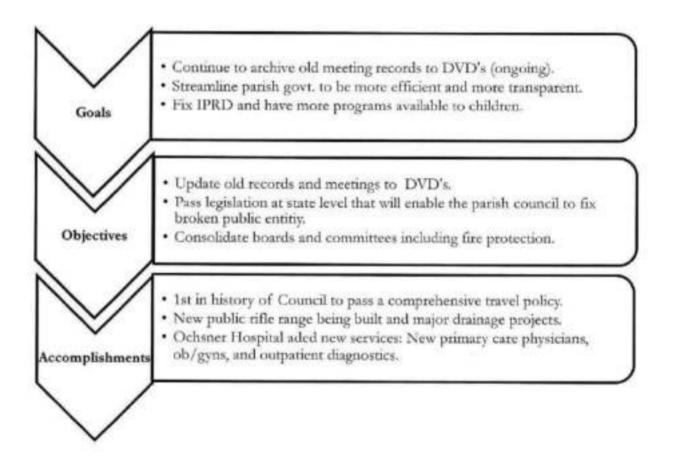
The Mosquito Abatement program provides the application of mosquito insecticide and larvaecide throughout the parish. The parish uses four mosquito spray trucks and several foggers for application.



Overview of Fund Structure-General Fund

Council

The Parish Council shall have the right, power and authority to pass all ordinances requisite or necessary to promote, protect and preserve the general welfare, safety, health, peace and good order of the parish, including, but not by way of limitation, the right, power and authority to pass ordinances on all subject matters necessary, requisite or proper for the management and supervision of its affairs, and all other subject matter without exception, subject only to limitation that the same shall not be inconsistent with the Constitution of the State of Louisiana or expressly denied by state general law applicable to Parish Government.





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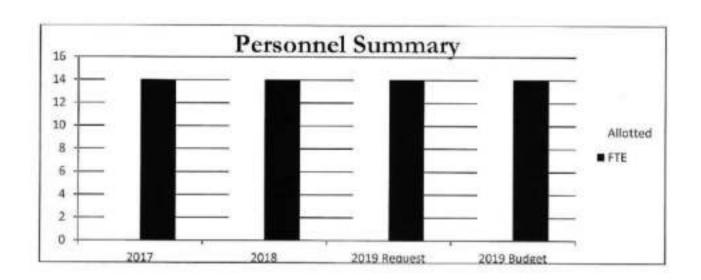
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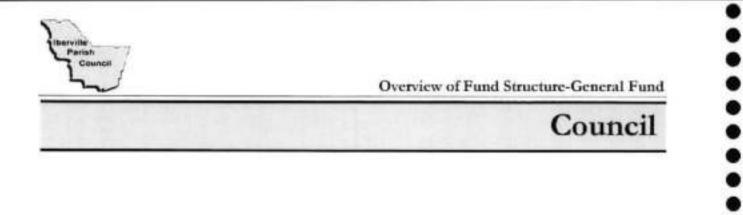
Overview of Fund Structure-General Fund

Council

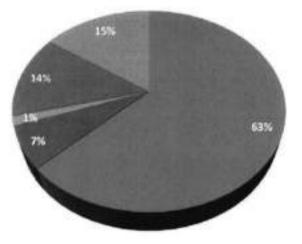


2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget	
326,920	382,886	329,549	416,776	416,776	
38,452	43,863	42,278	44,394	44,394	
4,711	12,700	12,700	9,500	9,500	
96,325	74,150	71,000	77,800	90,800	
69,051	114,023	109,500	101,600	101,600	
535,459	627,622	565,027	650,070	663,070	
	38,452 4,711 96,325 69,051	38,452 43,863 4,711 12,700 96,325 74,150 69,051 114,023	38,452 43,863 42,278 4,711 12,700 12,700 96,325 74,150 71,000 69,051 114,023 109,500	326,920 382,886 329,549 416,776 38,452 43,863 42,278 44,394 4,711 12,700 12,700 9,500 96,325 74,150 71,000 77,800 69,051 114,025 109,500 101,600	

2019 Budget











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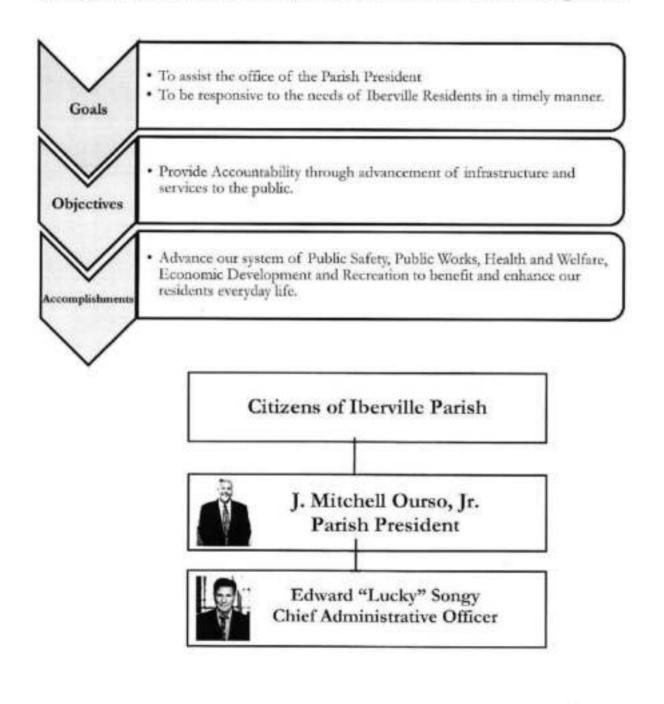
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Overview of Fund Structure-General Fund

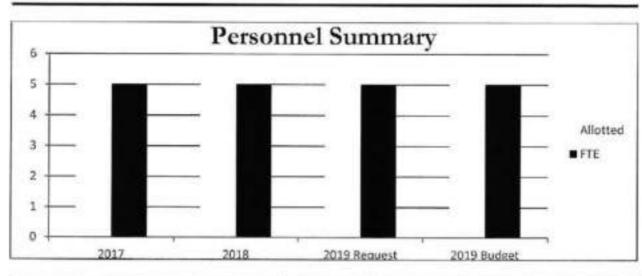
Administration Department

The Administration Department runs the Parish President's office on a day-to-day basis and assists the residents of Iberville Parish with various matters. The General Fund funds this department.

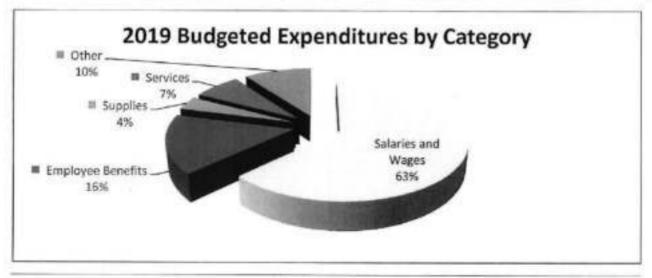




Administration Department



Expenditures by Category	2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Salaries and Wages	486,434	474,528	477,528	480,875	480,875
Employee Benefits	124,883	121,302	117,599	121,815	121,815
Supplies	37,053	28,500	28,500	28,500	28,500
Services	42,010	55,000	55,000	55,000	55,000
Other	57,398	78,280	78,450	78,050	78,050
Total Expenditures	747,778	757,610	757,077	764,240	764,240



Iberville Parish Council



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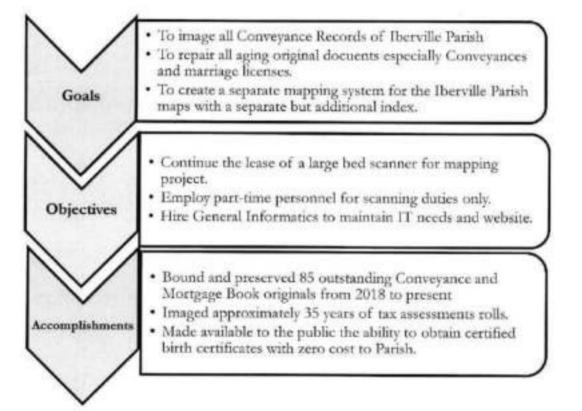
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Overview of Fund Structure-General Fund

Clerk of Court

The office of the Iberville Clerk of court is your official resource for a wide range of public services, documents, records, and more. The Clerk of Court is also responsible for conducting all elections within the parish and selecting citizens for jury duty.



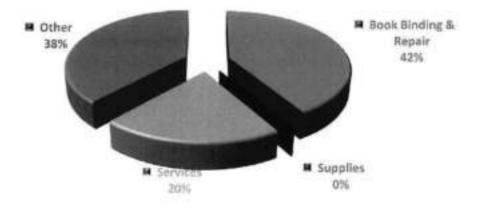




Clerk of Court

Expenditures by Category	2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Book Binding & Repair	0	30,000	30,000	30,000	30,000
Supplies	32,349	0	0	0	0
Services	7,495	9,953	9,953	14,600	14,600
Other	18,028	22,000	22,000	27,700	27,700
Total Expenditures	57,872	61,953	61,953	72,300	72,300

2019 BUDGETED EXPENDITURES BY CATEGORY

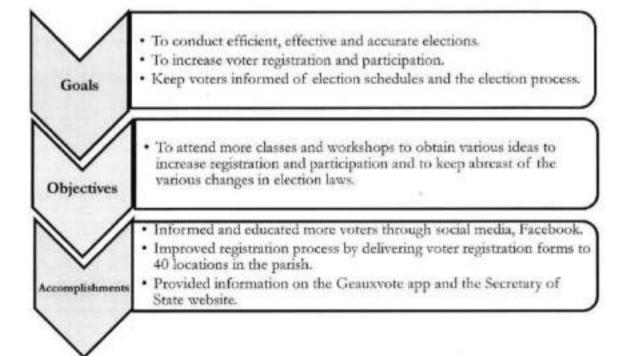




Registrar of Voters Office

The Registrar of Voters Office maintains all voter information and official election documents. This office is responsible for all elections within the parish. The Registrar of Voters Office is governed by the State of Louisiana and operates under Tirle 18 of the Louisiana Statutes.







Registrar of Voters Office

Date of Election	++March 30	+May 4	October 12	November 16
Type of Election	Municipal Primary	Municipal General	Gubernatorial Primary	Gubernatorial General
Deadline: Specials	01/02/19	n/a	07/09/2019	n/a
Deadline: Propositions	1/2/2019	3/11/2019	7/09/2019	09/23/2019
Qualifying Dates	** 1/30/2019- 02/01/2019	n/a	08/06/2019- 08/08/2019	n/a
In Person/By Mal Registration Deadline	02/27/2019	04/03/2019	09/11/2019	10/16/2019
Geaux Vote Online Registration Deadline	03/09/2019	04/13/2019	09/21/2019	10/26/2019
Deadline to Request a Mail Ballot from Registrar (other than Military &Overseas)	03/26/2019	04/30/2019	10/8/2019	11/12/2019
Deadline for Registrar to Received Voted Mail Ballot(other than Military & Overseas)	03/29/2019	05/03/2019	10/11/2019	11/15/2019
Early Voting Begins	03/16/2019	04/20/2019	09/28/2019	11/02/2019
Early Voting Ends	03/23/2019	04/27/2019	10/05/2019	11/09/2019

2019 Election Schedule

IMPORTANT NOTES

HElection date advanced one week in accordance with R.S. 18:402.G.

Election date advanced one week in accordance with Act 176 of the 2017 Regular Session

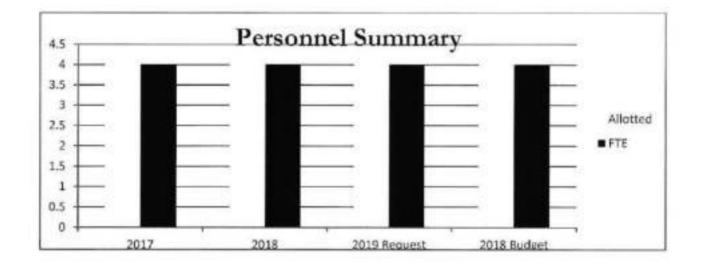
** Qualifying Dates advanced one week in accordance with R.S. 18:467.1.

*Last Day advanced due to Columbus Day (National Postal Holiday) on 10-8-2018

DATES DUE TO CHANGE BY THE LEGISLATURE



Registrar of Voter's Office

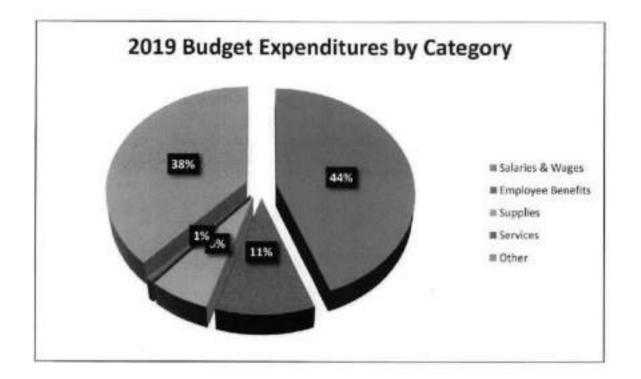


2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
53,866	56,427	70,632	64,427	64,427
12,811	13,294	15,955	15,255	15,255
4,285	7,800	15,200	9,300	9,300
648	750	750	1,000	1,000
25,802	40,400	55,400	55,400	55,400
97,412	118,671	157,937	145,382	145,382
	53,866 12,811 4,285 648 25,802	53,866 56,427 12,811 13,294 4,285 7,800 648 750 25,802 40,400	53,866 56,427 70,632 12,811 13,294 15,955 4,285 7,800 15,200 648 750 750 25,802 40,400 55,400	53,866 56,427 70,632 64,427 12,811 13,294 15,955 15,255 4,285 7,800 15,200 9,300 648 750 750 1,000 25,802 40,400 55,400 55,400

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Registrar of Voter's Office



Iberville Parish Council



Finance Department

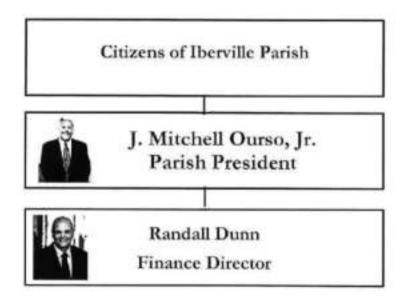
The Home Rule Charter establishes the Department of Finance and provides for its duties and responsibilities. The Department of Finance is committed to a high standard of excellence in the performance of these duties and responsibilities. Maintaining the public trust is our highest consideration.

The Finance Department's mission is to foster and preserve public trust and confidence through innovative and responsible financial management systems that ensure delivery of efficient, effective services responsive to the needs of the citizens in accordance with the best-recognized principles of governmental finance.



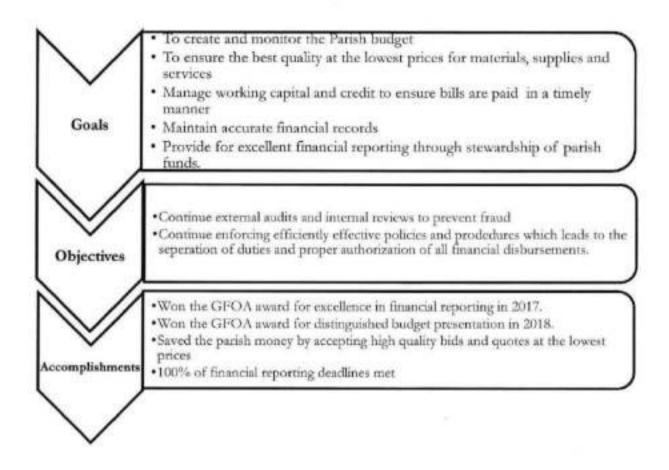
The Finance Department is responsible for all financial accounting and reporting for the parish, including accounts payable, accounts receivable, fixed assets, records management, information systems, and purchasing. This department handles a budget of \$37.3 million and is responsible for the end-of-year financial/annual reporting for other departments.

Organizational Chart





Finance Department





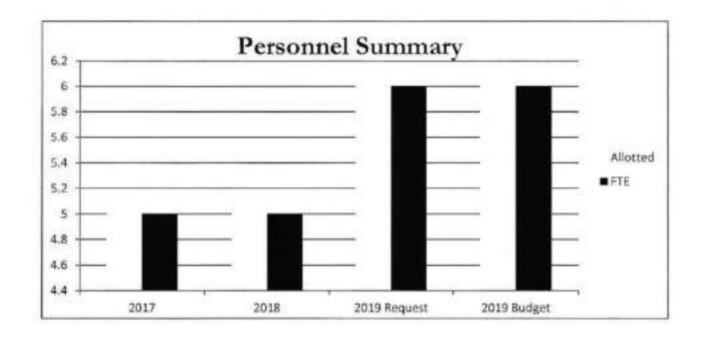
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Overview of Fund Structure-General Fund

Finance Department



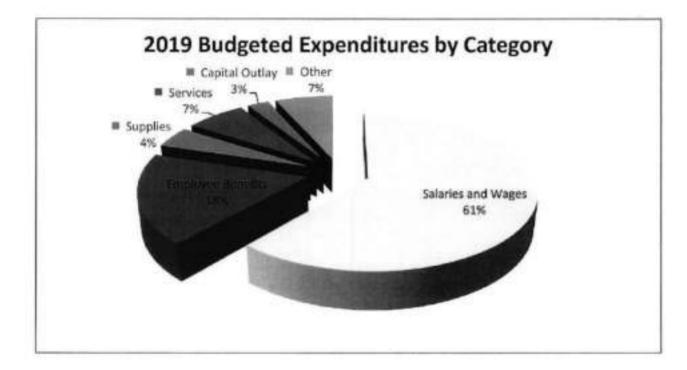
Expenditures by Category	2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Salaries and Wages	346,549	369,886	364,634	371,966	371,966
Employee Benefits	101,508	109,123	108,159	110,970	110,970
Supplies	26,225	25,650	26,450	26,450	26,450
Services	67,449	33,650	41,550	41,550	41,550
Capital Outlay	9,521	15,000	15,000	15,000	15,000
Other	33,290	34,000	40,978	40,000	40,000
Total Expenditures	584,542	587,309	596,771	605,936	605,936

2019 Budget

Iberville Parish Council



Finance Department





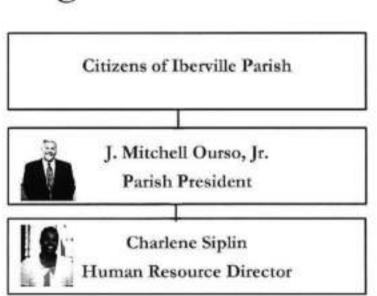
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Human Resources Department

The Department of Human Resources plays a key role in the administration by meeting the personnel needs of the Iberville Parish Government and its faculty and staff. The staff of this department handles all issues relating to employee recruitment and separation of employment, benefits administration, salaries, payroll, policies and procedures, time and attendance, job performance, and employee and labor relations. The department also handles the employee safety program, including issues relating to worker's compensation and general liability accidents.



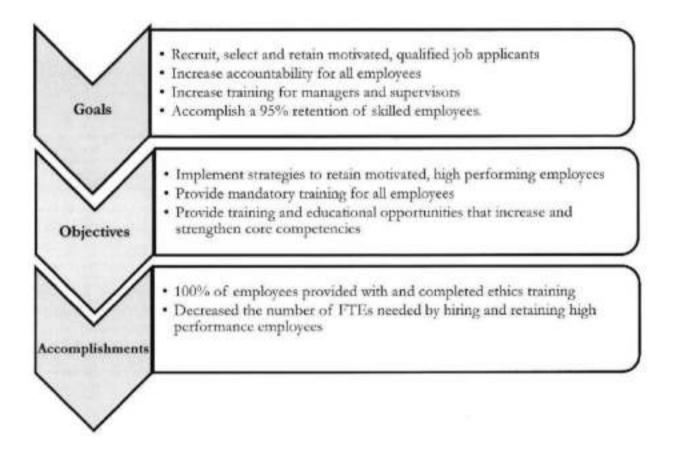
Management of Human Resource Planning/Employment Process: identifies and examines current and future internal and external forces that affect Human Resources Management; assists, guides, and communicates with staff in addressing employment-related issues.



Organizational Chart



Human Resources Department





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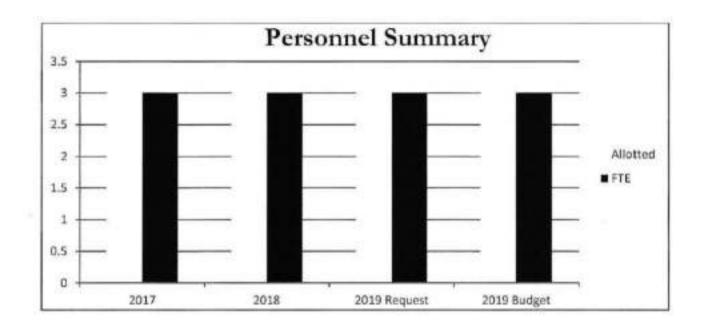
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Overview of Fund Structure-General Fund

Human Resources Department

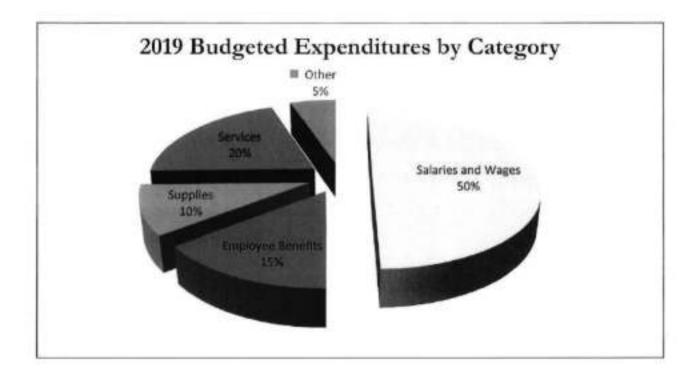


2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
108,085	64,210	94,906	64,210	64,210
18,733	18,978	19,954	18,978	18,978
15,427	8,000	8,000	13,000	13,000
15,147	25,000	25,000	26,000	26,000
346	5,250	5,250	6,750	6,750
157,738	121,438	153,110	128,938	128,938
	108,085 18,733 15,427 15,147 346	108,085 64,210 18,733 18,978 15,427 8,000 15,147 25,000 346 5,250	108,085 64,210 94,906 18,733 18,978 19,954 15,427 8,000 8,000 15,147 25,000 25,000 346 5,250 5,250	108,085 64,210 94,906 64,210 18,733 18,978 19,954 18,978 15,427 8,000 8,000 13,000 15,147 25,000 25,000 26,000 346 5,250 5,250 6,750

2019 Budget



Human Resources Department



Iberville Parish Council



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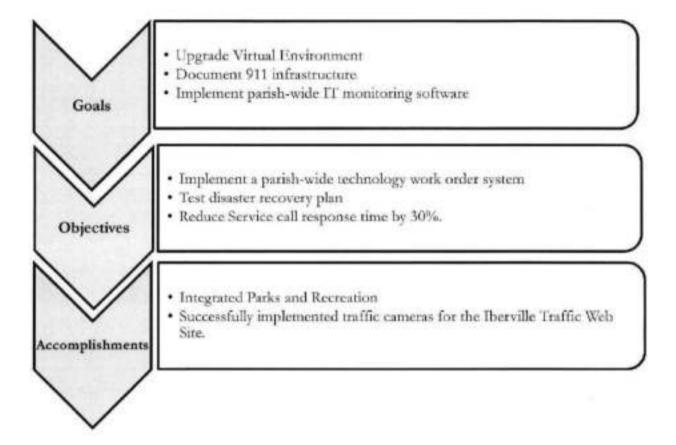
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Overview of Fund Structure-General Fund

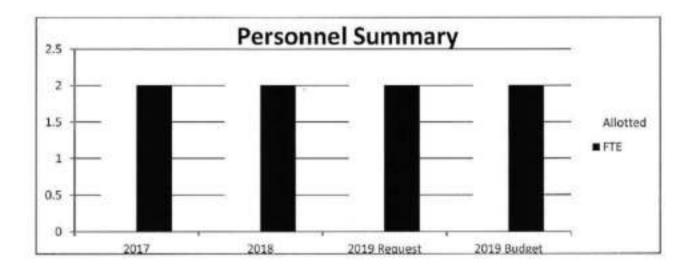
Information Technology Department

The Information Technology (IT) Department is dedicated to improving parish operations by providing effective and efficient automation, information, communication and support services.





Information Technology Department



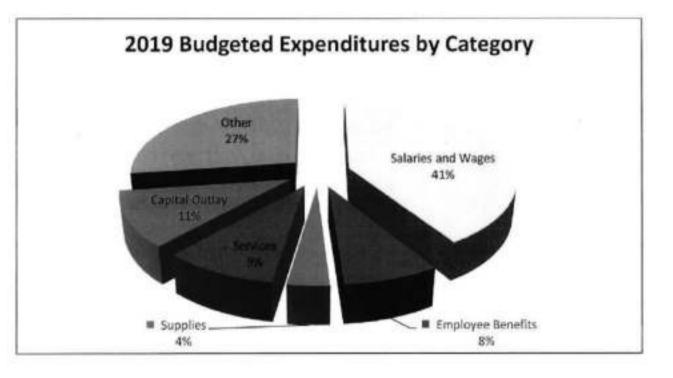
Expenditures By Category	2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Salaries and Wages	100,290	115,482	102,775	71,042	185,000
Employre Benefits	27,164	30,991	23,282	16,350	34,927
Supplies	29,163	15,960	15,500	15,500	15,500
Services	25,670	31,500	41,750	41,750	41,750
Capital Outlay	7,128	50,000	50,000	50,000	50,000
Other	76,921	107,000	122,200	122,200	122,200
Total Expenditures	266,336	350,933	355,507	316,842	449,377



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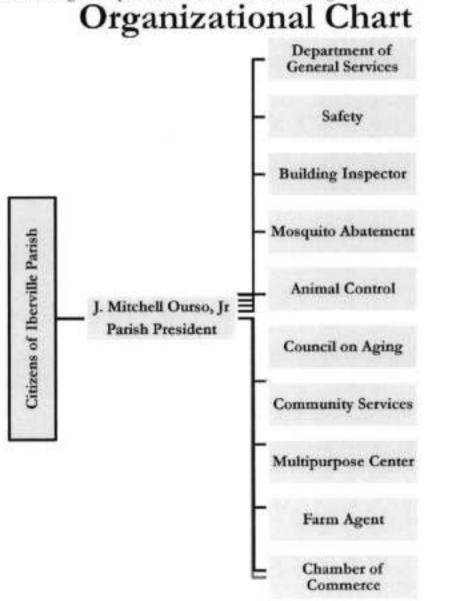
Information Technology Department





Department of General Services

The Department of General Services manages a variety of sub-units in the parish that are funded through the General Fund as well as some that are funded partially through transfers to Special Revenue Funds. The sub-units managed by this department and funded through the General Fund are the Animal Control Office, the Building Inspector's Office, the Safety Department, the Health Unit, the Multipurpose Center, the Information Technology Department and the Council on Aging. The Parish Jail and Immates is partially funded through the General Fund under the Department of General Services to account for the day-to-day operations of the parish jail and its inmates. The maintenance of the parish jail is funded through the Special Revenue Fund Public Building Maintenance.





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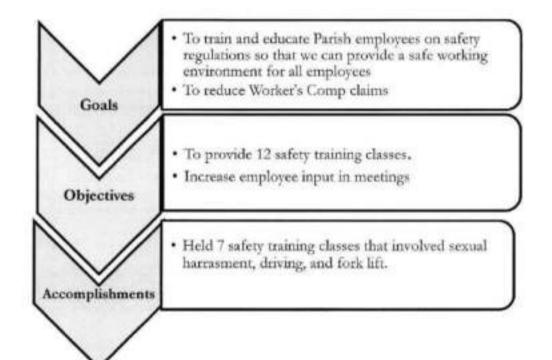
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Overview of Fund Structure-General Fund

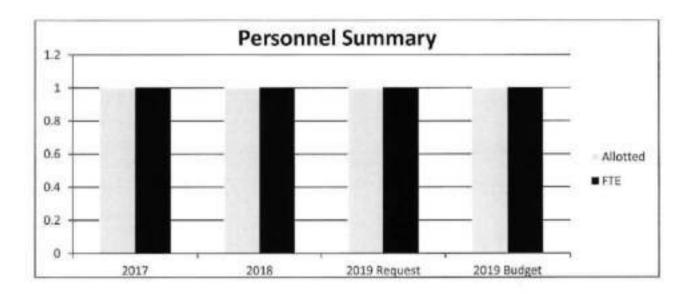
Safety Department

The Safety Department routinely monitors departmental operations, researches to determine the cause of accidents, resolves complaints of local residents regarding property and automobiles, and imposes rules and regulations to reduce risk and injury to Parish employees and residents.





Safety Department



Expenditures by Category	2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Salaries and Wages	52,465	52,041	51,041	52,042	52,042
Employee Benefits	14,459	14,978	14,369	14,978	14,978
Supplies	3,590	4,800	4,800	4,800	4,800
Services	375	825	400	400	400
Other	2,501	3500	3,700	3,700	3,700
Total Expenditures	73,390	76,144	74,310	75,920	75,920

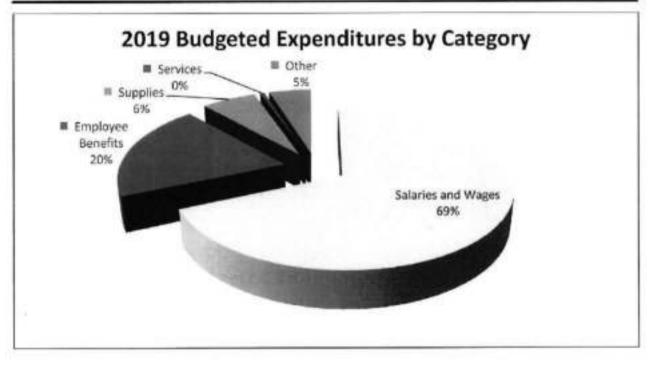


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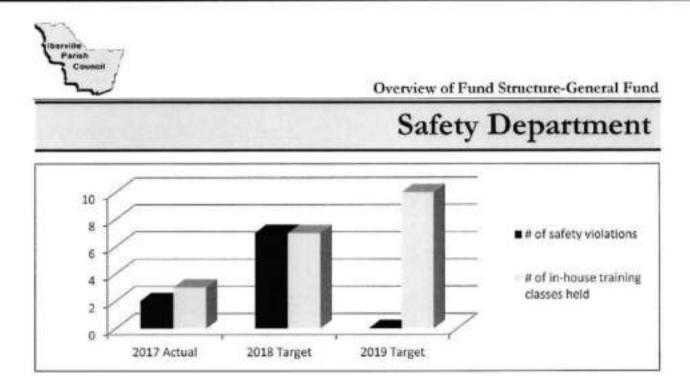
Overview of Fund Structure-General Fund

Safety Department



Performance Indicators		2018 Target	2019 Target
Safety			0.00
 To train and educate Parish employees on safety regulations so that we can provide a safe working environment for all employees. a) # of in-house training classes held To monitor parish-wide safety issues in order to minimize losses incurred by the Parish due to negligence.	3	7	10

2019 Budget



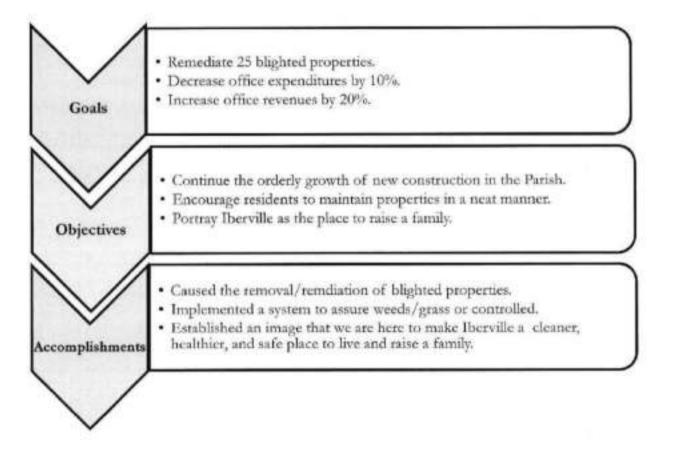
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Building Inspector's Office

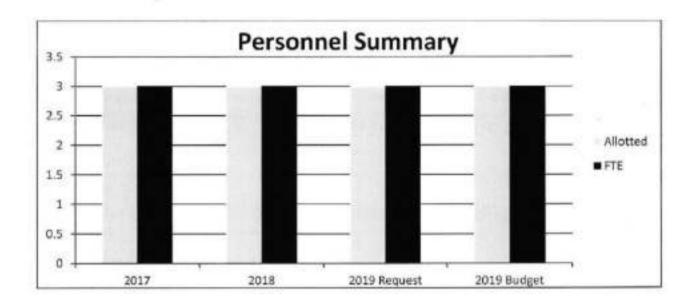
The top priority of the Iberville Parish Permit & Inspection department is making sure all new construction projects in the parish are safe. The Department regulations and policies follow the International Building Codes. For more information on the International Building Codes, please visit www.iccsafe.org. In addition, FEMA requires the Permit & Inspection Department to enforce flood zone management. You can learn more about flood zone hazards by visiting www.fema.gov.



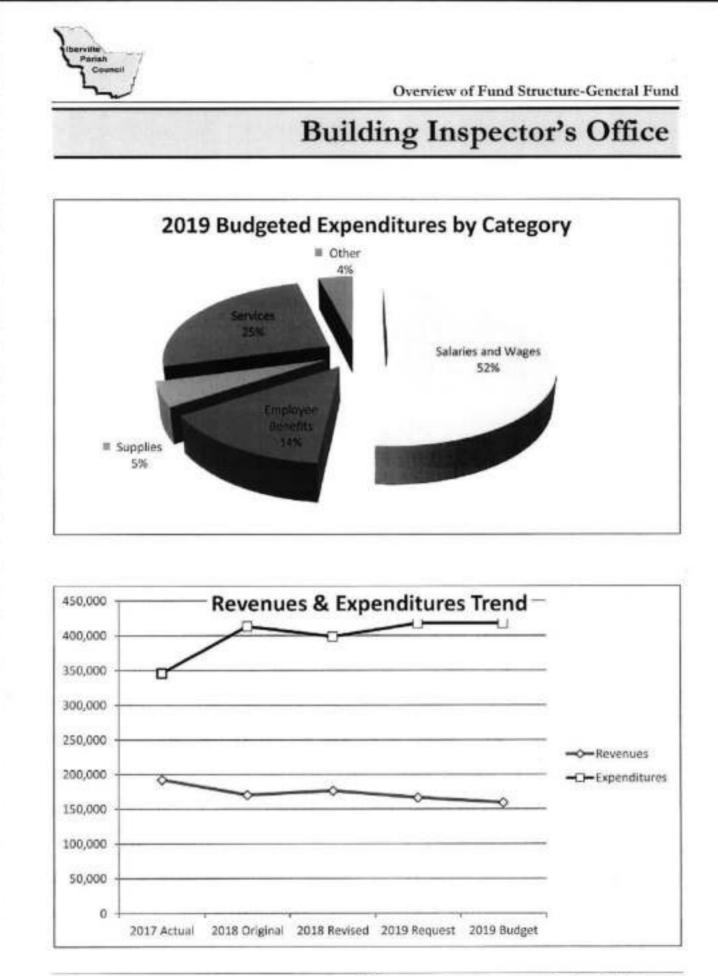




Building Inspector's Office



Expenditures by Category	2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Salaries and Wages	140,302	215,093	170,282	215,093	215,093
Employee Benefits	47,873	58,364	51,835	59,560	59,560
Supplies	10,684	10,500	20,500	21,000	21,000
Services	132,023	106,640	132,750	105,500	105,500
Other	14,961	22,650	23,100	16,500	16,501
Total Expenditures	345,843	413,247	398,467	417,653	417,653



2019 Budget

Iberville Parish Council

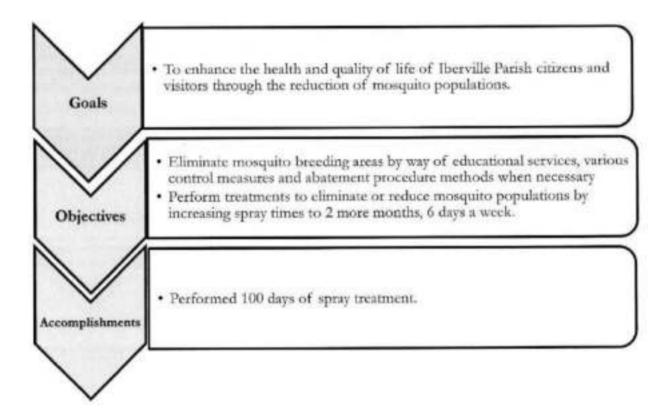


Mosquito Abatement

Four mosquito abatement trucks spray, throughout Iberville, six days a week when the weather

permits. When the temperature at night gets 55 degrees and over, for some consecutive nights in a row, that is when the adulticiding spraying program proceeds. The parish also has an all-terrain vehicle with a mounted sprayer to reach more remote areas. There are also some larvicidal techniques used throughout the parish, which consist of using larvicidal briquettes, pellets, and oil.



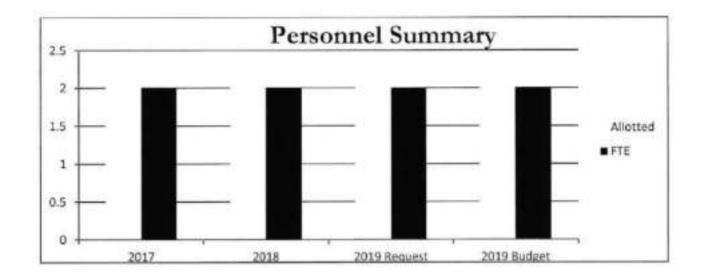




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Overview of Fund Structure-General Fund

Mosquito Abatement

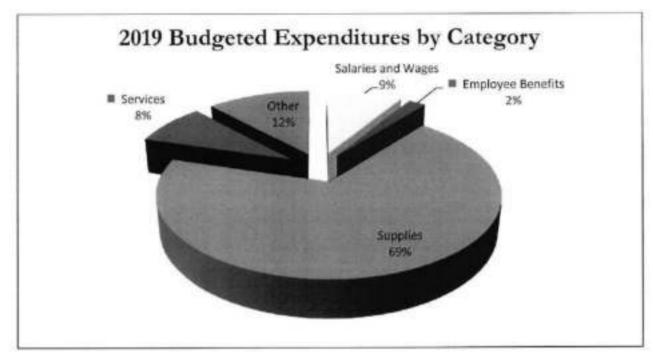


2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
7,796	5,730	2,986	5,730	5,730
1,497	1,295	825	1,295	1,295
27,288	65,000	45,000	45,000	45,000
431	5,500	5,500	5,500	5,500
7,013	7,720	7,720	7,720	7,720
44,025	85,245	62,031	65,245	65,425
	7,796 1,497 27,288 431 7,013	7,796 5,730 1,497 1,295 27,288 65,000 431 5,500 7,013 7,720	7,796 5,730 2,986 1,497 1,295 825 27,288 65,000 45,000 431 5,500 5,500 7,013 7,720 7,720	7,796 5,730 2,986 5,730 1,497 1,295 825 1,295 27,288 65,000 45,000 45,000 431 5,500 5,500 5,500 7,013 7,720 7,720 7,720

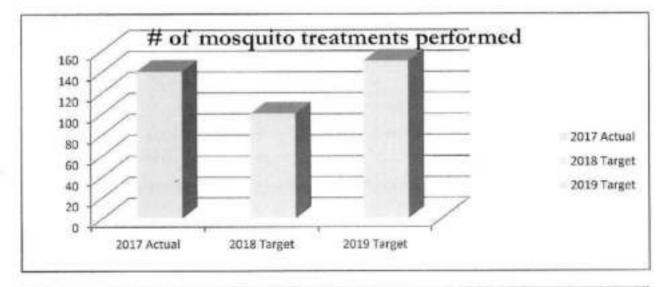
2019 Budget



Mosquito Abatement



Performance Indicators	2017 Actual	2018 Target	2019 Target
Mosquito Abatement Program			· · · · · · · · · · · · · · · · · · ·
 To provide mosquito abatement services to citizens # of treatments or inspections performed # of mosquito treatments performed 	140	100	150



Iberville Parish Council



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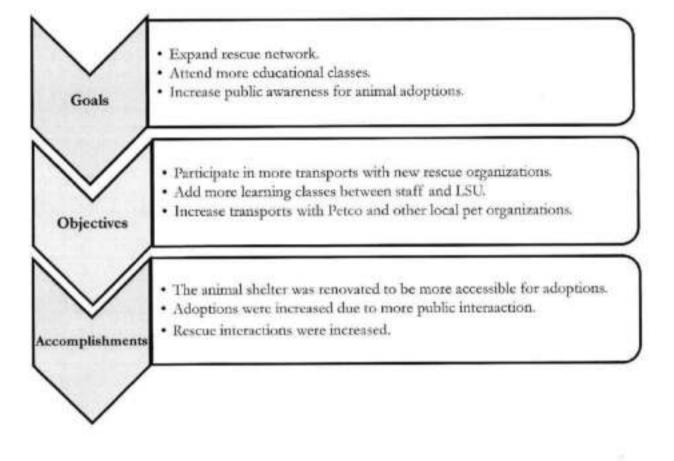
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Overview of Fund Structure-General Fund

Animal Control Office

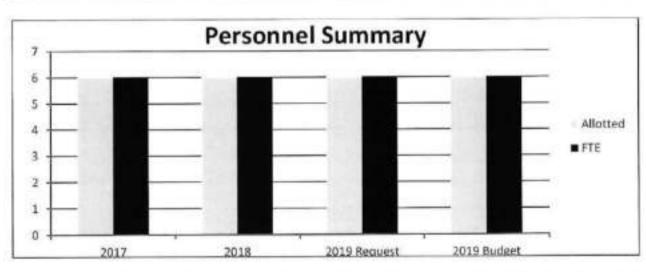
The Animal Control Office actively seeks to educate all residents about the "leash law" and the importance of vaccinations. The staff also responds to calls related to snakes, livestock, beaver, coyotes and fox control. The animal shelter provides many animals for adoption. Their goal is to control the overpopulation of nuisance and unwanted animals for the citizens of Iberville Parish and to insure the quality of life for all. The officers also investigate nuisance animal calls, dog bites and cruelty to animal cases.







Animal Control Office



Expenditures by Category	2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Salaries and Wages	223,519	204,433	212,235	204,433	204,433
Employee Benefits	73,135	76,280	74,043	76,280	76,280
Supplies	65,891	67,500	67,062	75,000	75,000
Services	45,010	57,008	51,750	57,008	57,008
Capital Outlay	0	0	0	20,000	20,000
Other	17,078	18,235	20,600	18,535	18,535
Total Expenditures	424,633	423,456	425,690	451,256	451,256

Iberville Parish Council



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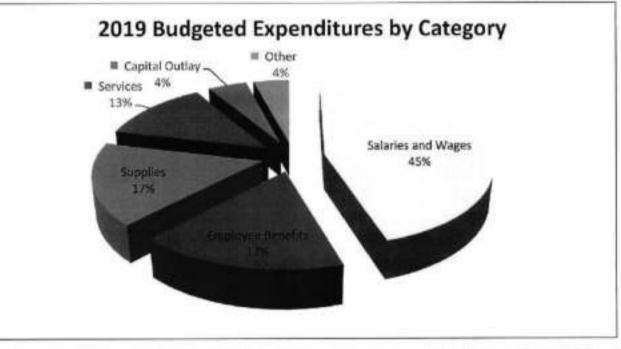
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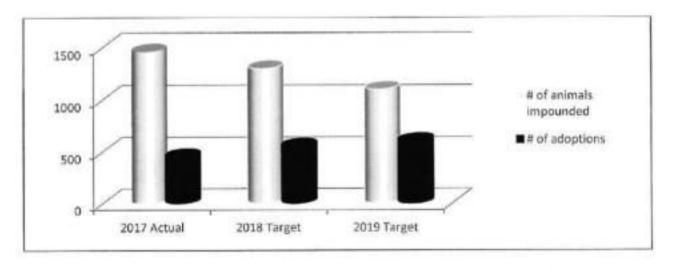
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Animal Control Office



Performance Indicators	2017 Actual	2018 Target	2019 Target
Animal Control			
 To control the over-population of nuisance and unwanted animals for the citizens. a) # of animals impounded 	1463	1300	1100
b) # of adoptions	450	550	600

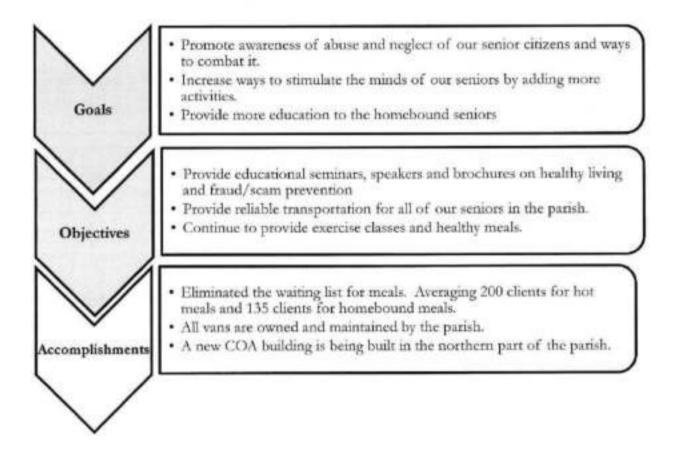


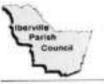


Council on Aging

Iberville Parish Council's mission is to provide the best service to seniors 60 and older. Our goal is to provide service to seniors so that they may remain in their homes and communities with independence and dignity. We provide transportation services, home delivered meals, utility assistance, wellness services, congregate meals as well as seminars, bingo, arts & crafts, games and other programs.







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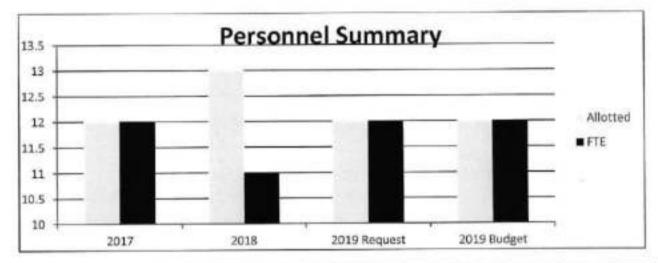
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Overview of Fund Structure-General Fund

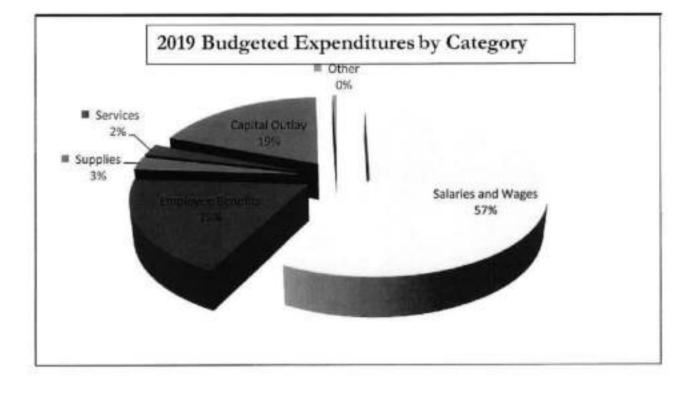
Council on Aging



Expenditures by Category	2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Salaries and Wages	401,374	416,317	447,865	461,817	461,817
Employee Benefits	130,965	134,982 20,700 17,500	134,852 20,700 17,500	148,807 21,900 18,900	148,807 21,000 18,000
Supplies	18,133				
Services	9,905				
Capital Outlay	0	0	200,000	150,000	150,000
Other	2,812	3,750	3,750	4,000	4,000
Total Expenditures	563,189	593,249	824,667	803,624	803,624



Council on Aging

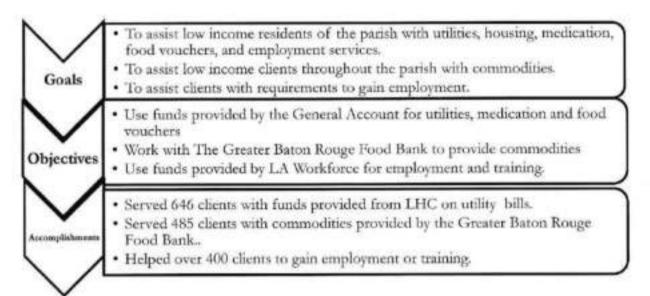




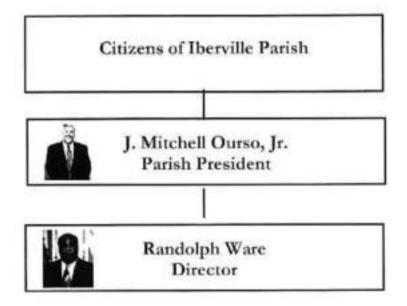
Overview of Fund Structure-General Fund

Office of Community Services

When local residents have trouble making ends meet, handling large utility bills, or feeding their families, they often turn to the parish's Office of Social Services. The office, directed by Randolph W. Ware, handles a variety of government programs that provide utility assistance, food vouchers, medical (prescription) assistance, and distribution of commodities.



Organizational Chart

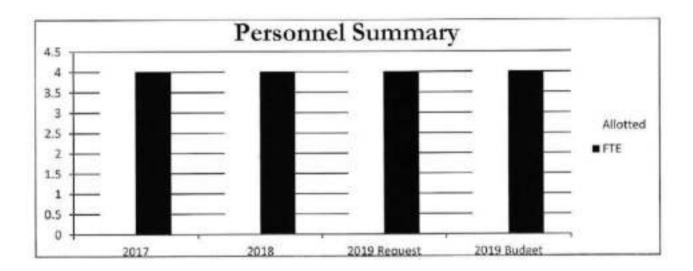


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Overview of Fund Structure-General Fund

Office of Community Services



2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
181,240	184,371	181,170	184,371	184,371
55,351	61,994	35,944	61,994	б 1, 994
3,409	10,000	10,000	12,000	12,000
2,428	4,150	4,150	5,550	5,150
40,241	44,650	44,650	75,550	75,550
282,669	305,165	259,914	339,465	309,065
	181,240 55,351 3,409 2,428 40,241	181,240 184,371 55,351 61,994 3,409 10,000 2,428 4,150 40,241 44,650	181,240 184,371 181,170 55,351 61,994 35,944 3,409 10,000 10,000 2,428 4,150 4,150 40,241 44,650 44,650	181,240 184,371 181,170 184,371 55,351 61,994 55,944 61,994 3,409 10,000 10,000 12,000 2,428 4,150 4,150 5,550 40,241 44,650 44,650 75,550

2019 Budget



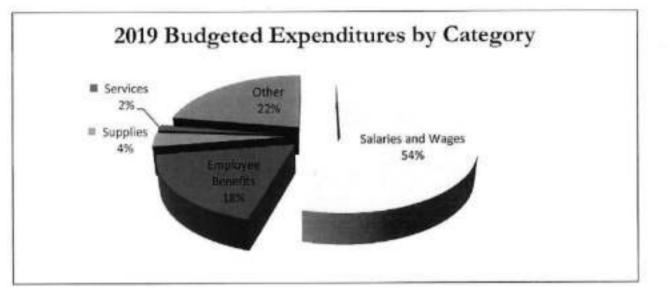
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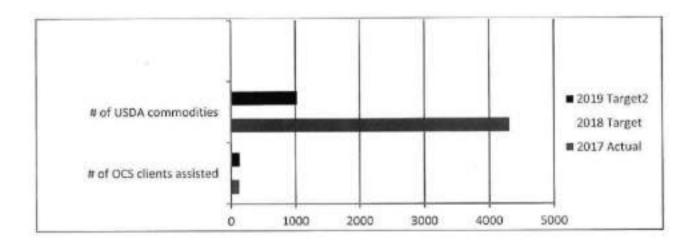
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Overview of Fund Structure-General Fund

Office of Community Services



Performance Indicators	2017	2018	2019
	Actual	Target	Target
 To assist low-income residents of the parish with utilities,	121	100	135
housing, medication, food vouchers, and employment services. a) # of OCS clients assisted b) # of USDA commodities	4317	485	400



2019 Budget



Overview of Fund Structure-General Fund

Multipurpose Center

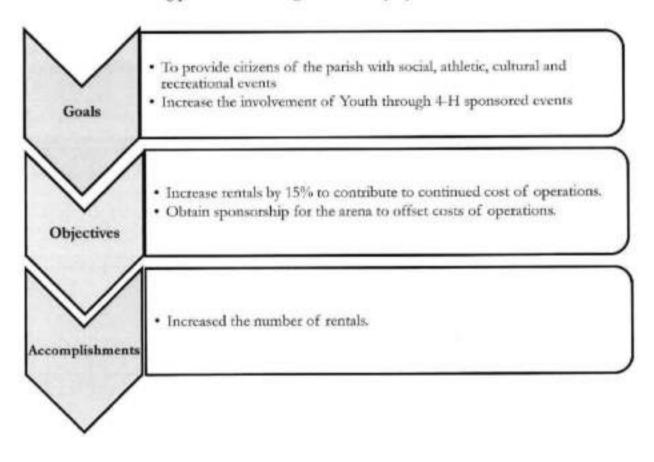
The C.M. "Mike" Zito Multipurpose Center opened on April 29, 2005. It is a multi-use facility designed to accommodate a wide variety of events including fairs and festivals, church, organization, company activities, family reunions, many horsing and rodeo events, performances and other activities.

The Center includes a 275 feet by 125 feet arena with stadium seating, full commercial kitchen facilities, bathrooms, state-ofthe-art sound system, scoreboard and electric display board. It also includes a 32 feet by 50 feet pavilion.



The Iberville Parish Government constructed the center in honor of the late C.M. "Mike" Zito, who served on the

Iberville Parish Council for 22 years. Zito, who served part of his time on the Council as its President, is considered the father of the Iberville Parish Parks and Recreation District. He worked diligently for many years to improve recreational facilities for parish residents. He was also instrumental in obtaining partial state funding for the Multipurpose Center.



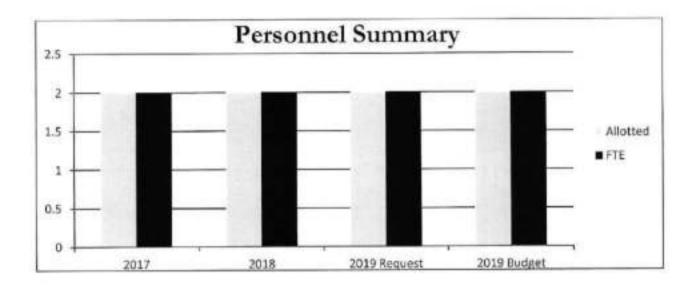
Iberville Parish Council



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Overview of Fund Structure-General Fund

Multipurpose Center

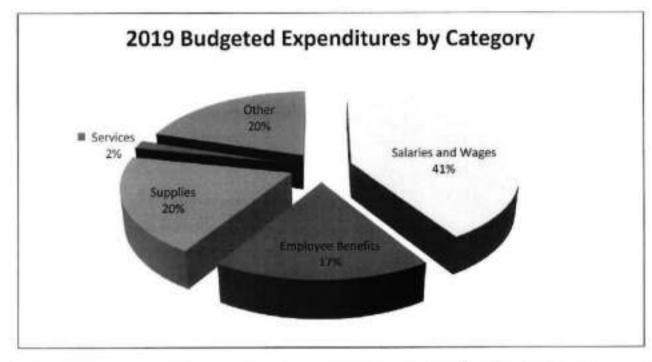


Expenditures by Category	2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Salaries and Wages	43,582	37,440	40,579	37,440	37,440
Employee Benefits	30,387	15,941	18,786	15,941	15,941
Supplies	7,297	17,900	17,900	17,900	17,900
Services	900	1,500	1,500	1,500	1,500
Other	8,428	18,150	18,150	18,150	16,150
Total Expenditures	90,594	53,491	96,715	90,931	90,931
	-				



Overview of Fund Structure-General Fund

Multipurpose Center



Performance Indicators	2017 Actual	2018 Target	2019 Target
Multipurpose Center		1	10 - 1885 I
 To host events in Iberville Parish for the betterment of the community # of events held 	10	11	12



2019 Budget



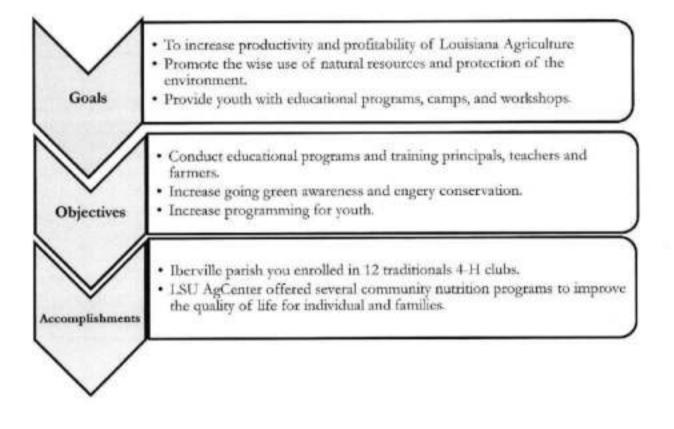
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Overview of Fund Structure-General Fund

Parish Farm Agent

The Iberville Parish AG Center's mission is to provide the people of Iberville parish with researchbased educational information that will improve their lives and economic well-being.



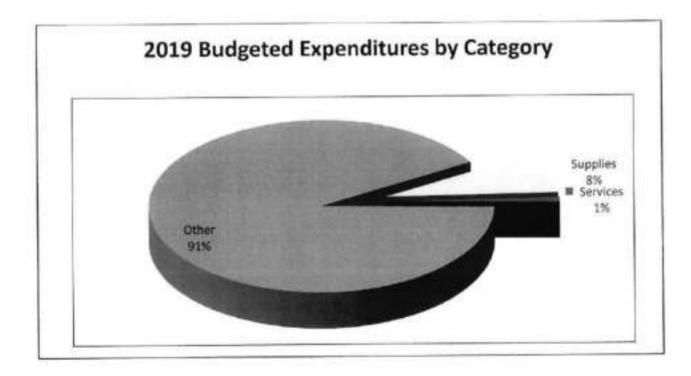
2019 Budget



Overview of Fund Structure-General Fund

Parish Farm Agent

Expenditures by Category	2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Supplies	2,594	2,755	7,855	3,205	3,205
Services	475	375	1,025	375	375
Capital Outlay	o.	0	0	0	
Other	37,666	38,250	37,000	37,800	37,800
Total Expenditutes	40,735	41,380	45,880	41,380	41,380



Iberville Parish Council



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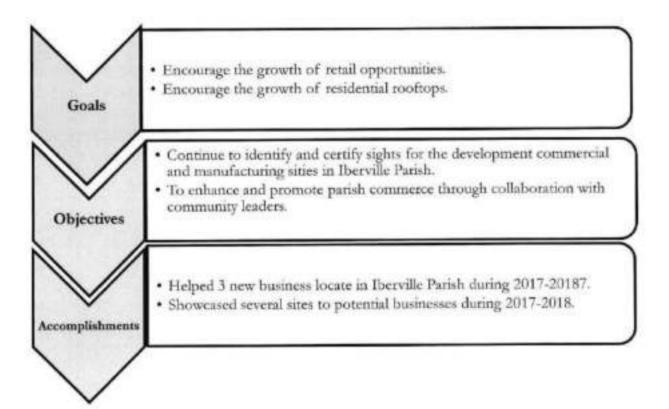
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Overview of Fund Structure-General Fund

Chamber of Commerce

The Iberville Chamber of Commerce is a dynamic organization made up of business people from throughout Iberville Parish. The Chamber has been representing the interest of the local business community for over 60 years. The goals and objectives of the Chamber have been set to support our dedicated members, while insuring that we create a business climate that will ultimately enhance the growth opportunities of our businesses and the overall economy of Iberville Parish.





Overview of Fund Structure-General Fund

Chamber of Commerce

Expenditures by Category	2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Other	147,500	148,500	148,500	148,500	148,500
Total Expenditures	147,500	148,500	148,500	148,500	148,500

Iberville Parish Council

	General Fund - 001 2019 Budget							
		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budg		
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Property Taxes	1101							
Financial Administration	4505							
Ad Valorem Taxes	411000	\$ 1,109,154	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	5 1,150,00		
Sales Taxes	1102							
Financial Administration	4505							
General Sales and Use	412000	6,543,739	6,500,000	5,700,000	5,700,000	5,700,00		
Franchise Taxes	1103							
Financial Administration	4505							
Franchise	414000	122,980	110,000	110,000	110,000	110,00		
Alcoholic beverage taxes	1105							
Financial Administration	4505							
Alcoholic Beverages	413010	17,802	15,000	15,000	15,000	15,00		
Gaming Taxes	1107							
Financial Administration	4505							
Video Poker	433560	150,767	135,000	150,000	150,000	150,00		
License & Permits General Government	1251							
Financial Administration	4505							
Occupational and Professional	423000	399,352	.390,000	390,000	390,000	390,00		
Building Inspection	5410							
Contractor License	423005	14,400	10,800	10,000	10,000	16,00		
License and Permits - Public Safety	1252							
Boilding Inspection	5410							
Building Structures and Equipment	424005	175,239	155,000	155,000	145,000	145,90		
Unrestricted Intergovernmental Revenue -								
Not Program Related	1300							
Financial Administration.	4505							
Federal Payments in Lieu of Taxes	432500	38,122	40,000	36,700	36,700	36,70		
State Shared Revenue	433350	35,462	40,000	35,000	35,000	35,00		
Sevenance Tax Oil & Gas	433510	826,788	500,000	800,000	800,000	800,00		
Tunber Severance Tax	433515	15,773	8,000	8,000	8,000	8,00		
Parish Royalty Fund	433520	9,195	5,000	5,000	5,000	5,00		
IGR Capital Outlay-General Govt.	1301							
Law Enforcement Other Than Sheriff	5155							
Refunds of Expenditures	492000		15,000		15,000	15,00		
IGR Operating Public Safery	1352							
Financial Administration	4505							
Insurance Tax	433540	84,007	84,000	76,000	76,000	76,00		
IGR Operating - Public Health	1354							
Animal Control	6045							
General Government - Local Gov.								
Grant	434510	124,643	232,000	232,000	238,960	238,96		
Low Income House Energy Assistance								
Peogram Admin	6135							
Fees, Charges and Commissions for								
Services	440000	21,715	39,300	20,000	20,000	20,00		
FEES - General Government	1451							
Financial Administration	4505							
Rents	464000							

		2017 Acrual	2018 Original	2018 Revised	2019 Request	2019 Bodget
Planning and Zoning	4605					
Zoning/Subdivision Fees	441040	3,105	1,500	3,000	3,000	3,000
Multipurpose Center	7045		41000	2,000	ayours	3,000
Rents	464000	53,875	3,000	9,750	9,750	9,750
Public Housing	7455			41.00	141.040	20.30
Federal Program Revenue	431500	83,660				
FEES - Public Safery	1452					
Building Inspection	5410					
Fees, Charges & Commissions for	440000		2,000	2,000	2,000	2,000
FEES - Public Works	1453			-		-
Building Inspection	5410					
GRASS CUTTING	423006	2,323	3,000	2,000	2,000	2,000
FEES - Health & Human Services	1454				1000	
Animal Control	6045					
Animal Control	444030	23,066	19,000	19,000	20,000	20,000
General Assistance	6125			13080000	- and the state	
FEES FOR SERVICES	444087	1,918				
FEBS - Culture, Recreation & Tourism	1455	1000				
North Iberville Community Center	7260					
Renta	464000	15,875	11,500	12,000	12,000	12,000
Fines - Public Safety	1552	1.00	- Angeland	1 set of a set	1 august	12,000
Building Inspection	5410					
Judgements Recovered	471000			7,000	7,000	
Use of Money and Property	16					
Financial Administration	4505					
Interest Earnings	461000	62,713	55,000	\$0,000	80,000	80,000
Mistellaneous Revenues	17	27872/10	12040101-0	(1000) (CC)	2000 AN 1700 N	
Legislative	4001					
Refunds of Expenditures	492000		2,000	2,000	2,000	2,000
Financial Administration	4505				1.0000	
Refunds of Expenditures	492000	5,979	5,000	5,000	5,000	5,000
Adjudicated Property Intiative	4570	100000		1022.1.27	1000000	
Sale of Adjudicated Property	45500					
Sales Tax (Taxation - Collector)	4585					
Refunds of Expenditures - Sales Tax						
Salaries	492601	247,275	241.051	210 020	210.020	
Law Enforcement Other Than Sheriff	5115	247,273	241,951	238,920	238,920	238,920
Refunds of Expenditores	492000	13,843				
Gits	5915	1.0.10.0.0				
Refunds of Expenditures - Utility						
Department Salaries	492010	1,470,899	1,429,618	1,582,485	1,576,410	1 274 414
Mosquito/Insect Control	6044	1410/023	12423/010	\$+36.6+403	12101110	1,576,410
Refunds of Expenditures.	492000	12,998				
Animal Control	6045	144.000				
Gifts and Donationa	473000	1,280	1,200	1,200	1.700	1.000
Refunds of Espendinaecs	492000	1400	500	500	1,200	1,200
Animal Control-Petco Gent	6046		300	300	- 300	500
Gifts and Donations	473000	8,000				

	General Fund - 001 2019 Budget							
		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budg		
Transfers In.	18							
Criminal Court Fund	4180							
Transfers from Criminal Court Fund	485117		22,000	74,043				
Financial Administration	4505							
Transfers In	485000			42,613				
Insurance Fees	21							
Insurance - General	4635							
Insurance Fees	441100	3,462,889	3,200,000	3,200,000	3,200,000	3,200,00		
Sale of Fixed Assets	24					province		
Financial Administration	4505							
Proceeds from Side of Assets	491200	59,600						
Total Revenues		15,206,036	14,435,169	14,183,961	14,074,190	14,067,19		
penditures								
and the second	51							
Legislativo	4001							
Regular Salaries and Wages Regular	512100	100 0 30	224,000		147 100	1000		
Other Salaries and Wages Student	513100	298,979	334,299	301,722	386,776	386,77		
Emp Benefits FICA or		27,942	48,587	27,827	30,000	30,00		
Supplemental Retirement	515100	20,732	25,047	20,066	25,103	25,10		
Deferred Compensation	515150	609	650	615	650	65		
Emp Benefits Retirement Cont.	515200	8,569	7,872	8,202	8,320	8,32		
Emp Benefits - health Insurance	515300	6,552	7,369	11,107	7,369	7,36		
Employee Benefits - Life &	515310	78	90	83	90	9		
Emp Benefits Worker's Comp	515400	1,767	2,680	1,926	2,707	2,70		
Unemployment Insurance	515550	146	155	279	155	15		
Advertising, Dues and Subscriptions	521000	675	-	- 10	300	30		
Publication-of Legal-Notices	521100	26,496	25,973	26,000	26,000	26,00		
Subscriptions to Newspapers and						1222.00		
Periodicals	521300	55	100	100	100	10		
Membership Dues	521400	10,518	10,850	10,800	10,800	10,80		
Printing, Duplicating,	\$22000		7,000	7,000	1,500	1,50		
Postage and Box Rent	524100	1,038	1,400	1,400	1,200	1,20		
Telephone	524200	11,048	12,700	12,700	8,700	8,70		
Rentals Equipment	525200		1,000	1,000	1,000	1,00		
Maint Sives (Contractual)Office	527700	1,082	1,150	1,200	1,300	1,30		
Professional Services	528000	57,502	33,500	15,000	33,500	33,50		
Professional Saves Legal	528400	1,316	2,500	6,000	6,000	6,00		
Professional Sevs Accounting,						10.98220		
Auditing & Bookkeeping	\$28500	32,625	32,000	45,800	32,000	45,00		
Miscellaneous Contractual Service	528900	3,800	5,000	3,800	5,000	5,00		
Office Supplies	531000	3,511	7,500	7,500	5,500	5,50		
Op Supplies Uniforms and Related	532400	98	700	700	500	50		
Op Supplies Food and Clothing	532500	1,101	4,500	4,500	3,500	3,50		
Materials Miscellaneoux	533900	903	5,000	500	3,000	3,00		
Travel Transportation, Mileage	541100	3,677	5,500	5,500	4,500	4,50		
Travel Convention, Seminar Reg.	541400	14,642	43,500	43,500	43,500	43,500		
Community Events	541800		100 M 100 M	and the second se				

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		2017 Acrual	2018 Original	2018 Revised	2019 Request	2019 Budge
Crimical Court	4105					
Regular Salaries and Wages Regular Emp Benefits FICA or	512100	66,142	65,992	65,311	65,992	65,992
Supplemental Retigement	515100	965	871	914	871	871
Deferred Compensation	515150	1,806	1,806	1,771	1,806	1,806
Emp Benefits Retirement Cont.	51,5200	8,236	7,589	7,443	7,589	7,589
Emp Benefits - health Insurance	515300	10,887	11,162	10,312	11,162	11,162
Emp Benefits Worker's Comp	515400	396	391	386	391	391
Unemployment Insurance	515550	230	234	442	234	234
Professional Services Law Clerks	528430		50,000			
District Attomey-Expense Fund	4125					
Operating Services	520000	614,592	614,592	614,592	614,592	614,593
Books, Publications and Library	569000	5,530	5,470	5,540	5,540	3,340
Clerk of Court	4140	-9602	0.036(2)	1.0000.000		1040-10
Book Binding & Repair	522200		30,000	30,000	30,000	30,000
Telephone	524200	812	800	800	500	800
Rentals Equipment	525200	1,896	4,400	4,400	10,100	10,100
Maint Srvcs(Contractual) Office	527700	1.000	4,953	4,953	9,600	9,600
Miscellaneous Contractual Service	528900	7,495	5,000	5,000	5,000	5,000
Office Supplies	551000	32,349	-Andre	0,040	-14,500M	3,000
Court Attendance	571300	15,320	16,800	16,800	16,800	16,800
Criminal Court Fund	4180	447,0000	10,000	10,000	10,000	10,800
Professional Services	528000					
Inquentine City Court	4184					
Gmnts	576000	61,800	61,800	61,800	61,800	61,800
Grants to Plaquemine	576230	36,000	36,000	36,000	36,000	36,000
Paquemine City Marshall	4185	2 allocate	Settion	200.000	30,000	30,000
Grants	376000	27,600	27,600	27,600	27,600	27,600
Grants to Plaqoemine	576230	16,800	16,800	16,800	10.000.0000	
President, Chairman, etc.	4305	rayana	10,000	10,500	16,800	16,800
Regular Salaries and Wages Regular	512100	486,434	478,275	474,528	480,875	100.075
Emp Benefits FICA or	The state of the	applient.	410423	4/4/223	400,015	480,875
Supplemental Retirement	515100	8,959	8,869	9,018	9,068	9,068
Deferred Compensation	515150	19,755	19,755	19,512	20,051	20,051
Emp Benefits Retirement Cont.	515200	56,296	51,414	50,435	51,414	
Emp Benefits - Health Insurance	515300	35,833	36,847	34,041	2000 C C C C C C C C C C C C C C C C C C	51,414
Employee Benefits - Life &	515310	464	450	450	36,847 450	36,847
Emp Benefits Worker's Comp	515400	2,874	3,348			450
Unemployment Insurance	515550	703	619	3,031	3,366	3,366
Publication of Legal-Notices	521100	3,503		1,122	619	619
Subscriptions to Newspapers and	- PARTIN	3,303	2,500	2,500	2,500	2,500
Penodicals	521300	424	600	6.00	600	6000
Membership Dues	521400	1,099	1,200	600 1,200	600	600
Postage and Box Rent	524100	1,099			1,200	1,200
Telephone	524200	9,746	2,500	2,500	2,500	2,500
Lease of Vehicles	525300	2,140	7,500	7,500	7,500	7,500
Professional Services	5:28000	15 707	20,000	20,000	20,000	20,000
Miscellaneous Contractual Service	528900	15,797	25,000	25,000	25,000	25,000

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Insurance Auto Coverage Insurance Employee Liability Office Supplies	529300					
Insurance Employee Liability		1,750	1,750	1,750	1,750	1,750
a post of the second state	529400	27,500	27,500	27,500	27,500	27,500
	531000	21,565	15,000	15,000	15,000	15,000
Op Supplies Food and Clothing	532500	3,212	3,000	3,000	3,000	3,000
Op Supplies Vehicle and Equipment	532700	5,083	3,000	5,000	5,000	5,000
Op Supplies - Fuel	532750	2,637	2,000	2,000	2,000	
Op Supplies Miscellaneous	532900	4,556	3,500	3,500	3,500	2,000
Travel Convention, Seminar Reg.	541400	595	4,500	4,500		3,500
Genus	576000		Carrie Colline	2011/000	4,500	4,500
	4320	10,230	10,230	10,400	10,000	10,000
Grants to Plaquemine	576230	202 250		12:000		
Grants to St. Galinel	576250	283,250		12,000		
	4405	15,000		18,000		
Regular Salaries and Wages Regular	512100	69.044	A		A	
	312100	53,866	56,427	70,632	64,427	64,427
Emp Benefits FICA or Supplemental Retirement	******	121222	10.220		122211	032722
	515100	1,630	1,824	2,095	1,940	1,940
Deferred Compensation	515150	2,980	2,980	3,027	3,189	3,189
Emp Benefits Retirement Cost.	515200	7,414	7,940	9,809	9,520	9,520
Emp Benefits Worker's Comp	515400	323	395	460	451	451
Unemployment Insurance	515550	463	155	564	155	155
Publication of Legal Notices	521100		1,000	1,000	1,000	1,000
Subscriptions to Newspapers and PeriodicsIs		- 22	242	11112	0.020	
13 D 11-5 28	521300	54	100	100	100	100
Membership Dues	521400	875	1,500	1,500	1,500	1,500
Postage and Box Rent	524100	1,516	5,000	5,000	5,000	5,000
Telephone	524200	3,415	4,500	4,500	4,500	4,500
Rentals Equipment	525200					
Maint Seves(Contractual)Office	527700	648	750	750	1,000	1,000
Insurance and Surety Bonds	529000	125	300	300	300	300
Office Supplies	531000	4,167	7,500	15,000	9,000	9,000
Op Supplies Food and Clothing	532500	118	300	200	300	300
Travel Transportation, Mileage	541100	720	3,000	3,000	3,000	3,000
Travel Convention, Seminar Reg.	541400	7,224	10,000	10,000	10,000	10,000
Election Expenses	544500	11,874	15,000	30,000	30,000	30,000
	4505					
Regular Salaries and Wages Regular	512100	345,549	369,886	364,570	371,966	371,966
Regular Salaries and Wages	512200			64		
Emp Benefits FICA or						
Supplemental Retirement	\$15100	5,908	7,040	6,798	7,070	7,070
Deferred Compensation	515150	13,103	13,116	16,443	14,614	14,614
Emp Benefits Retirement Cont.	515200	39,988	39,427	38,833	39,667	39,667
Emp Benefits - Health Insurance	515300	39,100	44,217	40,849	44,217	44,217
Employee Benefits - Life &	515310	487	540	540	540	540
Emp Benefits Worker's Comp	515400	2,047	3,700	3,825	3,779	3,779
Unemployment Insurance	515550	975	1,063	1,871	1,083	1,083
Miscellaneous	519900	472	-55666	3,000	3,000	3,000
Publication-of Legal Notices	521100	1,352	1,500	1,500	1,500	1,500

		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budge
Subscriptions to Newspapers and						
Periodicals	521300	53				
Membership Dues	521400	840	1,000	1,000	1,000	1,00
Postage and Box Rent	524100	8,971	10,000	10,000	10,000	10,00
Telephone	524200	5,333	7,000	10,000	10,000	10,00
Monitoring Services	524500	215	550	550	550	55
Rentals Equipment	525200	4,792	5,000	5,000	5,000	5,00
Maint Seves(Contractual)Office	527700	5,095	5,100	5,000	5,000	5,00
Professional Services	528000	940		1,000	1,000	1,00
Professional Specs Accounting,		 COMB1 		*10.000	+10,000	4100
Auditing, Bookkeeping	528500	13,911	3,000	10,000	10,000	10,00
Miscellaneous Contractual Service	\$28900	47,289	25,000	25,000	25,000	25,00
Insurance Auto Coverage	529300	1,500	1,500	- And Andrew		majora
Office Supplies	531000	22,615	19,200	20,000	20,000	20,00
Op Supplies Food and Clothing	532500	2.847	4,000	4,000	4,000	4,00
Op Supplies Vehicle and Equipment	532700	159	500	500	500	50
Op Supplies - Fuel	532750	605	750	750	750	75
Op Supplies Miscellaneous	532900		1,200	1,200	1,200	1,20
Travel Transportation, Mileage	541100	124	1,500	1,500	1,500	1,50
Travel Convention, Seminar Reg.	541400	2,633	8,000	8,000	8,000	8,00
Acquisition of Land	561000	3,801	97900	alaini	avore	0,00
Grants	576000	978		978		
Accounts Written Off	380500	2,440		1.100		
ales Taxes	4507	-1410				
Gmnts to Sr. Gabriel	576250	303,826	275,000	270,000	270,000	270,00
luman Resources - Personnel	4535			a laborat	- shere	= 0,000
Regular Solaries and Wages Regular	512100	74,611	64,210	62,975	64,210	64,21
Other Salaries and Wages Student	513100	33,474		31,931	0.1010	a start
Emp Benefits FICA or						
Supplemental Retirement	515100	4,292	931	2,575	931	93
Deferred Compensation	515130	2,600	2,600	2,550	2,600	2,60
Emp Benefits Retirement Cont.	515200	8,014	7,384	7,242	7,384	7,38
Ecop Benefits - Health Insurance	515300	626	7,369	6,808	7,369	7,36
Employee Benefits - Life &	515310	90	90	90	90	9
Emp Benefits Worker's Comp	515400	448	449	405	449	44
Unemployment Insurance	515550	2,664	155	284	155	15
Miscellaneous	519900			1,248		
Publication of Legal Notices	520000		1,000	1,000	2,500	2,500
Postage and Box Rent	524100	277	750	750	750	750
Telephone	524200	69	2,000	2,000	2,000	2,000
Professional Services	528000	491	3,000	3,000	4,000	4,000
Professional Seves Medical and	528100	13,420	29,000	20,000	20,000	20,000
Professional Services Legal	528400		500	500	500	500
Misrellaneous Contractual Service	528900	1,236	1,500	1,500	1,500	1,500
Office Supplies	531000	7,190	5,000	5,000	5,000	5,000
Op Supplies Food and Clothing	532500	8,236	3,000	3,000	8,000	8,000
Travel Transportation, Mileage	541100		1,000	1,000	1,000	1,000
Travel Convention, Seminar Reg.	541400		500	500	500	500

		2017.Actual	2018 Original	2018 Revised	2019 Request	2019 Budg
Adjudicated Property Initiative	4570					
Professional Legal Services	528400			40,000	40,000	40,00
Sales Tax (Taxation - Collector)	4585					14104
Regular Salaries and Wages Regular	512100	183,738	179,920	179,152	179,920	179,92
Regular Salaries and Wages	512200	677	100000000	85	85	
Emp Benefits FICA or						
Supplemental Retirement	515100	2,681	2,609	2,603	2,609	2,60
Deferred Compensation	515150	6,957	7,015	6,877	7,015	7,01
Emp Benefits Retirement	515200	22,417	20,091	20,313	20,691	20,69
Emp Benefits - health Insurance	515300	28,750	29,478	27,232	29,478	29,47
Employee Benefits - Life &	515310	360	360	360	360	36
Emp Benefits Worker's Comp	315400	1,078	1,259	1,136	1,259	
Unemployment Insurance	513550	617	619		619	1,25
General Services (Other General	252220	013	019	1,162	619	-61
dministration)	4600					
Regular Salarios and Wages Regular	512100	137,592	62,504	103,178	62,504	62,50
Emp Benefits FICA or		10.000	02,504	103,170	02,004	0.4,3
Supplemental Retirement	515100	4,176	906	4,094	905	9(
Deferred Compensation	515150	2,500	500	2,494	2,600	2,60
Emp Benefits Retirement Cont.	515200	12,796	7,188	7,050	7,188	- P.C.
Emp Benefits - health Imanance	515300	7,187	7,369	6,898		7,12
Employee Benefits - Life &	515310	187	96		7,369	7,30
Emp Benefits Worker's Comp	515400	825	438	143	90	3
Unemployment Insurance	515550	308		645	438	4
Telephone	524200		154	410	155	1
Maint Srves(Contractual)Office	527700	1,791	1,500	1,500	1,500	1,50
Insurance Auto Coverage	529300	423	1 202	4.450	100000	
Office Supplies	531000	1,000	1,000	1,400	1,400	1,40
				250	250	23
Op Supplies Food and Clothing	532500	3333	1223	1222	1000	- G.
Op Supplies Vehicle and Equipment	532700	127	150	500	300	50
Op Supplies - Fael	532750	1,712	1,500	1,500	1,500	1,50
Travel Convention, Seminar Reg.	541400	587				
lanning and Zoning	4605					
Regular Salaries and Wages Regular	512100	3,600	3,600	3,600	3,600	3,60
Per Diem	514000	1,175	1,500	3,500		
Emp Benefits FICA or	-2022025	0032				
Supplemental Retirement	315100	51	385	145	275	23
Deferred Compensation	515150	41	43	22	22	2
Emp Benefits - health Insurance	515300	636	950			
Employee Benefits - Life &	515310	12	12	7	7	
Emp Benefits Worker's Comp	515400	19	10	11	11	1
Unemployment Insurance	515550	10	11	9	9	
Publication-of Legal-Notices	521100	3,473	3,000	4,500	4,500	4,50
Membership Dues	521400	4,680	9,360	4,680	4,680	4,68
Professional Services	528000	100	5,000			
Professional Seves Engineering Professional Seves Accounting,	528200	12,000	10,000	12,000	12,000	12,00
Auditing, Bookkeeping	528500					
Grants	576000	43,000	43,000	43,000	43,000	43,00

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		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budge
Information Technology	4610					
Regular Salaries and Wages Regular	512100	98,372	115,482	102,505	71,042	185,00
Regular Salaries and Wages	512200	1,718	113,402	270	11/042	185,00
Emp Benefits FICA or	100000000	41.10		270		
Supplemental Retirement	515100	1,703	1,674	2,987	*****	1.01
Deferred Compensation	515150	630	4,014	730.	2,336	1,03
Emp Benefits Retirement Cont.	515200	11,955	11,760	0.002	5.740	10.000
Emp Benefits - health Insurance	515300	11,597	13,280	9,002	5,748	12,00
Employee Benefits - Life &	515310	14,597	14,739 180	9,971	7,369	21,00
Emp Benefits Worker's Comp	515400	489	808	128	90	9
Unemployment Insurance	515550	639		477	497	49
Telephone	524200	0.722	310	717	310	31
Monitoring Services	524500	59,022	60,000	60,000	60,000	60,00
Maint Szycs (Contractual) Office	527700	271	1.7.00	250	250	254
Professional Services	528000	27.200	1,500	1,500	1,500	1,50
Insurance Auto Coverage		25,399	30,000	40,000	40,000	40,000
Office Supplies	529300	1,550	12122	1,700	1,700	1,70
Op Supplies Food and Clothing	531000	28,153	15,000	15,000	15,000	15,00
	332500	351				
Op Supplies Vehicle and Equipment	532700	148	462			
Op Supplies - Fuel Maintenance Contracta	532750	511	498	500	.500	50
	336300	16,287	30,000	45,000	45,000	45,00
Travel Transportation, Mileage	541100	62	2,000	500	500	50
Travel Convention, Seminar Regist.	541400		15,000	15,000	15,000	15,000
Innarance - General	4635					
Instance Miscellaneous	529900	3,062,576	2,800,000	2,650,000	2,650,000	2,650,000
Veterans Memorial	7440					
Materials Mascellaneoras	533900	35,024		5,000	5,000	5,00
Public Housing	7455					
Refunds - Federal Program Revenue	570100	83,660				
	52					
Criminal Court Fund	4180					
Professional Services	528000	15,347		10,000	10,000	10,000
Human Resources - Safety Program	4336					
Regular Salaries and Wages Regular	512100	51,734	52,041	51,041	52,042	52,040
Brop Benefits FICA or						712,520.0
Sopplemental Retirement	515100	731	755	729	755	735
Deferred Compensation	515150	260	260	255	260	260
Emp Benefics Retirement Cont.	515200	6,457	5,985	5,870	5,985	5,985
Emp Benefits - Health Insurance	515300	7,187	7,369	6,808	7,369	7,369
Employee Benefits - Life &	515310	90	90	.90	90	90
Emp Benefits Worker's Comp	515400	310	364	328	364	364
Unemployment Insurance	515550	155	155	289	155	155
Telephone	524200	501				
Pager, Messendger, & Delivery	524300	501	560	500	500	500
			275			
Monitoring Services	524500	375	550	400	400	400
Insurance Auto Coverage	529300	2,000	2,000	2,200	2,200	2,200
Office Supplier	531000	1,739	2,500	2,500	2,500	2,300
Op Supplies Food and Clothing	532500	147	300	300	300	300

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		2017 Actual	2018 Original	2018 Revised	2019.Request	2019 Budget
Op Supplies Vehicle and Equipment	532700	712	500	500	300	500
Op Supplies - Fuel	532750	992	1,500	1,500	1,500	1,500
Materials Miscellaneous	533900		500	500	500	500
Travel Convention, Seminar Regist.	541400		500	500	500	500
Administration - Sheriff	5010			200	100	100
Regular Salaries and Wages Regular	512100	31,944	34,944	20,544	34,944	34,944
Emp Benefits FICA or			~ 11/11	and a set	241.44	24,144
Supplemental Retirement	515100	2,444	2,673	1,572	2,673	2,673
Emp Benefits Worker's Comp	515400	1,990	245	1,222	245	245
Unemployment Insurance	515550	316	310	604	310	310
K-9 Maintenance	571010	480		500	500	300
Miscellaneous - Priscoera	371700	32,681	50,000	50,000	50,000	50,000
Custody of Prisoners	5055	24,004	Sections	30,000	30,000	50,000
Feeding and Maintenance of	571100	418,697	150,000	275,600	150,000	150,000
Feeding and Maintenance of	313,550	440/031	130,000	215000	120/000	150,000
Juvenile Prisoners	571150	6,875	4,000	4,000	4,000	4,000
Transportation of Prisoners and		12.53.20				1.25
Court Attendance	571200	1,568	2,500	2,500	2,500	2,500
Mulical Services	571500	27,914	25,000	25,000	25,000	25,000
Professional Services	5100	22/2037	1000000	102-011	1020202000	
	528000	38,350	45,000	45,000	45,000	45,000
Office Supplies	531000	14,000	22,222	625	500	500
Op Sopplies Medical, Drugs Medical Assistance - Prisoners	532200	13,404	20,000	20,000	20,000	20,000
	571500	96,740	55,000	55,000	55,000	.55,000
Law Enforcement Other Than Sheriff	5115					
Regular Salaries and Wages Regular	512100	109,219	109,954	115,351	109,954	109,954
Emp Benefits FICA or						
Supplemental Remement	515100	8,356	7,663	8,513	7,665	7,665
Emp Benefits Worknr's Comp	515400	5,867	6,850	6,651	6,850	6,850
Travel Transportation, Mileage	541100	380	1,500	1,500	1,500	1,500
Travel Convention, Seminar Reg.	541400	2,503	5,800	5,300	5,800	5,800
Parish Coroner	5120					
Grants	576000	294,000		370,533	370,533	370,533
Fine Protection	5200					
Professional Services	528000	173,439	175,000	175,000	175,001	175,002
Insurance Tax Rebate for	576205	84,007	86,000	76,000	76,000	76,000
Grants to Grosse Tete	576210	195,868	200,000	160,000	160,000	160,000
Grants to Maringouin	576220	180,599	200,000	160,000	160,000	160,030
Grants to Plaquemine	576230	180,999	200,000	160,000	160,000	160,000
Grants to Rosedale	576240	180,599	200,000	160,000	160,000	160,000
Building Inspection	5410					
Regular Salaries and Wages Regular	512100	137,121	215,093	169,127	215,093	215,093
Regular Salaries and Wages	512200	3,181		1,155		
Emp Benefits FICA or						
Supplemental Retirement	515100	4,705	10,783	7,450	10,783	10,783
Deferred Compensation	\$15150	5,166	5,228	5,715	6,424	6,424
Emp Benefits Retirement Cont.	515200	11,411	10,520	10,318	10,520	10,520
Emp Benefits - Health Insunance	515300	20,987	22,108	20,424	22,108	22,108
Employee Benefits - Life &	515310	262	360	307	360	360

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		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Emp Benefita Worker's Comp	515400	4,912	8,746	6,595	8,746	8,746
Unemployment Insurance	515550	428	619	1,027	619	619
Publication-of Legal-Notices	521100	2,010	1,000	600	1,000	1,000
Postage and Box Rent	524100	664	900	1,000	500	500
Telephone	524200	717	2,000	2,000	1,000	1,000
Monitoring Services	524500	413	1,040	750	500	560
Maintenance Services (Contractual)	527000		5,600	2,000	5,000	5,000
Professional Services	528000	131,610	100,000	130,000	100,000	100,000
Insurance and Surety Boaids	529000	2,000	2,000	2,500	2,000	2,000
Insurance Auto Coverage	529300	1,750	1,750	2,000	2,000	2,000
Office Supplies	531000	5,777	4,000	13,000	15,000	15,000
Op Supplies Food and Clothing	532500	514	1,000	1,000	1,000	1,000
Op Supplies Vehicle and Equipment	532700	245	2,500	2,300	2,000	2,000
Op Supplies - Fuel	532750	4,148	3,000	4,000	3,000	3,000
Accounts Written Off	580500	250	20100			1
Office of Emergency Preparedness	5505	57575.				
National Guanf	576415	3,500	3,500	3,500	3,500	3,500
ublic Works	53	1040610		-prive	- separate	21240
Public Works	5600					
Utilities Water	523300	315	300	300	300	300
Maintenance Grounds	526100	4,663	5,000	5,000	5,000	5,000
Street Lighting	5735					
Utilities Electrical Light and Power	523100	47,487	45,000	45,000	45,000	45,000
Gas	5915					10,000
Regular Salaries and Wages Regular	512100	948,915	1,038,721	1,119,372	1,159,132	1,159,132
Regular Salaries and Wages	512200	71,652		75,039		
Emp Benefits FICA or		Income		2. agent e		
Supplemental Retirement	515100	14,655	14,779	17,134	16,525	16,525
Deferred Compensation	515150	11,620	12,832	14,126	14,678	14,678
Emp Benefits Retirement Cont.	515200	127,314	119,453	137,357	133,300	133,300
Emp Benefits - health Insurance	515300	151,225	198,975	169,352	206,344	206,344
Employee Benefits - Life &	515310	2,280	2,430	2,520	2,520	2,520
Emp Benetits Worker's Comp	515400	31,877	38,249	39,327	39,678	39,678
Unemployment Insurance	515550	4,412	4,179	8,259	4,334	4,334
Water District No. 3	5921		0.00	(entropy of		1000
Regular Salaries and Wages Regular	512100	72,679				
Regular Solaries and Wages	512200	10,096				
Emp Benefits FICA or		in a segment of				
Supplemental Retirement	515100	1,300				
Deferred Compensation	515150	889				
Emp Benefits Retirement Cont.	515200	8,917				
Emp Benefits - heilth Insurance	515300	8,155				
Employee Benefits - Life &	515510	144				
Emp Benefits Worker's Comp	515400	4,308				
Linemployment Insurance	515550	573				
Marinas.	7100					
Mnintenance Buildings	526200	39	2,000	2,000	2,000	2,000
Materials Lumber, Wood Products	533700	121	2,500	2,500	2,500	2,500
		0.000	Conference	marved	- Marting	Sec.10

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		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budger
Materials Miscellaneous	533900		12,000	5,000	12,000	12,000
Health and Welfare	54					
Health Unit	6015					
Regular Salaries and Wages Regular	512100	56,887	61,360	53,899	62,234	62,234
Emp Benefits FICA or		004000	010-04	100000-01010	Cherry States	1000
Supplemental Retinentant	515100	798	890	763	902	902
Deferred Compensation	515150	1,176	1,300	1,269	1,300	1,300
Emp Benefits Retirement Cont.	515200	7,102	7,056	6,209	7,157	7,157
Emp Benefits - Health Insurance	515500	13,800	14,739	12,466	14,739	14,736
Employee Benefits - Life &	515310	172	180	158	180	180
Emp Benefits Worker's Comp	515400	341	430	350	436	430
Unemployment Insurance	515550	314	310	600	310	310
Telephone	524200	403	400	400	400	400
Maint Seves (Contractual)	527900	350	5,000	5,000	5,000	5,000
Office Supplies	531000	4,291	1,000	1,000	1,000	1,000
Op Sapplies Food and Clothing	532500	257	1,000	1,000	1,000	1,000
Mosquito/Insect Control	6044		1,000	a provo	140000	1.4000
Regular Salaries and Wages Regular	512100	7,796	5,730	2,986	5,730	5,730
Emp Benetits FICA or		18092	39.30	-1100	of star	1000
Supplemental Retirement	515100	596	438	228	438	438
Emp Benefits Worker's Comp	515400	745	547	285	547	34
Unemployment Issurance	515550	156	310	312	310	310
Publication of Legal-Notices	521100	175	200	200	200	200
Membership Dues	521400	25	20	20	20	20
Postage and Box Rent	524100	1		8.7	83.	
Telephone	524200	462	500	500	500	500
Monitoring Services	324500	431	1,500	1,500	1,500	1,500
Professional Services	528000	0.152	4,000	4,000	4,000	4,000
Insurance Auto Coverage	529300	6,000	6,000	6,000	6,000	6,000
Op Supplies Fasm	532300	24,840	60,000	40,000	40,000	40,000
Op Supplies Vehicle and Equipment	532700	441	2,000	2,000	2,000	2,000
Op Supplies - Fuel	532750	2,008	3,000	3,000	3,000	3,000
Travel Convention, Seminar Reg.	541400	342	1,000	1,000	1,000	1,000
Animal Control	6045	100.000		1.000	Sec. 1	
Regular Salaries and Wages Regular	512300	204,273	204,433	202,411	204,433	204,433
Regular Salaries and Wages	512200	19,245	10001-04-0404	9,824	- And the local	
Emp Benefits FICA or						
Supplemental Retirement	515100	3,612	2,870	3,051	2,870	2,870
Deferred Compensation	515150	5,884	5,985	5,891	5,985	5,985
Emp Benefits Retirement Cont.	515200	27,211	23,510	24,407	23,510	23,510
Emp Benefits - Health Insurance	515300	28,750	36,847	32,603	36,847	36,847
Employee Benefits - Life &	515310	450	450	450	450	450
Emp Benefits Worker's Comp	515400	6,446	5,844	6,187	5,844	5,84
Unemployment Insurance	515350	783	774	1,454	774	776
Publication-of Legal-Notices	521100	5,599	3,500	6,500	3,500	3,500
Telephone	524200	1,875	2,000	2,000	2,000	2,000
Monitoring Services	524500	862	1,500	1,000	1,500	1,500

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		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budge
Maint Seves (Contractual) Office						
machines	\$27700	386	508	750	508	50
Professional Services	528000	40,462	50,000	45,000	50,000	50,00
Miscellaneous Contractual Service	528900	3,300	5,000	5,000	5,000	5,00
Insurance Auro Coverage	529300	5,000	5,000	6,000	5,000	5,00
Office Supplies	531000	3,426	5,000	6,000	8,000	8,00
Op Supplies Educational,			0.042825	0.080007	1.06177	9417)
Recreational and Cultural	532100	119	2,000	300	2,000	2,00
Op Sopplies Medical, Drugs	532200	17,681	13,000	16,512	15,000	15,00
Op Supplies Uniforms & Related	552400	6,234	6,000	6,000	6,000	6,00
Op Supplies Food and Clothing	532500	1,324	4,000	1,500	4,000	4,00
Op Supplies - Animal Feed	532501	6,243	10,000	8,000	12,000	12,00
Op Supplies Maintenance of		243439734	(1) (1) (1) (1)			. sakes
Buildings and Grounds	532600	1,901	1,500	750	2,000	2,000
Op Supplies Vehicle and Equipment	532700	7,167	2,000	4,000	2,000	2,00
Op Supplies - Fuel	332750	13,552	12,000	14,000	12,000	12,00
Op Sopplies Miscellaneous	532900	8,243	12,000	10,000	12,000	12,00
Small Tools and Equipment	534000	6,610	500	500	860	80
Travel Convention, Seminar Reg.	541400	1,610	2,235	500	2,235	2,23
Community Events	541800	2,994	5,000	5,000	5,000	5,00
Bank Service Charges	558000	29774	2,000	100	3,000	5,00
Animal Control Petco Grant	6046			100		
Maintenance Autos, Trucks,						
Machinery and Equipment	526400	6,392		6,000		
Op Supplies Miscellaneous	532900	250		4,000		
Commodities (Dept. of Agriculture -		4.20		4,100		
TEFAP)	6111					
Publication-of Legal-Notices	521100	7 1 24	7 700	7.500	0.000	0.7.0
Rental Buildings	525100	7,126	7,500	7,500	8,500	6,50
Rentals Equipment	525200		750	750	900	90
Professional Seves Accounting,	363-000	8,799	10,000	10,000	12,000	12,00
Auditing, Bookkeeping	130100		200			
Op Supplies Miscellaneous	528500 532900		500	500	500	500
Grant to Greater Baton Rouge Food	576440	6,991	5,000	5,000	5,000	5,000
Programs for the Elderly	6115		1,500	1,500	2,500	2,500
Regular Salaries and Wages Regular	512100	604 SD.T.			100000000000000000000000000000000000000	
Regular Salaries and Wages regular	512200	401,293	416,317	447,638	461,817	461,817
Emp Benefits FICA or	3124100	81		227		
Supplemental Retirement	20070	10000	1000			
	515100	10,137	11,360	14,098	13,826	13,820
Deferred Compensation	515150	5,354	3,704	3,632	3,704	3,764
Emp Benefits Retirement Cont.	515209	41,061	38,002	37,169	39,885	39,885
Emp Benefits - Health Insurance	515300	61,428	66,325	60,606	73,694	73,694
Employee Benefits - Life &	515310	771	810	833	900	900
Emp Benefits Worker's Comp	515400	10,155	12,924	14,483	14,631	14,631
Unemployment Inscauce	515550	2,060	1,857	4,031	2,167	2,167
Publication of Legal-Notices	521100	125	250	250	500	500
Telephone	524200	2,687	3,500	3,500	3,500	3,500
Monitoring Services	524500	2,280	2,500	2,500	3,900	3,000

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		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budge
Professional Services	528000	7,625	15,000	15,000	15,000	15,000
Office Supplies	\$31000	3,117	5,000	5,000	5,000	5,000
Op Supplies Food and Clothing	532500	8,738	15,600	15,000	15,000	15,000
Op Soppäes Vehicle and Equipment	532700	4,277	700	700	1,000	1,000
General Assistance	6125					
Regular Salaries and Wages Regular	512100	181,138	184,371	180,963	184,371	184,371
Regular Salaries and Wages	512200	102		207		
Emp Benefits FICA or						
Supplemental Retirement	515100	2,731	2,673	2,677	2,673	2,673
Defected Compensation	515150	6,370	6,370	6,248	6,370	6,370
Emp Benefits Retirement Cont.	515200	22,620	21,203	20,835	21,203	21,203
Emp Benefita - health Insurance	515300	21,563	29,478	23,495	29,478	29,472
Employee Benefits - Life &	515310	353	360	360	360	360
Emp Benefits Worker's Comp	515400	1,088	1,291	1,165	1,291	1,291
Unemployment Insurance	515550	628	619	1,164	619	615
Publication-of Legal-Notices	521100		600	600	500	600
Membership Dues	521400	1,280	1,500	1,500	1,500	1,500
Postage and Box Rent	524100	342	500	500	500	50
Telephone	524200	1,140	2,000	2,000	2,000	2,00
Monitoring Services	524500		650	650	650	65
Rentals Equipment	525200		750	750	750	75
Maint Seve (Contractual) Office	527700		500	500	500	50
Miscellaneous Contractual Service	528900	2,428	3,000	3,000	4,000	4,00
Insurance Auto Coverage	529300	1,800	1,800	1,800	1,800	1,800
Office Supplies	531000	780	1,500	1,500	2,000	2,000
Op Supplies Food and Clothing	532500	898	2,500	2,500	3,000	3,000
Op Supplies Vehicle and Equipment	532700	89	1,500	1,500	1,500	1,500
Op Supplies - Fuel	532750	1,642	2,500	2,500	3,000	3,000
Op Supplies Miscellaneous	532900		2,000	2,000	2,500	2,500
Travel Convention, Seminar Reg.	541400	547	2,500	2,500	3,000	3,000
Refunds - Federal Program	570100		2	100	400	400
General Assistance	576029	34,682	35,000	35,000	65,000	65,000
Capital Area Legal Services	576401	449			400	
Joneral Assistance/Job Placement	6128					
Regular Salaries and Wages Regular Emp Benefits FICA or	512100	48,010	48,526	47,593	48,526	48,520
Supplemental Retirement	515100	3,655		2,039		
Emp Benefits - Health Insurance	515300	7,187	7,369	6,508	7,369	7,368
Employee Benefits - Life &	515310	90	90	90	90	96
Emp Benefits Worker's Comp	515400	288	1,863	951	1,863	1,863
Uperoployment Insurance	515850	155	155	290	155	153
Telephone	524200	615	750	7.50	750	750
Monitoring Services	524500	215	300	300	300	300
Renrals Boildings	525100	1,200	200	10100		
Insumnce Auto Coverage	529300	775	775	775	775	775
Office Supplies	531000	450	500	500	500	500
Op Supplies Food and Clothing	532500		19.00	Carbonal	1000	- 10/5
Op Sopplies Vehicle and Equipment	532700	212	100	100	100	100

		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Bodger
Op Supplies - Fuel	532750	602	500	300	500	500
Veterans Affairs	6160			2010	and	
Regular Salaries and Wages Regular	512100	1,700	2,200	1,672	2,200	2,200
Emp Benefits FICA or						
Supplemental Referencer	515100	130	168	128	168	168
Emp Benefits Worker's Comp	515400	162	210	160	210	210
Unemployment Insurance.	515550	34	83	11		110
Telephone	524200	403	380	380	380	380
Monitoring Services	524500	215	250	250	250	250
Iniurance Auto Coverage	529300	1,400	1,400	1,400	1,400	1,400
Op Supplies Vehicle and Equipment	532700	1100	1400	15,000	127900	1,000
		573	500	500	500	600
Op Supplies - Fuel	532750	465	500	500	500	500 500
Soil Conservation Service	576425	8,000				
Battered Women's Program	6170	9,000	8,000	13,614	8,000	13,614
Grants	576000		9 200	-0.250	0.700	0.200
FHF of Greater BR	6171		8,500	8,500	8,500	8,500
Grants	576000	1.000		1.540	6 27021	1 500
LRA-Non Federal Funded	6500	1,500		1,500	1,500	1,500
Miscellaneous Contractual Service	528900	47.444	100.0400	10,000	10,000	10.000
Job Corps and Training Centers	7476	17,446	20,000	40,000	40,000	40,000
Protessional Services	528000				1217200	122 220
	55	52,628	40,000	\$2,500	52,500	52,500
Civic Center	5630					
Regular Salaries and Wages Regular	100000000			1414 Contract 111		
Emp Benefits FICA or	512100			23,000		70,013
	515100			332		1,015
Emp Benefits Retirement Cont.	515200			2,632		8,051
Employee Benefits - Life &	515310			52		90
Emp Benefits Worker's Comp	515400			137		6,584
Unemployment Insurance	515550			281		155
Telephone	524200			134		401
Office Supplies	531000			6,000		3,900
Op Supplies Food and Clothing	532500			200		200
Op Supplies Vehicle and Equipment	532700			300		500
Op Supplies - Fuel	532750			300		1,000
Multipurpose Center	7045					
Regular Salaries and Wages Regular	512100	39,170	37,440	36,990	37,440	37,440
Regular Saluries and Wages	512200	4,412		3,389		
Emp Benefits FICA oc						
Supplemental Retirement	515100	742	543	567	543	543
Emp Benefits Retirement Cont.	515200	17,927	4,306	7,592	4,306	4,306
Emp Benefits - Health Insurance	515300	7,763	7,349	6,808	7,369	7,369
Ecoployee Benefits - Life &	515310	98	90	90	90	90
Emp Benefits Worker's Comp	515400	3,646	3,478	3,436	3,478	3,478
Unemployment Insurance	515550	211	155	293	155	155
Membership Dues	521400		.200	200	200	200
Advertising	521500		500	500	500	500
Postage And Box Rent	524100		100	100	100	100

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		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Telephone	524200	6,778	6,000	6,000	6,000	6,000
Monitoring Services	524500	215	500	500	500	500
Rentals Equipment	525200		8,000	8,000	8,000	8,000
Miscellaneous Contractual Service	528900	685	1,000	1,000	1,000	1,000
Insurance Auto Coverage	529300	1,600	1,600	1,600	1,600	1,600
Office Supplies	531000	15	3,000	3,000	3,000	3,000
Op Supplies - Janitorial	532420		400	400	400	400
Op Supplies Food and Clothing	532500	1,008	1,000	1,000	1,000	1,000
Op Supplies Maintenance Building		- Andrew	a prove		******	elecció.
& Grounds	532600		8,000	8,000	8,000	8.000
Op Supplies Vehicle and Equipment	532700		- important.	- State and	-Arrest	Statistic.
1 11		4,988	2,000	2,000	2,000	2,000
Op Supplies - Fuel	552750	1,286	2,500	2,500	2,500	2,500
Op Supplies Miscellaneous	\$32900	1,000	1,000	1,000	1,000	1,090
Small Tools and Equipment	534000		1,000	1,000	1,000	1,000
Taxes and Licenses	574200	50	750	750	750	750
Rifle Range	7055	50	130	-30	750	130
Regular Salaries and Wages Regular	512100	12,264	42,515	41,698	42,515	42,515
Emp Benefits FICA or		12,203	454285	41/020	44,313	44,313
Supplemental Retirement	515100	174	616	597	616	616
Emp Benefits Retirement Cont.	515200	1,525	4,890	4,795	4,839	4,889
Emp Benefits - health Insurance	515300	2,013	7,369	6,808	7,369	7,369
Employee Benefits - Life &	515310	23	90	90	90	90
Emp Benefits Worker's Comp	515400	764	298	3,148	3,950	
Unemployment Insurance	515550	170	200	292	155	3,950 155
Membraship Dues	521400	170	500	500	500	
Telephone	524200	67	500	500		500
Professional Services	528000	07			500	500
Office Supplies	531000		5,000	5,000	5,000	5,000
Op Supplies Food and Clothing	532500		5,600	25,000	25,000	25,000
Small Tools and Equipment	534000		1.000	500	500	500
Museums	7065		1,000	5,000	5,000	5,000
CONTRACTOR CONTRACTOR	524200	4.247	1.977	1000	1077	
Telephone Maintenance Geounds	526100	1,617	4,235	4,255	4,255	4,255
Maintenance Buildings		617	8	8	8	8
Maint Seves (Contractual) Pest	526200	589	6,200	6,200	6,200	6,200
Professional Services	527400	1,880		1,350	1,350	1,350
	528000	2,500	2,500	2,500	2,500	2,500
Op Supplies - Janitorial	532420	32		2.2		227
Op Supplies Food and Clothing	532500	202		55	55	55
Special Recreation Facilities	7090	1412145	100025	2000	100000	5331557
Professional Seven Engineering	528200	29,741	10,450	50,000	50,000	50,000
Tourism	7250	1.1				
Advertaing	521500	625				
North Iberville Community Center	7260					
Regular Salaries and Wages Regular	512100	27,449	29,120	27,540	29,120	29,120
Emp Benefits FICA or						
Sopplemental Retionent	515100	2,100	2,228	2,107	2,228	2,228
Emp Benefits Worker's Comp	515400	165	204	177	204	204

		2017 Acnual	2018 Original	2018 Revised	2019 Request	2019 Bodget
Unemployment Insurance	515550	155	155	298	155	155
Postage and Box Rent	524100	52	100	100	100	100
Telephone	524200	6,508	6,500	6,500	6,500	6,500
Office Supplies	531000	279	500	500	500	500
Op Supplies Food and Clothing	532500	0708	500	500	500	500
Travel Transportation, Mileage	541100	294	500	500	500	500
Economic Development	56	271	-6993	.8807	3400	300
Administration	7305					
Soil Conservation Service	576425	6,000	6,000	6,000	6,000	6,000
Economic Development	7410	444000	al parte	ta provi	670.00	0,000
Grants	576000	147,500	148,500	148,500	148,500	148,500
Parish Farm Agent	7.420	14.500	140,000	140,000	110,000	140,200
Telephone	524200	860	1,000	1,000	1,000	1,000
Maint Seves (Contractual) Office	1.00	instru-	1,000	1000	1,000	1,000
machines	527700	375	375	1.025	177	175
Professional Services	528000	100	313	1,025	375	375
Office Supplies	531000	2,081	2,195	7 705	3.642	3.642
Op Supplies Food and Clothing	532500	513	560	7,295	2,645	2,645
Tavel Transportation, Milezge	541100	313		560	560	560
Travel Convention, Seminar Reg.	541400	0.00	450		10000	1000
County Agent	576410	800	800	22.000	800	800
Capital Outlay - General Government	5851	36,000	36,000	36,000	36,000	36,000
President, Chairman, etc.	4305					
Acquisition of Equipment	565000	1.104	1.000	=	- 100-D	2 4 4 4
Registrar of Voters	4405	1,184	5,000	5,000	5,000	5,000
Acquisition of Equipment	565000		1.000			
Financial Administration	4505		5,000	5,000	5,000	5,000
Acquisition of Equipment	565000	0.504	17.000	10.000		
Human Resources Personnel Mgmi	4535	9,521	15,000	15,000	15,000	15,000
Acquisition of Equipment	+333 565000					
Information Technology	4610					
Acquisition of Equipment		-				
Courthouse	565000	7,128	50,000	\$0,000	50,000	56,000
Acquisition of Buildings	5622			(10.0 M)		
Capital Outlay - Public Safety	565200			250,000	100,000	100,000
Building Inspection	5852					
	5410	1310	122323	199.32	1 Section	
Acquisition of Equipment	565000	7,569	15,000	15,000	10,000	10,000
Capital Outlay - Health and Welfare	5854					
Programs for the Elderly	6115				1220000	100000
Acquisition of Equipment	565000				50,000	50,000
Acquisition of Buildings	565200			200,000	100,000	100,000
Animal Control	6045					
Acquisition of Equipment	563000				20,000	20,000
Capital Outlay - Public Works	5853					
Public Worles	5600					
Acquisition of Equipment	565000					
Marinas	7100					
Infrastructure - other than buildings	363000	27,175				

		General Fu 2019 Bu	nd - 001			
		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Bodg
Capital Outlay - Culture & Reconstion	5855					
Civic Center	5630					
Acquisition of Equipment	\$65000			30,000	30,000	30,00
Culture and Recreations	7000					
Acquisition of Equipment	565000		500,000			17
Transfera	63		-0.010841015			
Transfers Out	7805					
Transfers to the Office of	580108	95,000	170,000	170,000	170,000	170,00
Transfers to the Criminal Court	580117	56,282		2010/07/02	1000	10000
Transfer to Tourism Welcome	580118	225,000	225,000	225,000	225,000	250,00
Transfers to the President's Council		221022603	125 (1993)	843312	F.1990W33	0.000
on Drug Abuse	380119	145,000	145,000	145,000	163,000	163,00
Toral Expenditures		14,123,736	13,716,529	14,215,040	13,975,738	14,242,33
Total Revenues VS Expenditures		1,082,300	718,640	(31,079)	98,452	(175,14
Beginning Fund Balance			7,639,775	8,110,942	8,079,863	8,079,86
Ending Fund Balance		7,028,642 \$ 8,110,942		\$ 8,079,863	\$ 8,178,315	
Ending Publi basance		5 8,110,942	\$ 8,358,415	\$ 8,079,803	\$ 0,110,010	\$ 7,904,72



General Fund Budgetary Comments

REVENUES

Finance Department:

Ad Valorem Taxes

The Assessor's Office provides the tax roll information. For the coming year, we will have no changes in taxes because of property valuation.

General Sales and Use Tax

Generally, any major increases or decreases in the Sales and Use Tax receipts are due to industry construction, expansion, or lack thereof. We anticipate Sales Taxes to decrease in 2019.

Video Poker

Video Poker revenue did increase by \$15,000 during 2018. We have projected video poker revenue to remain at \$150,000 during 2019.

Occupational and Professional License

Iberville Parish collects Occupational License fees from all companies doing business in Iberville Parish. The fees have decreased for 2018. We have budgeted revenue of \$390,000 in this category.

Severance Tax on Oil and Gas

Iberville Parish has the potential to collect \$500,000 on all oil, gas and timber severed from Iberville Parish. Because of a formula that caps this revenue, we only expect to collect \$800,000 for 2018 and \$800,000 for 2019. The State of Louisiana collects these taxes and remits them back to Iberville Parish on a quarterly basis.

Parish Royalty Fund

The state gives the parish 10% of the royalties from State owned lands in Iberville Parish. We project the royalty revenue to be at \$5,000 during 2019.

Criminal Court Fund

At the end of each year, one-half of the surplus in this fund is remitted to the parish general fund by law (LRS 15:571.11).

Refund of Expenditures

Iberville Parish processes payroll on behalf of the Iberville Sales Tax Department. The Sales Tax Department reimburses the parish on a monthly basis. Those reimbursements are deposited within this account code.



Insurance Fees:

Insurance Fees:

Fees collected by individual funds to cover deductibles in case of health insurance, vehicle, general liability and property insurance losses.

Utility/Gas Office

Refund of Expenditures

Iberville Parish processes payroll on behalf of the Utility Office. This Department reimburses the parish on a monthly basis. Deposited within this account code are these reimbursements.

Animal Control:

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Local Intergovernmental Romanes

Local municipalities collects these funds for animal control services. Due to rising cost for animal control services, we are increasing the fees for services to the municipalities by 3%. The administration has entered into a new agreement with the municipalities, which increases the level of support for animal control services.

Multipurpose Center

Rents, Sponsorships, & Convessions

Revenue received from the rental and operation of the Multipurpose Center. Various organizations rent out the facility for rodeo events, company picnics, and many other events.

EXPENDITURES

Legislative

Professional Services/Security

\$1000 has been budgeted during 2019 for security during the council meetings.

Travel Convention Seminar Registration

\$48,000 has been budgeted during 2019 for councilmember seminar registration, meals, travel, mileage reimbursement and lodging. Each councilmember is limited on the amount of travel based on internal policy.



General Fund Budgetary Comments

Operating Supplies Uniforms and Related Items

Each Councilmember and the Council Clerk is limited to \$50 per year for the purchase of a uniform shirt.

District Attorney's Office:

Operating Services

The IPC is mandated by law to pay the necessary and reasonable expenses of the office of the District Attorney.

Clerk of Court:

The IPC is mandated by law to pay the necessary and reasonable expenses of the office of the Clerk of Court.

City Court:

Grant - Plaquemine City Court

State statute and Parish ordinance require partial funding of this court.

Office of the President:

Travel Convention Seminar Registration

\$4,500 has been budgeted during 2019 for administration seminar registration, meals and lodging.

Registrar of Voters:

Election Expenses

The election expense for 2019 is based on a possibility of four elections. The election dates are as follows: March 30 – Municipal Primary; May 4– Municipal General; October 12– Gubernatorial Primary; November 16 – Gubernatorial General.

Finance Administration:

Travel Convention Seminar Registration

\$8,000 has been budgeted during 2019 for seminar registration, meals and lodging for the Finance Administration.

Sales Tax:

St. Gabriel

Effective January 1, 2006 Iberville Parish began sharing a portion of the 2/3 cent sales tax with the City of St. Gabriel. The City of St. Gabriel did not share this tax previously because the City was incorporated after the voters approved the proposition.



General Fund Budgetary Comments

Planning and Zoning:

Grants to Iberville Museum

\$43,000 is budgeted for 2019 for the operation of the Iberville Museum in Plaquemine.

Information Technology:

Telephone

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\$60,000 to cover the cost of internet upgrades, data between buildings and PRI.

Maintenance Contract on CPU Equipment

\$45,000 is budgeted to cover the cost of maintenance on our servers, as well as our phone system.

Professional Services

\$40,000 is budgeted to cover the cost of data replication to Disaster Recovery site.

Acquisition of Equipment – Capital Outlay

We have budgeted \$50,000 for the upgrade of computer equipment.

Insurance Premiums:

Insurance Miscellaneous

\$2,650,000 has been budgeted for the Health Insurance, Property, General Liability, Workman's Compensation and Auto Insurance for 2019.

Coroner;

Coroner Fees

Fees paid to the Coroner for services provided in the Parish.

Insurance Tax Rehate for Municipalities

This is the 2% fire rebate on insurance to the fire departments.

Grant to Grosse Tete, Grant to Plaquemine, Grant to Maringonin, and Grant to Rosedale This is the general fund sales tax allocation for fire protection services to the town/city.

Street Lighting:

Utilities Electrical Light & Power

This line item is for the expenditures associated with the utilities for streetlights throughout the parish.

Gas and Water District: Iberville Parish facilitates paying the salaries for the Iberville Utility Department. The Utility Department fully reimburses these salaries.

Mosquito Abatement:

Op Farm Supplies

\$40,000 was budgeted for 2019 for the purchase of the chemical related to mosquito spraying.

TEFAP Commodities Program: This program no longer receives any state or federal operating funds. \$29,400 was budgeted in 2019 for the distribution of commodities.

Programs for Elderly: On July 1, 2009, the Iberville Parish Council entered into an annual agreement with the Iberville Parish Council on Aging to provide management of their programs. Iberville Parish council is now responsible for all labor associated with managing the Council on Aging.

Regular Salaries and Wages

This line item authorizes funding for all positions as required by the Council on Aging's federal and state funding sources at a funding level of \$610,624 including benefits for 2019.

Other Grants

Because of the above management agreement, Iberville Parish Council no longer provides grant funding for the Council on Aging.

Veterans Affairs:

Salaries & Benefits

Driver for Veteran's transport van for military funeral of Iberville Parish Veterans.

Soil Conservation Services

Grant for operations to the Office of Veteran's Affairs,

Economic Development:

Economic Development Grant

This is the contract with the Chamber of Commerce for economic development, including specific goals and objectives, or service measures and accomplishments. We have budgeted \$148,500 for 2019.



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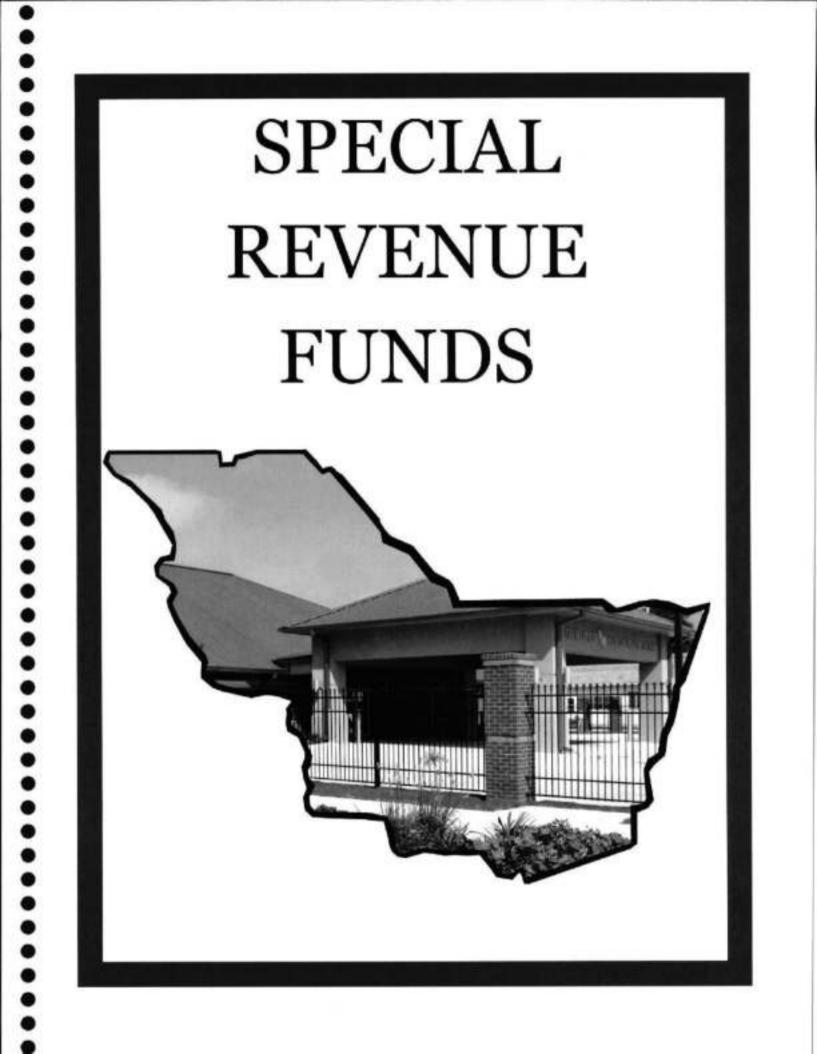
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General Fund Budgetary Comments

Transfers from the General Fund

Transfers to other funds have been greatly reduced because of a GASB regulation requiring those transfers to show in the revenue section of each individual fund. A fund cannot exist on a majority of transfers alone. Transfers-Out and Sales Tax revenues were reduced in the General fund resulting in an increase in Sales Tax revenue in each individual fund that benefited from a General Fund transfer.

This page contains no financial data.





Overview of Fund Structure-Special Revenue Funds

OVERVIEW

Special Revenue Funds account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted for a specified purpose. Therville Parish has 21 special revenue funds for the 2019 budget year. The functions of these funds are general government, public safety, public works, health and welfare, and culture and recreation. The Special Revenue Funds are as follows:

GENERAL GOVERNMENT

- The Criminal Court Fund accounts for fines and forfeitures of the district court of the Eighteenth Judicial District, but only for that portion from Iberville Parish. Activities of the parishes of West Baton Rouge and Pointe Coupee are included in their respective reports. Expenditures are made from the fund on the motion of the District Attorney and approval of the District Judges.
- The Public Building Maintenanar Fund provides funds to maintain all public buildings owned by the Parish. Such buildings include, but are not limited to, the parish courthouse, the parish jail, the health unit, the multipurpose center, the maintenance barn, and the animal control shelter. These funds come from ad valorem taxes and sales taxes.
- The Louisiana Community Development Block Grant (LCDBG) program is offered through the State of Louisiana to provide funds to help strengthen community development, revitalization, and private investment, which will benefit at least 51% low and moderateincome persons and will help eliminate or prevent slums and blight.

PUBLIC SAFETY

- Coroner's Office Fund is used to provide financial assistance to the Coroner's Office. The Parish Coroner's Office determines the manner and cause of death for all cases within Iberville Parish, issues death certificates, orders appropriate autopsies, and evaluates the mentally ill and chemically dependent patients.
- Iberville Parish has nine (9) fire service areas, of which the Parish Council helps manage five (5) departments. The Parish is only involved at the fiscal management level by helping assist the fire departments in making sound financial decisions. Of the five (5) departments the Parish manages, three (3) departments strictly operate on a volunteer basis and the other two (2) departments have some personnel that are paid by the municipality in which they are located. Each fire department must go through continuous training, planning, and public education in order to protect life, reduce injury, and conserve property. The five (5) departments the Parish manages fiscal controls are:



- The Bayou Sorrel/Pigeon Consolidated Fire Department Fund accounts for the operation of the volunteer fire department in the Bayou Sorrel and Bayou Pigeon areas. A state two percent fire insurance rebate program provides financing along with transfers from the General Fund for their pro-rata share of the sales tax revenue, and interest earnings.
- The Bayou Goula Volunteer and Rescue Fund accounts for the operation of the volunteer fire department in the Bayou Goula area. A state two percent fire insurance rebate program provides financing along with transfers from the General Fund for their pro-rata share of the sales tax revenue, and interest carnings.
- The East Iberville Fure District No. 1 Fund accounts for the operations of the fire department in the eastern portion of the parish. Ad valorem taxes and a transfer from the General Fund for their pro-rata share of the sales tax revenue provides the major financing to this department.
- The White Castle Fire Department Fund accounts for the operation of the fire department in the White Castle area. Financing is provided by a transfer from the General Fund for their pro-rata share of the sales tax revenue and a state two per cent fire insurance rebate program.
- The Bayon Blue Fire District No. 2 Fund accounts for the operations of the volunteer fire department in portions of former Ward 7 of the parish. Major financing is provided by ad valorem taxes, a transfer from the General Fund for their pro-rata share of the sales tax revenue, and a state two per cent fire insurance rebate program.
- The mission of the Iberville Parish Council Office of Emergency Preparedness is: to plan and prepare practical response programs for the protection of life and property in the event of disasters; to direct, mobilize, and coordinate utilization of local resources; to support political subdivision in conducting of emergency and disaster operations to save lives; to protect property, relieve human suffering, sustain survivors, and repair essential facilities; and to coordinate and direct restoration and recovery operations in the disaster areas.
 - 911 Telephone Assistance Fund accounts for the 911-telephone enhancement project. User fees assessed on residential telephone service provide major financing.
 - Office of Emergency Preparedness Fand accounts for the public protection during emergencies. Pro-rata appropriations from municipalities within the parish, Parish Council and a federal matching grant for administrative costs from the Federal Emergency Management Agency provides financing for this department.

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PUBLIC WORKS

- The Solid Waste Fund is supported by parish-wide sales tax revenue. The Solid Waste Department is responsible for the collection and disposal of garbage within the Parish. They work closely with the Parish's garbage collection service to insure that the needs of all residents are being met.
- The Department of Public Works (DPW) is responsible for a wide variety of activities including the maintenance and construction of Parish roads and bridges, maintenance of drainage facilities, and maintenance of all machinery, equipment, and Parish vehicles. DPW is also available during natural disasters to assist residents in the protection of their homes.
 - Drainage Maintenance Fund is the government's primary fund for maintenance of drainage facilities throughout the parish. A parish-wide property tax revenue supports the funding for this department.
 - Parish Transportation Fund accounts for the maintenance of all parish roads. The State
 of Louisiana Parish Transportation Fund and interest earnings provides the major
 financing for this department.
 - Vehicle and Equipment Replacement Fund accounts for all motor vehicle and heavy equipment purchases and/or leases excluding drainage maintenance, solid waste and public building maintenance.
 - Sales Tax Roads Fund is the Parish's primary fund for maintenance and outlay of roads and bridges throughout the parish. Parish-wide sales tax revenues supports the funding for this department.

HEALTH AND WELFARE

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- President's Council on Drug Abuse Fund provides for the operations of the substance abuse clinic, which provides counseling for all parish residents with regard to prevention and treatment. Grants and transfers from the General Fund provide financing for this department.
- The Office of Community Services (OCS) manages the local funding of federal programs made available to qualifying low-income persons in various areas of the parish. The funds received from the federal, state, and local government provide a wide range of human and economic development services and activities.
 - CSBG Fund program accounts for federal funds that are used to reduce the causes and consequences of poverty within a community.



- Low Income Home Energy Assistance Fund (LIHEAP) program accounts for federal funds that are used to help low-income people meet the costs of home energy.
- Section 8 Housing Fund accounts for federal funds that are used to help low-income families obtain decent, safe, and sanitary housing through a system of rental subsidies.

CULTURE AND RECREATION

The Visitor's Enterprise Fund accounts for state funding dedicated to tourism in Iberville Parish. Through the Office of Tourism, we are able to promote our Parish, bringing new people and new ideas to the area.

BUDGET HIGHLIGHTS

GENERAL GOVERNMENT

Public Building Maintenance

Farink

The Public Building Maintenance Fund is responsible for the maintenance of all parish owned buildings. The Public Building Maintenance Fund is supported through property tax collections that have remained stagnant over the last two years because of a failure to roll property taxes forward. This fund collects 1.1 million dollars per year in property taxes with 1.9 million dollars per year in expenses. In 2006, the citizens of Iberville Parish approved a 1% sales tax of which a portion is now used to fund this enormous shortfall.

PUBLIC SAFETY

Fire Departments

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The State of Louisiana requires all Fire Departments to obtain a fire rating from the Property Insurance Association of Louisiana (PIAL). Fire ratings are normally performed every 5 years. If a department expands, acquires new equipment, or if the rating falls two or more grades during the last testing, then the department may be tested more often. We strive to budget and work with each fire department to improve weaknesses. Our goal is to continue lowering fire ratings so that all of Iberville Parish can reap the benefits.

During 2019, some departments will be undergoing evaluations, hoping to improve the current fire rating for that department. These departments may undergo additional training or purchase new equipment in order to help improve the rating. We continue to look for new ways to improve the fire ratings for all areas of Iberville. The Iberville Parish Council encourages all fire departments to undergo ratings periodically.

Office of Emergency Preparedness

The Office of Emergency Preparedness (OEP) receives grants for communication equipment, personal protective equipment, and bazardous materials training. The Office of Emergency Preparedness has received grants from the Office of Domestic Preparedness State Homeland Security Program and UASL

PUBLIC WORKS

Department of Public Works

For this coming budget year, the Iberville Parish Department of Public Works will continue to maintain and improve the Parish roads, bridges, and drainage facilities. We will not issue any additional debt for public work improvements during 2019.

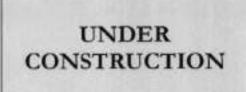
2019 Operating Budget

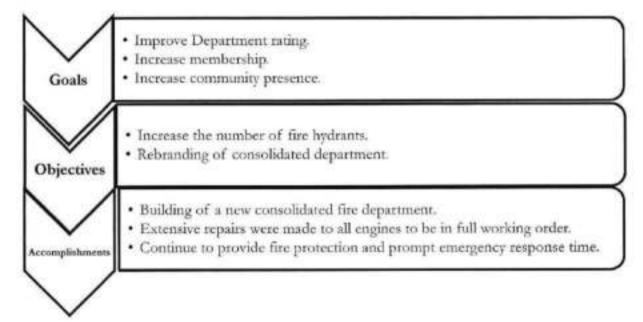


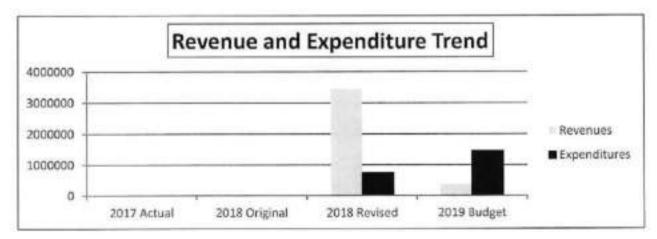
Fire Departments

The Bayou Sorrel/Pigeon Consolidated Fire Departments is a

combined volunteer fire department that services the Bayou Pigeon and Bayou Sorrel areas. A state two-percent fire insurance rebate program along with a transfer from the general fund equal to their pro-rata share of the parish sales tax revenue, and interest earnings finance this department.







2019 Operating Budget

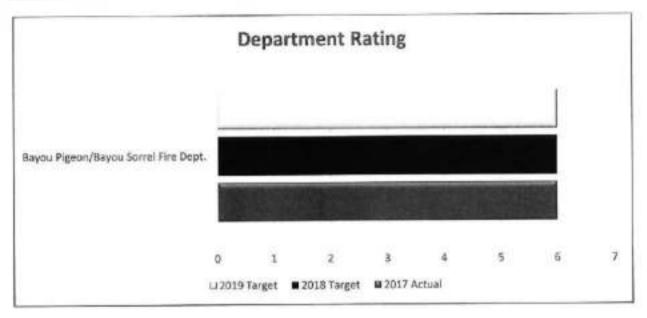


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Fire Departments

Performance Indicators	2017 Actual	2018 Target	2019 Target
 To continue lowering fire ratings so that all of Iberville F can reap the benefits (rated every 5 years) a) Bayou Pigeon Fire Department rating (last rated 2013) 	- Micella 190	6	6
* Fire rating scale: 1 = Best 10 = Worst Unrated =	Never asked PIA	L for ratin	g





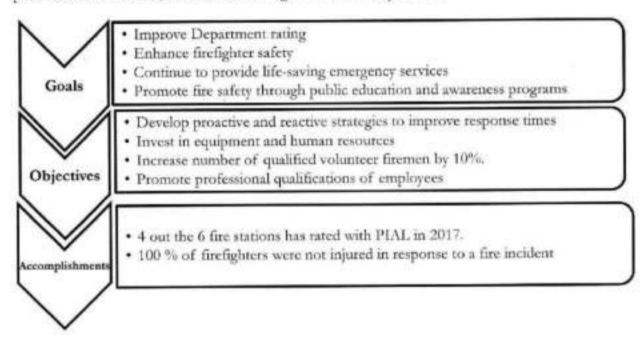
Fire Departments

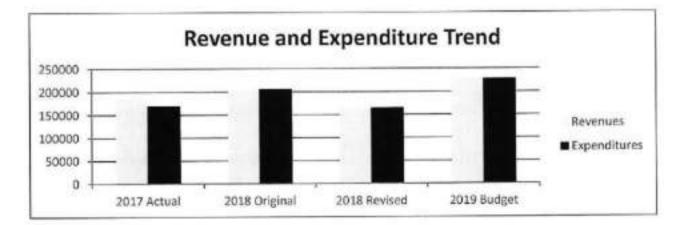
The Bayou Goula Fire Department is a

Barille Parish

volunteer fire department that services the Bayou Goula area. A state two-percent fire insurance rebate program along with a transfer from the general fund equal to their pro-rata share of the parish sales tax revenue, and interest earnings finance this department.







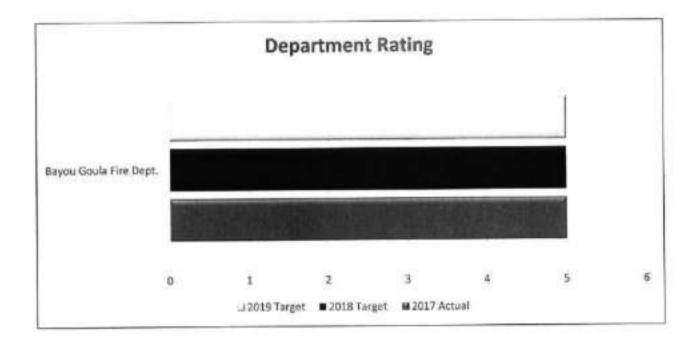


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Overview of Fund Structure-Special Revenue Funds

Fire Departments

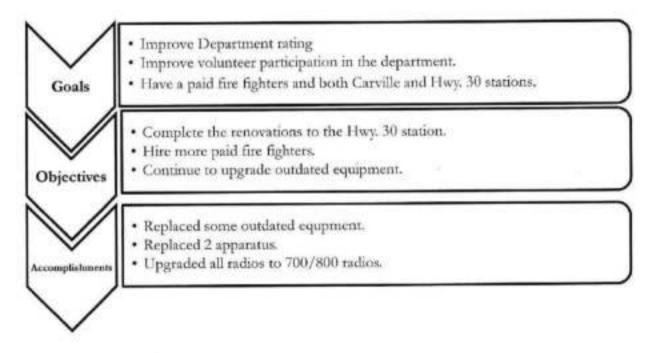
Performance Indicators	2017 Actual	2018 Target	2019 Target
 To continue lowering fire ratings so that all of Iberville Parish can reap the benefits (rated every 5 years) Bayou Goula Fire Department rating (last rated 2017) 	5	5	5
* Fire rating scale: 1 = Best 10 = Worst Unrated = Never	t asked PL/	L for ratir	lg



Fire Departments

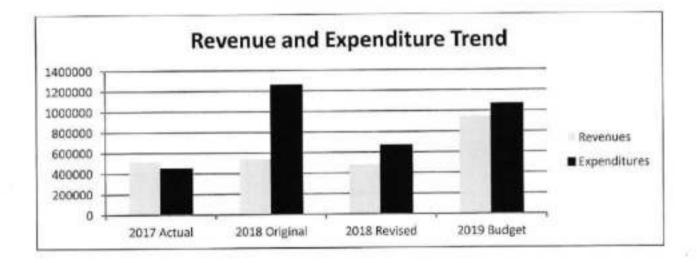
The East Iberville Fire District #1 services the castern area of the parish across the Mississippi River. Ad valorem taxes and a transfer from the general fund for their pro-rata share of the parish sales tax revenue provides the majority of the financing for this department.



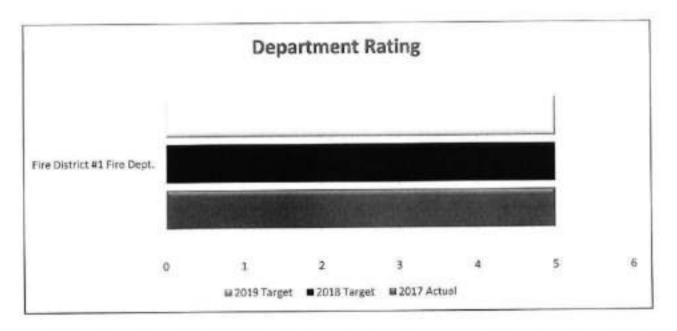


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Fire Departments



Performance Indicators	2017 Actual	2018 Target	2019 Target
 To continue lowering fire ratings so that all of Iberville Parish can reap the benefits. a) Fire District #1 Fire Department rating (last rated 2013) 	5	5	5
* Fire rating scale: 1 = Best 10 = Worst Unrated = Never	asked PIA	L for ratin	g



2019 Operating Budget

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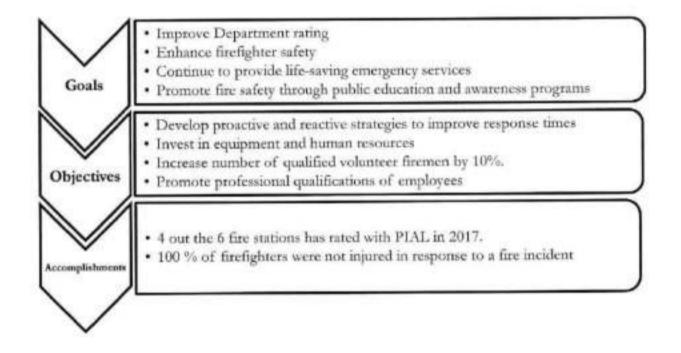


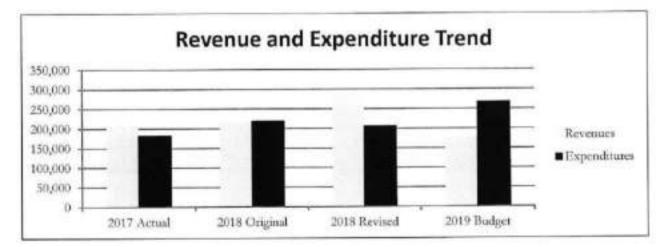
Fire Departments

The White Castle Fire Department

services the White Castle area. A state two-percent fire insurance rebate program along with a transfer from the general fund equal to their pro-rata share of the parish sales tax revenue finances this department.







2019 Operating Budget



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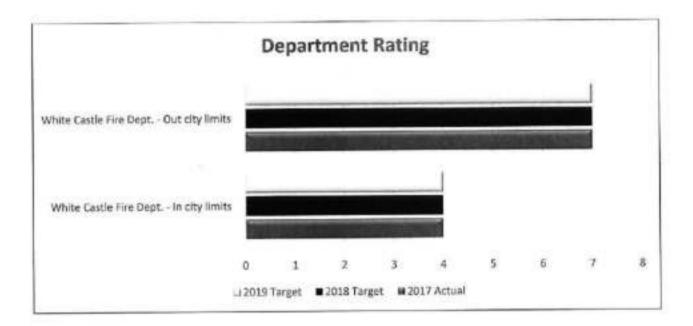
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Overview of Fund Structure-Special Revenue Funds

Fire Departments

Performance Indicators	2017	2018	2019
	Actual	Target	Target
 To continue lowering fire ratings so that all of Iberville Parish can reap the benefits. a) White Castle Fire Department rating - In city limits (las rated 2016) b) White Castle Fire Department rating - Out city limits (last rated 2016) 	1.5	4 7	4 7

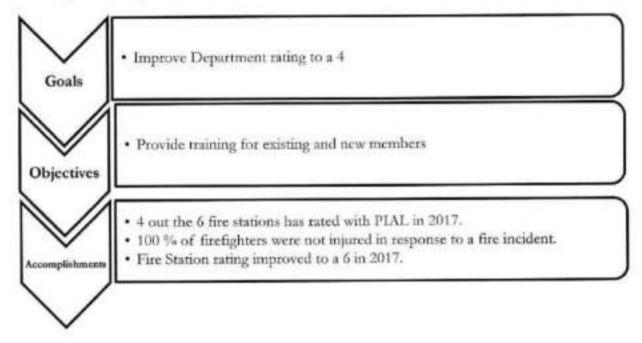


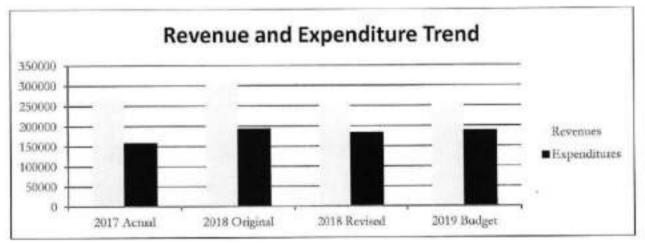


Fire Departments

The Bayou Blue Fire District is a volunteer fire department that services the Bayou Blue area, which includes portions of former Ward 7 of the parish. A state twopercent fire insurance rebate program along with a transfer from the general fund equal to their pro-rata share of the parish sales tax revenue, and interest earnings provides financing for this department.







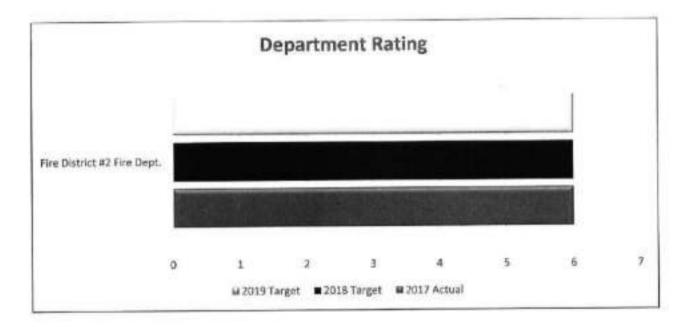
2019 Operating Budget



Overview of Fund Structure-Special Revenue Funds

Fire Departments

Performance Indicators	2017 Actual	2018 Target	2019 Target
 To continue lowering fire ratings so that all of Iberville Parisl can reap the benefits. a) Fire District #2 Fire Department rating (last rated 2017) 		6	6
* Fire rating scale: 1 = Best 10 = Worst Unrated = New	er asked PL/	L for ratin	g





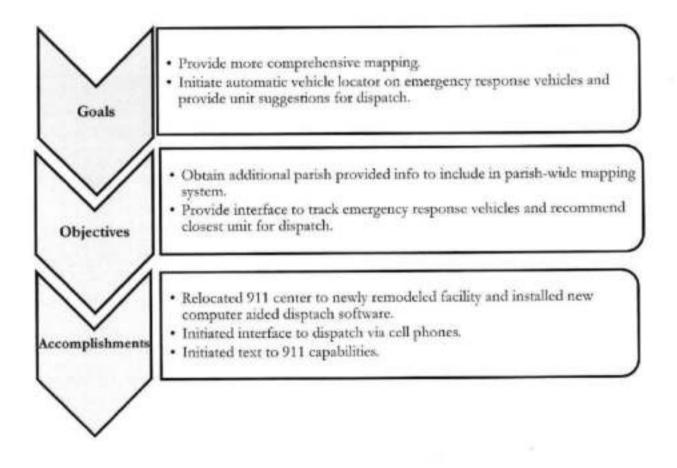
Office of Emergency Preparedness/911

The Iberville Parish Office of Emergency Preparedness helps citizens prepare for emergencies of all types in order to respond in time of crisis to save lives and property.

The staff communicates useful resources which aid the public in being aware of the risks our parish faces and knowing how to respond to an emergency, thereby greatly reducing the threat of injury. The staff provides brochures and information published by government agencies pertaining to emergency



preparedness. The staff of this office judiciously plans, assigns and coordinates all available resources in an integrated program of prevention, mitigation, response, preparedness, and recovery for emergencies of any kind, whether from man-made or natural sources or enemy attack.





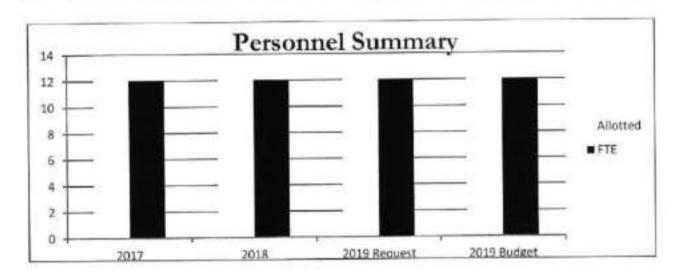
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Overview of Fund Structure-Special Revenue Funds

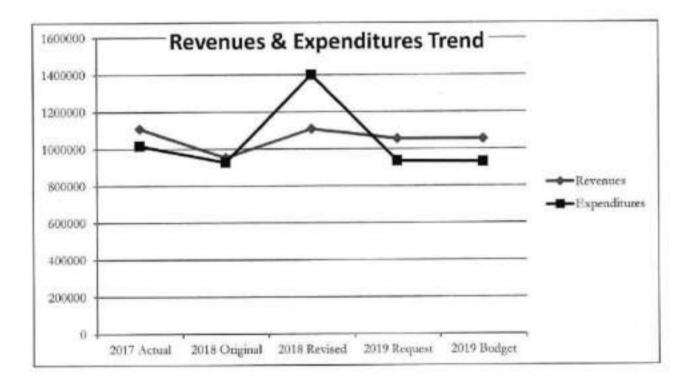
Office of Emergency Preparedness/911



Expenditures by Category	2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Salaries and Wages	499,130	547,279	566,999	580,349	580,349
Employee Benefits	146,147	183,749	169,130	188,767	188,767
Supplies	19,558	15,000	15,000	16,700	16,700
Services	36,576	20,900	20,900	29,400	29,400
Capital Outlay	238,399	80,000	538,000	30,000	25,001
Other	76,608	80,155	90,235	90,255	89,730
Total Expenditures	1,016,418	927,083	1,400,264	935,471	929,947



Office of Emergency Preparedness/911





Department of Public Works

The Public Works Department (commonly called the Parish Maintenance Facility) develops and maintains a master plan for the improvement of drainage, roads, streets,

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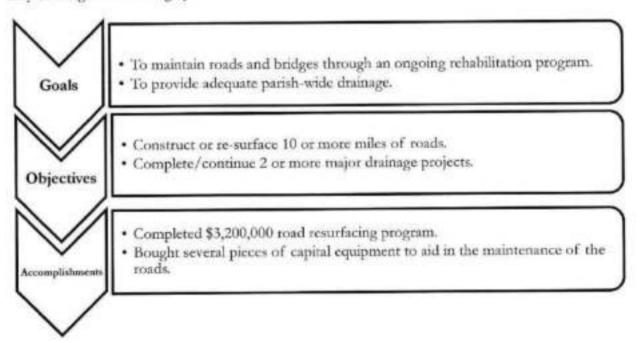
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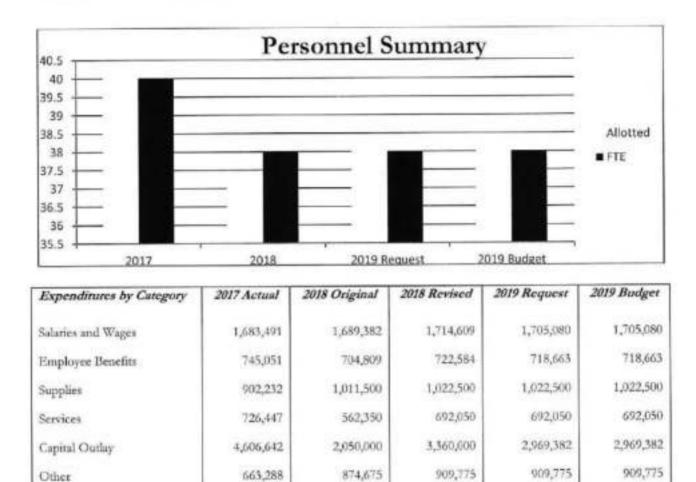
and infrastructure. The Parish President assigns the position of Director of this department. The Director provides updates on activities on a regular basis.

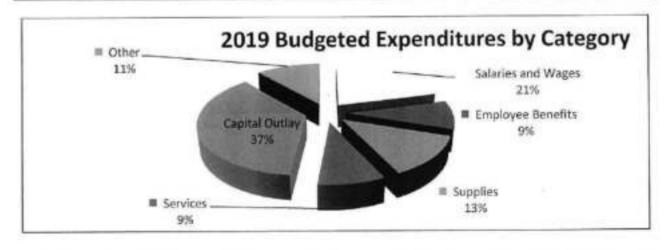
The Public Works Department is responsible for maintenance of Parish Government property, buildings, grounds and equipment; construction and maintenance performed by Parish Government on roads, sidewalks, bridges and drainage facilities; operation of a central facility for the repair and maintenance of Parish Government vehicles and equipment; and other such duties and activities as may be assigned in writing by the Parish President.





Department of Public Works





6,892,716

9,327,151

2019 Operating Budget

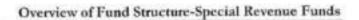
Total Expenditures

Iberville Parish Council

8,017,450

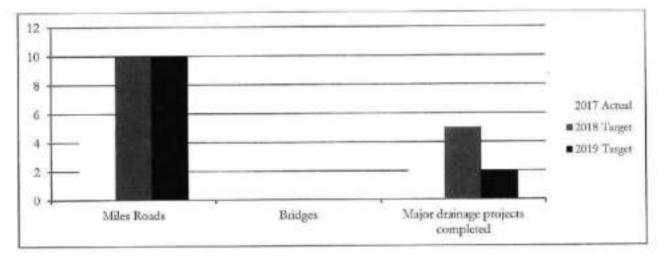
8,421,518

8,017,450



Department of Public Works

Performance Indicators	2017 Actual	2018 Target	2019 Target
Parish Roads and Bridges			
 To maintain roads and bridges through an ongoing rehabilitation program. Miles Constructed or Re-surfaced Bridges Constructed 	5	10 0	10 0
Parish Drainage			
 To provide adequate parish-wide drainage Major drainage projects completed 	3	5	2



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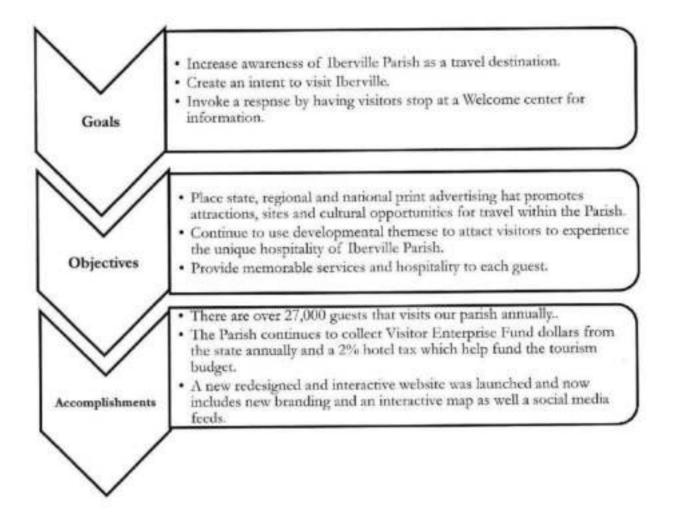
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Office of Tourism

The Office of Tourism uses state funding to promote the parish and bring new people and ideas to the area through tourism.





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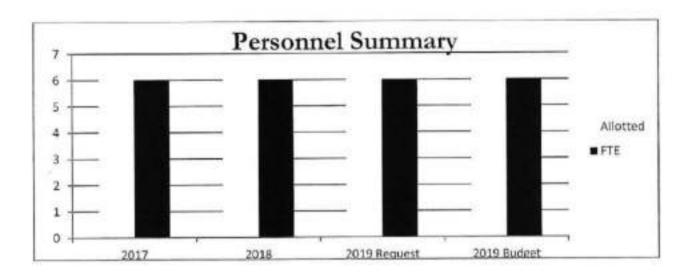
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Overview of Fund Structure-Special Revenue Funds

Office of Tourism

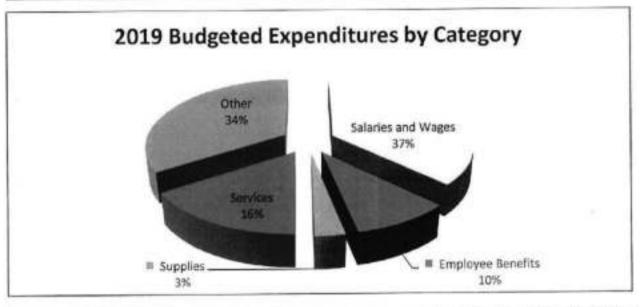


Expenditures by Category	2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Salaries and Wages	160,028	179,860	185,753	180,172	180,172
Employee Benefits	36,951	45,978	41,726	46,004	46,004
Supplies	26,935	16,300	18,400	16,300	14,600
Services	89,302	78,450	82,950	78,450	78,450
Capital Outlay	5,276	-	(>-	0	0
Other	106,902	151,131	153,200	161,632	163,632
Total Expenditures	425,394	471,719	482,029	482,558	482,858

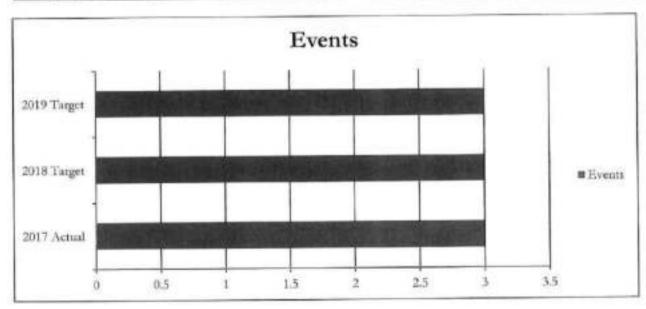
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Overview of Fund Structure-Special Revenue Funds

Office of Tourism



	Performance Indicators	2017 Actual	2018 Target	2019 Target
l.	To increase awareness of Iberville Parish as a travel destination.			
	 a) # of events sponsored by the tourist commission 	3	3	3



2019 Operating Budget

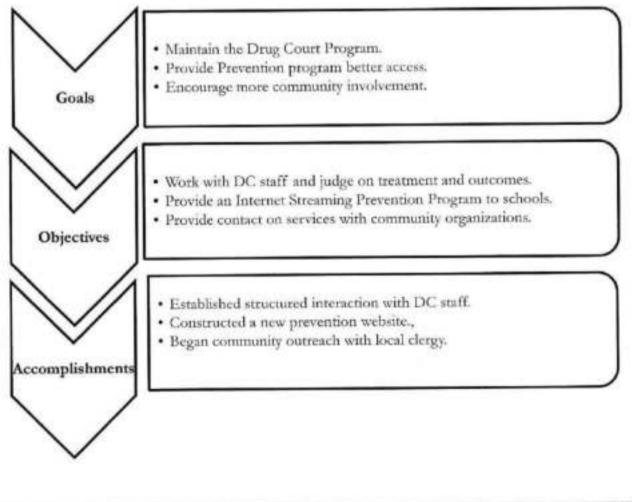


President's Council on Drug Abuse

When Parish President J. Mitchell Outso Jr. asked residents to rate their concerns for the parish, drug abuse was consistently at the top of the list.

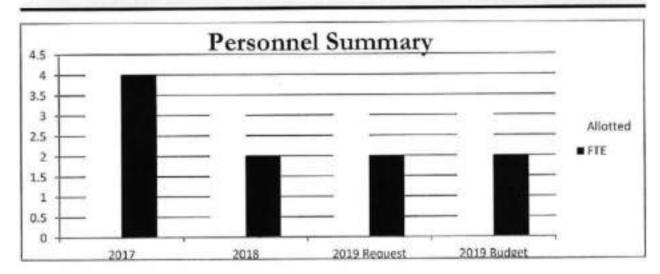
Through Mr. Ourso's efforts, funding for this parish's first substance abuse treatment center was acquired. In the seven years of its existence, the Iberville Parish Substance Abuse Center (IPSAC) has grown in size and the services provided. Since its inception, IPSAC has provided assessment, treatment and support services to more than 2,000 Iberville residents, and more than 5,000 Iberville Parish students have participated in the Center's prevention program.

Funding & Fees: Grants from the Iberville Parish Council and the Capital Area Human Services District, the 18th Judicial District Court, Plaquemine City Court and client fees fund the Iberville Parish Substance Abuse Center. Less than 30% of the total funding of IPSAC comes from the taxes of Iberville residents. The successful substance abuse treatment of six people (thus keeping them out of the criminal justice system) will save Iberville taxpayers more money than the parish provides for the operation of IPSAC.





President's Council on Drug Abuse



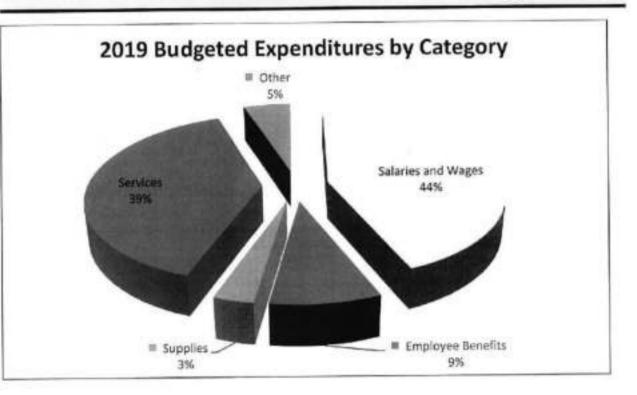
2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
109,978	124,329	104,103	90,915	120,015
23,861	31,537	21,627	23,878	23,388
7,242	8,600	8,600	8,600	8,600
86,906	48,600	57,600	107,600	107,600
7,872	13,500	14,625	13,900	13,900
235,879	226,566	206,555	244,893	273,503
	109,978 23,881 7,242 86,906 7,872	109,978 124,329 23,881 31,537 7,242 8,600 86,906 48,660 7,872 13,560	109,978 124,329 104,103 23,881 31,537 21,627 7,242 8,600 8,600 86,906 48,600 57,600 7,872 13,500 14,625	109,978 124,329 104,103 90,915 23,881 31,537 21,627 23,878 7,242 8,600 8,600 8,600 86,906 48,600 57,600 107,600 7,872 13,500 14,625 13,900

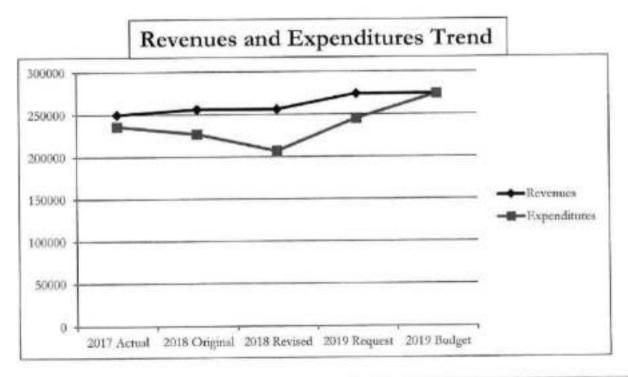


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Overview of Fund Structure-Special Revenue Funds

President's Council on Drug Abuse





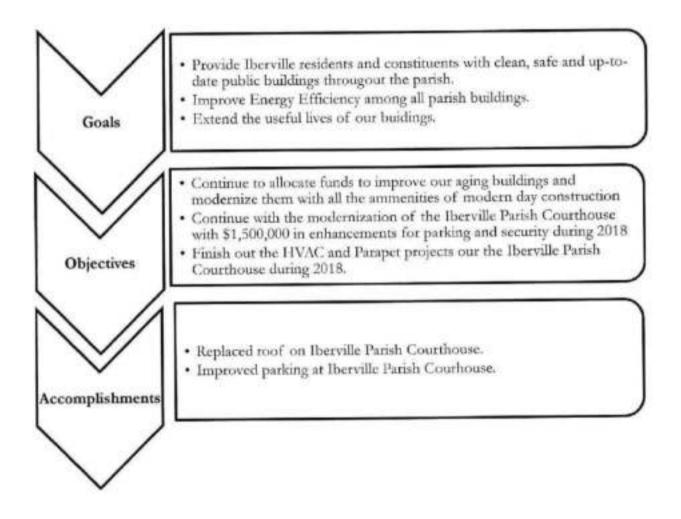
2019 Operating Budget



Public Building Maintenance

The Public Building Maintenance Fund is maintained under the function of Genetal Government. This fund maintains all public buildings owned by the parish through revenues received by ad valorem and sales taxes. Some of the buildings maintained through this fund include the parish courthouse, the parish jail, the health unit, the multipurpose center, the maintenance barn and the animal control shelter.







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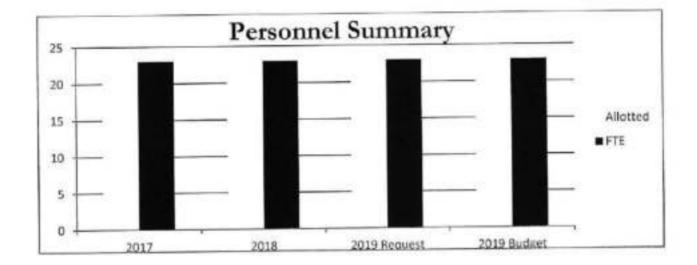
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Overview of Fund Structure-Special Revenue Funds

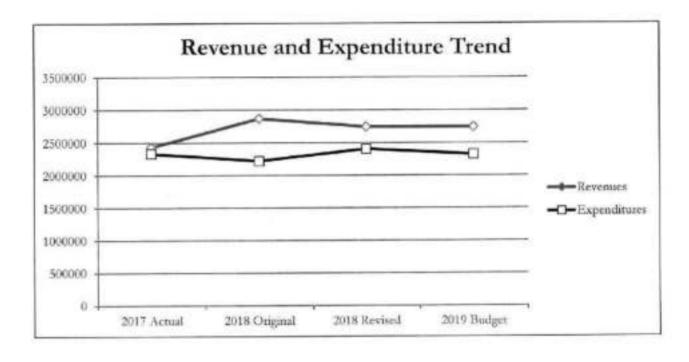
Public Building Maintenance

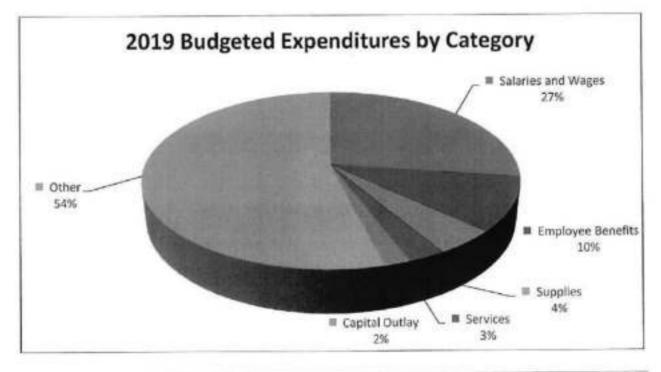


Expenditures by Category	2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Salaries and Wages	619,538	657,345	637,539	659,399	659,399
Employee Benefits	224,000	235,182	317,103	235,530	235,530
Supplies	99,522	100,050	110,000	107,450	107,450
Services	56,330	71,070	65,170	65,170	65,170
Capital Outlay	9,150	30,000	45,009	45,000	45,000
Other	1,365,939	1,229,450	1,357,450	1,298,949	1,298,949
Total Expenditures	2,374,479	2,323,097	2,532,262	2,411,498	2,411,498



Public Building Maintenance





2019 Operating Budget



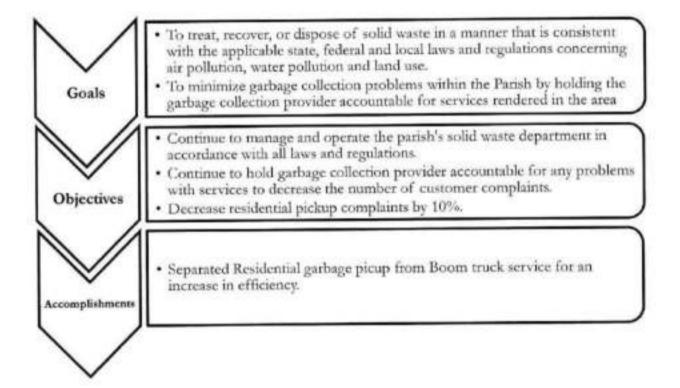
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Overview of Fund Structure-Special Revenue Funds

Solid Waste Department

The Solid Waste Department is responsible for the collection and disposal of garbage within the parish. They work closely with the parish's garbage collection service to insure that the needs of all residents are met. Parish-wide sales tax revenues fund this department.

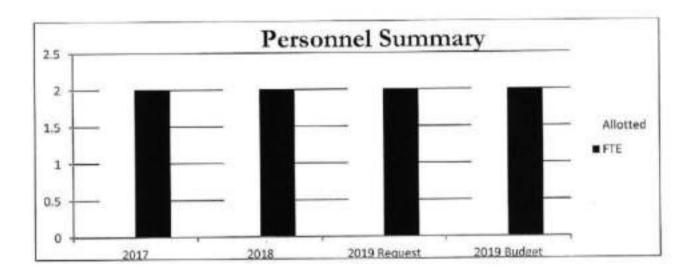




Barrille Parish Countil

Overview of Fund Structure-Special Revenue Funds

Solid Waste Department



Expenditures by Category	2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Salaries and Wages	136,397	125,882	123,485	125,882	125,882
Employee Benefits	36,711	43,001	37,190	44,301	44,301
Supplies	119,336	113,000	113,000	113,000	113,000
Services	133,060	112,600	112,600	112,600	112,600
Capital Outlay	108,927	75,000	75,000	10,000	10,000
Other	2,851,225	2,897,000	3,069,651	3,417,725	3,417,725
Total Expenditures	3,385,656	3,366,483	3,530,926	3,823,508	3,823,508

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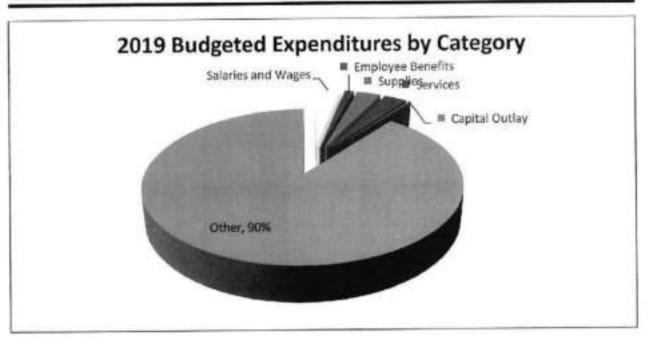
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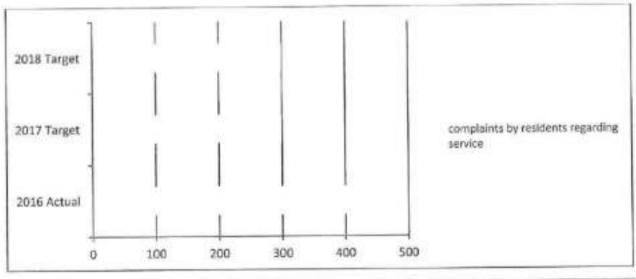
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Overview of Fund Structure-Special Revenue Funds

Solid Waste Department



Performance Indicators	2017 Actual	2018 Target	2019 Target
Solid Waste Department			-
 To minimize garbage collection problems within the Parish by holding the garbage collection provider accountable for services rendered in the area. a) # of complaints by residents regarding service * New provider was hired during August 2006 	403	300	300

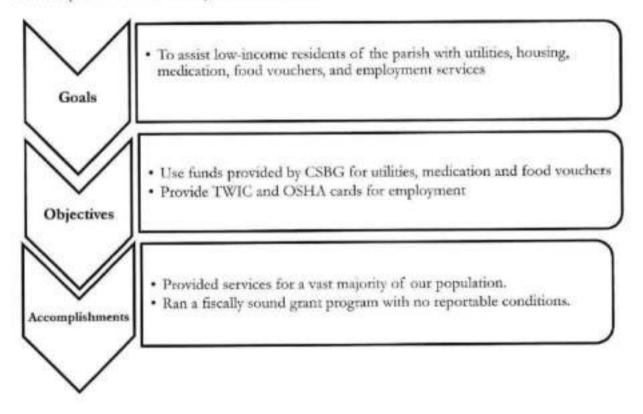


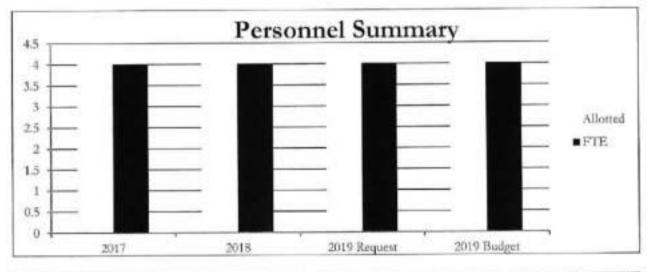
2019 Operating Budget



CSBG

The Office of Community Services manages the local funding of federal programs made available to qualifying low-income persons in the parish. The funds received from the federal, state and local government provide a wide range of human and economic development services and activities. Services provided include utility, food and medical assistance.





2019 Operating Budget

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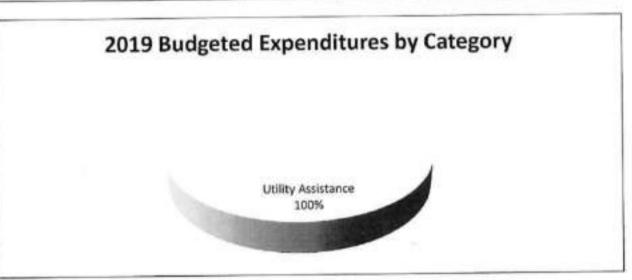
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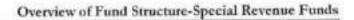
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Overview of Fund Structure-Special Revenue Funds

CSGB

Expenditures by Category	2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget	
Utility Assistance	102,462	98,000	94,500	98,000	103,000	
General Assistance	0	5,000	1,500	5,000	0	
Other	0	0	1,200	0	0	
Total Expenditures	102,462	103,000	97,200	103,000	103,000	

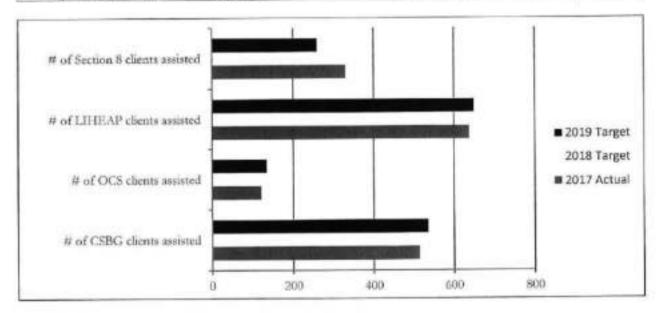






CSBG

	Performance Indicators	2017 Actual	2018 Target	2019 Target
1.	To assist low-income residents of the parish with utilities, housing, medication, food vouchers, and employment services.			
	a) # of CSBG clients assisted	513	437	535
	b) # of OCS clients assisted	121	64	135
	c) # of LIHEAP clients assisted	637	551	650
	d) # of Section 8 clients assisted	331	202	260



Iberville Parish Council Plaquemine, Louisiana Bayou Pigeon Fire Department-103 2019 Budget

		2017 Actua	1	2018	Original	1	018 Revised	2019 Reques	£.	2019 Budger
nues		And the second				3			1	
	1102									
Fire Protection	5300									
General Sales and Use	41200	0 \$ 180,5	99	\$	200,000	5	13,903	\$		\$
IGR Operating Public Safety	1352									
Fire Protection	5200									
Insurance Tax	4335	iQ 4;2	55		4,300					
Use of Money and Property	16									
Pire Protection	5200									
Interest Earnings	46100	4,1	56		4,000		611			
	24									
Fire Protection	5200									
eeds from Sale of Assets	4912	1.5	00	_	-	_			+	
I Revenues		190,4	10.		208,300	_	14,514		÷	
15										
endinueus Public Safety	52									
Fuel Protection	\$200									
Publication of Legal Notices	5211	00								
Unlines Electrical Light and Power	\$231						102			
Unimes Water	5233									
Communications	5240				17,436					
Telephone	5242				17					
Radio and Television Services	5244									
Monitoring Services	5245				1,540		72			
Maintenance Grounds	3261				2,750		476			
Professional Services	5280				165		118.196			
Professional Services Accounting, Auditing					550					
	5290				5,170					
Innumien and Surety Bonds	5293				9,350					
Invurance Auto Coverage	5294				5,940					
Insurance Employee Liability Insurance	5322				21.40		31			
Op Supplies Medical, Drugs	5327				- 90					
Op Supplies Vehicle and Equipment	5762				200,000					
Grants to Bayou Pigcon Fire Department	5205	200			and a second second					
Pire Administration	5280	(A) 1	sia.							
Professional Services	5290		700							
Insurance and Surety Bonds	5293		500							
Insurance Auto Coverage	5294		400							
Insurance Employee Liability Insurance	5610		500							
Acquisition of Land Grants to Bayon Pigeon Fire Department	5762									
	5225									
Fire Communications	5240	00								
Telephone	5245		431							
Monitoring Services	5230	0.07	200							
Fire Repair Services Maintenance Genords	526	00 8	485							
	5240		-							
Fire Stations and Buildings	5210	100	81							
Op Supplies Vehicle and Equipment	5852	101	- 24							
Capital Outlay - Public Safety	5834									
Fire Protection		100			550,000	1				
Construction in Progress - Buildings	568	MAC.			110000					
Fire Fighting Construction in Progress - Buildings	5210 568		795							

Iberville Parish Council Plaquemine, Louisiana Bayou Pigeon Fire Department-103 2019 Budget

		2017.Actual	2018 Original	2018 Revised	2019 Request	2019 Bedget
Fire Protection Transfers	5200 580000			610,690		+
Total Expenditures		194,072	793,008			
Total Revenues VS Expenditures Beginning Fund Balance		(3,662) 600,519	(584,708) 600,519	(596,857) 596,857	0	0
Boding Fund Balance		\$ 596,857	<u>s 15,811</u>	5 0	\$0	<u>s o</u>

Iberville Parish Council Plaquemine, Louisiana Bayou Sorrel Fire Department-105 2019 Budget

		2	017 Actual	201	18 Original	2018 Revised	2019 Request	2019 Budget
tevenues								
Sales Taxes	1102							
Fire Protection	5200		100 000		- 2010 0.002		e	5 .
General Sales and Use	412000	\$	180,999	\$	200,000	\$ 13,903	3	
Trait Operating Public Salety	1352							
Fire Protection	5200		COCIAGA WE		1.100			
Insurance Tax	433540		6,317		6,350			
Use of Money and Property	16							
Fire Protection	5200				£ 19/94	848		
Interest Earnings	461000	-	5,604	-	6,000			
Total Revenues		-	192,920	-	212,350	14,751		
Expenditures								
Public Safety	52							
Fire Protection	5200							
Publication of Legal-Notices	521100				100	103		
Utilities Electrical Light and Power	523100				5,900	342		
Unlities Water	523300				300	24		
Communications	524000				7,000	3,000		
Postage and Box Rent	524100				120	110		
Telephone	524200				4,000	657		
Monitoring Services	524500				3,500	180		
Maintenance Grounds	526100				3,000	245		
Maintenance Buildings	526200				2,500			
Maintenance Autos, Trucks,								
Machinery and Equipment	525400				7,000			
Maint Srves (Contractual) Pest	527400				650	100	5. C	
Professional Services	528000				2,300			
Professional Srves Accounting,								
Auditing, Bookkeeping	528500				500			
Insurance and Surety Bonds	529000				3,060			
Insurance Auto Coverage	529300				19,000			
Insurance Employee Liability	529400				4,650			
Office Supplies	531000				600			
Op Supplies Operating Supplies	532000				5,300			
Op Supplies Vehicle and Equipment					5,000			
Op Supplies - Fuel	532750				4,000		E	
Travel Convention, Seminar Reg.	541400	Σ.			750			
Fire Administration	5205							
Publication-of Legal Notices	521100		10					
Utilities Electrical Light and Power	523100		4,285					
Unlines Water	523300		293					
Postage and Box Rent	524100		110					
Telephone	524200		3,965					
Maint Seves (Contractual) Pest	52740	×	50	2				

Iberville Parish Council Plaquemine, Louisiana Bayou Sorrel Fire Department-105 2019 Budget

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		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Professional Services	528000	369				
Insurance and Surety Bonds	529000	3,060				
Insurance Auto Coverage	529300	19,000				
Insurance Employee Liability						
Insurance	529400	4,650				
Office Supplies	531000	4,487				
Acquisition of Land	561000	16,500				
Fire Fighting	5210					
Op Supplies Food and Clothing	532500	433				
Op Supplies Vehicle and Equipment	532700	16,126				
Op Supplies - Fuel	532750	889				
Fire Training	5220					
Op Supplies Operating Supplies	532000	285				
Fire Communications	5225					
Communications	524000	3,000				
Monitoring Services	524560	1,077				
Op Supplies - Junitorial	532420	52				
Fire Repair Services	5230					
Maintenance Grounds	526100	2,962				
Maintenance Buildings	526200	2,366				
Maintenance Autos and Trucks	526300	22,130				
Maintenance Autos, Trocks,						
Machinery and Equipment	526400	9,112				
Professional Services	528000	6,694				
Fire Repair Services	5230					
Travel Convention, Seminar						
Registration	541400	1,548				
Capital Outlay - Public Safety	5852					
Fire Protection	5200					
Acquisition of Equipment	565000		34,750			
Construction in Progress- Buildings	568000		550,000			
Fire Fighting	5210					
Acquisition of Equipment	565000	15,148				
Transfers	63	107253				
Transfers Out	7805					
Transfers	580000			873,048		
Total Expenditures		139,055	663,080			
Total Revenues VS Expenditures		53,865	(450,730)	(863,202)		
Beginning Fund Balances		809,337	890,873	863,202		
Ending Fund Balances		\$ 863,207	\$ 440,143	5	\$	5 -

Iberville Parish Council Plaquemine, Louisiana

Bayou Goula Fire Department-107 2019 Budget

		201	7 Actual	201	8 Original	201	18.Revised	2019	Request	20	19 Budget
evenues											
Sales Taxes	1102										
Fire Protection	5200										
General Sales and Use	412000	\$	180,999	\$	200,000	\$	160,000	ş	160,000	\$	160,000
IGR Operating Public Safety	1352										
Fine Protection	5200										
Insurance Tax	433540		5,042		5,100		4,615		5,100		5,100
Local Grants	434500						60,000				
FEES - Public Safety	1452										
Fire Protection	5200										
FEES FOR SERVICES - OTHER											
CUSTOMERS	444088						12,000		15,000		18,000
Use of Money and Property	16										
Fire Protection	5200										
Interest Earnings	461000		130	-	150	_	.275		150		1.50
Total Revenues			186,171	_	205,250	_	236,890		183,250	_	183,250
xpenditures											
Public Safery	52										
Fire Protection	5200										
Publication of Legal Notices	521100	6					200		200		200
Utilities Electrical Light & Power	523100	6					800		860		800
Utilities Gas	523200	0					725		725		725
Utilities Water	523300	6					250		250		250
Communications	524000	8					3,200		3,200		3,200
Telephone	524200	6					3,200		3,200		3,200
Monitoring Services	524500	£			1,375		1,375		1,375		1,375
Maintenance of Grounds	526100	6					3,810		3,810		3,810
Maintenance of Buildings	526200	£					9,000		9,000		9,000
Maintenenace of Autos, Trucks,	526400	6					32,000		32,000		32,000
Maintenance Services (Contractual)	527000						26,190		26,190		26,190
Professional Services	528000	15					5,000		5,000		5,000
Professional Sives Accounting,	-										
Auditing, Bookkeeping	528500				550		550		550		55(
Insurance and Surety Bonds	529000				1,815		1,822		1,850		1,850
Insurance Auto Coverage	529300				14,850		15,800		15,800		15,800
Insurance Employee Liability	529400				5,445		5,800		5,800		5,800
Office Supplies	531000						4,650		4,650		4,650
Op Supplies Medical, Drugs	532200						2,000		2,000		2,00
Op Supplies Food and Clothing	53250	J;					15,000	8	15,000		15,000
Op Supplies Maintenance of Building		2					100		111000		10000
& Grounds	53260						10,000		10,000		10,000
Op Supplies Vehicle and Equipment					6,635	600	10,000		10,000		10,000
Op Supplies - Fuel	532750						2,500		2,500		2,500
Travel Convention, Seminar Reg.	541400	2					1,000	8	1,000		1,000

Iberville Parish Council Plaquemine, Louisiana Bayou Goula Fire Department-107 2019 Budget

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Grants to Bayou Goula Volunteer	576270	2017 Actual	2018 Original 163,698	201	8 Revised	291	9 Request	201	9 Budget
Fire Administration	5205		100/070						
Insurance and Surety Bonds	529000	1,650							
Insurance Auto Coverage	529300	13,500							
Insurance Employee Liability	529400	4,950							
Grants to Bayou Goula Volunteer									
Fire Department	576270	147,699							
Fire Communications	5225								
Monitoring Services	524500	661							
Capital Outlay - Public Safety	5852								
Fire Protection	5200								
Acquisition of Equipment	565000		10,862	_	10,000	-	72,000	_	72,000
Total Expenditures		168,650	205,250	_	164,872	-	226,900	-	226,900
Total Revenues VS Expenditures		17,511			72,018		(43,650)		(43,650)
Beginning Fund Balance		21,356	21,356	_	38,867	-	110,885	_	110,885
Ending Fund Balance		\$ 38,867	\$ 21,356	\$	110,885	5	67,235	5	67,235

Iberville Parish Council

Plaquemine, Louisiana Office of Emergency Preparedness-108 2019 Budget

		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Trans (Today) Dublic Safata	1302					
terre empress control a survey	4605					
Hazard Mitigation Federal Grants	431000	\$ 67,794	8 R	s .	S	5
	1352	4	<u>*</u>			
Office of Emergency Preparedness	5505					
Federal Grants	431000	10,180		350,000		
State Grants	433300	540				
General Government - Local Gov, Gn		87,580	90,207	90,207	92,913	92,913
	1452	97,5300	. Sharpado I.	Contraction of the second	20100-000	
a manuf - n series a series of	5506					
OEP - Mapping Sale of Maps and Publications	441070	20				
	17	20				
Office of Emergency Preparedness	5505					
Gifts and Donations	473000	500	500	500		
Refunds of Expenditures	492000	1,318		750		
Transfers In	18	1000				
Office of Emergency Preparedness	5505					
Transfers from the General Fund	485001	95,000	170,000	170,000	170,000	170,00
Total Revenues	1000000	262,932		611,457	262,913	262,91
pesditures						
Public Safety	52					
Office of Emergency Preparedness	5505	D.1 470	01.000	145,999	151,705	151,70
Regular Salaries and Wages Regular	512100	94,438	94,202	143,000	134,003	1211.0
Emp Benefits FICA or Supplemental	222100	1.004	1,366	2,183	2,200	2,20
Retirement	515100	1,496		8,878		
Deferred Compensation	515150	8,740				
Emp Benefits Retirement Cont.	515200	11,262				
Emp Benefits - health Insurance	515300	100	7,369	9,591		
Employee Benefits - Life & Disability		90				
Emp Benefits Worker's Comp	515400	541			S1 100,0251	
Unemployment Insurance	515550	154			510	51
Publications of Legal Notices	521100		750			
Subscriptions to Newspapers and	0000000		/ mee	55	55	3
Periodicals	521300					
Membership Dues	521400		250			
Postage and Box Rent	524100					
Telephone	524200	1.000				
Miscellaneous Contractual Service	528900					
Insurance and Surety Bonds	529000					
Office Supplies	531000	8,898				
Op Supplies - Janitonal	532420	1,138	1,000	1,00	1,200) 1,26

Iberville Parish Council Plaquemine, Louisiana Office of Emergency Preparedness-108 2019 Budget

		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Op Supplies Food and Clothing	532500	218	1,000	1,000	1,000	1,900
Travel Transportation, Mileage	541100		1,000	1,200	2,000	2,000
Travel Convention, Seminar Regist.	541400		500	1,000	1,000	1,000
Communications	565800	1,507	2,500	3,500	2,500	2,500
OEP - Mapping	5506					
Regular Salaries and Wages Regular	512100	18,781	60,000	39,270	40,940	40,040
Regular Salaries and Wages Overtime	512200			87		
Emp Benefits FICA or Supplemental						
Refirement	515100	265	754	563	581	581
Emp Benefits Retirement						
Contributions	515200	2,340	5,980	4,526	4,605	4,605
Emp Benefits - health Insurance	515500	4,313	7,369	6,805	7,369	7,369
Employee Benefits - Life & Disability	515310	45	90	90	90	90
Emp Benefits Worker's Comp	515400	113	364	253	280	280
Upemployment Insurance	515550	169	155	293	155	155
Capital Outlay - Public Safety	5852					
Hazard Mitigation	4606					
Building and System	565200	16,946		13,000		
Construction In Progress Drainage	568100	89,010		350,000		
Office of Emergency Preparedness	5505					
Acquisition of Equipment	565000	6	3		5,000	
Total Expenditures		278,527	236,862	628,937	288,495	283,320
Total Revenues VS Expenditures		(15,595)	23,845	(17,480)	(25,582)	(20,407)
Beginning Fund Balance		228,876	396,803	213,281	195,801	195,801
Ending Fund Balance		\$ 213,281	\$ 420,648	\$ 195,801	\$ 170,219	<u>\$ 175,394</u>

Iberville Parish Council Plaquemine, Louisiana Drainage - 111 2019 Budget

		2017 Actual	2018 Or	ginal	2018 Revised	2019 Request	2019 Budget
nues							
	1101						
Drainage and Flood Control	5800						
Ad Valorem Taxes	411000	\$ 2,747,878	\$ 2.90	0,000	5 2,900,000	\$ 2,900,000	\$ 2,900,000
	1353	 all all builds 	*	000000	 	- 14 - 380,045040	5.54 - State 1959
Drainage and Flood Control	5800						
Federal Grants	431000	45,000					
State Shared Revenue	433350	53,026	5	2,000	52,000	52,000	52,000
	16	the former	1.5				
Drainage and Flood Control	5800						
Interest Earnings	461000	19,583	2	0,000	40,000	40,000	40,000
	17	1.2000		ayooo	teda a a		194
	5800						
Drainage and Flood Control	492000	10,603			64,000	10,000	10,000
Refunds of Expenditures	492000	10,003			14,000	L'ago and	
TIME OF A DECEMBER							
Drainage and Flood Control	5800 483000	2 mm/					
Proceeds from the Sale of Assets	485000	6,000			1.054.000	3,002,000	3,002,000
Total Revenues		2,882,090	2,97	2,000	3,056,000	3405000	3/11/2/10/1
enditures							
Public Works	53						
Administration	5805					1000-502	200000
Regular Salaries and Wages Reg	512100	151,760	16	5,630	155,841	165,630	165,630
Emp Benefits FICA or Supplemental							2000
Retirement	515100	3,411		2,190	2,861	2,190	
Deferred Compensation	515150	11,310	1	1,310	11,353	11,830	11,830
Emp Benefits Refirement						1000	100000
Contributions	515200	16,774		6,955	15,940		
Emp Benefits - health Insurance	515300	10,781	1	1,054	10,212		
Employee Benefits - Life & Disability	515310	135		135	135		
Emp Benefits Worker's Comp	515400	15,686		7,255	11,996		
Unemployment Insurance	515550	304		310	565	310	310
Storm Drainage	5810						
Regular Salaries and Wages Regular	512100	693,358	81	8,085	745,625	802,641	802,641
Regular Salaries and Wages Overtime	512200	63,392			35,893		
Emp Benefits FICA or Supplemental							
Retirement	515100	11,695		8,438	10,222	7,973	7,973
Deferred Compensation	515150			\$2,040	28,296	32,894	32,894
Emp Benefits Retirement				10-246-0211			
Contributions	515200	92,364	i - 3	94,080	58,151	92,304	92,364
Emp Benefits - health Insurance	515300			43,704	118,527		
Employee Benefits - Life & Disability				1,755			
Emp Benefits Worker's Comp	515400			86,362			
Unemployment Insurance	515550			3,018			
Publication-of Legal Notices	521100			750	1,500		
Connermon-of refit-renners	-941100	9,195		190	*#C00	11201	

Iberville Parish Council Plaquemine, Louisiana Drainage - 111 2019 Budget

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		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Membership Dues	521400	25	100	100	100	100
Utilities	523000	688	1,000	1,000	1,000	1,000
Telephone	524200	318	750	400	400	400
Radio and Television Services	524400	198	500	200	200	200
Monitoring Services	524500	3,696	5,000	5,000	5,000	5,000
Rentals Equipment	525200	22,915	10,000	40,000	40,000	40,000
Professional Services	528000	475,408	150,000	300,000	300,000	300,000
Professional Services Accounting,				2220000	0.0000000	
Auditing & Bookkeeping	528500		2,500	2,500	2,500	2,500
Miscellaneous Contractual Svc	528900	35,846	75,000	75,000	75,000	75,000
Insurance Auto Coverage	529300	62,500	67,500	72,000	72,000	72,000
Insurance Employee Liability	529400	33,500	36,500	39,000	39,000	39,000
Insurance Premiums	529800	10,000	25,000	12,000	12,000	12,000
Office Supplies	531000	a sufficiency.	-	3,373	1.9041961	100000
Op Supplies Fann	532300	34,041	55,000	57,000	57,000	57,000
Op Supplies Food and Clothing	532500	1,005	1,000	1,000	1,000	1,000
Op Supplies Vehicle and Equipment	532700	251,789	294,000	250,000	250,000	250,000
Op Supplies - Facl	532750	134,498	100,000	150,000	150,000	150,000
Road Materials- Gravel, Sand, Dirt,	- 31.245 F 370	134,420	100,000	Authorite Content	# storprove	
Shell, Asphalt	533100	7,526				
Materials Cement and Pipes/Fittings	533400	33,326	135,000	135,000	135,000	135,000
Materials Lumber, Wood Products	533700	1,084	10,000	1,500	1,500	1,500
Materials Miscellancous	533900	4,917	4,000	2,000	2,000	2,000
Small Tools and Equipment	534000	4,553	7,500	4,500	4,500	4,500
Travel Transportation, Mileage	541100	- Andrew	200	200	200	200
Travel Convention, Seminar	articles.		200			1.00
Registration	541400	75	800	800	800	800
CDL License and Physicals	574300	81	500	500	500	500
Grants	576000	2,435		2,435	3000	
Marinas	7100					
Rentals Miscellancous	525900	600	100			
Capital Outlay - Public Works	5853	6053				
Storm Drainage	5810					
Acquisition of Buildings	562000	205				
Infrastructure - other than buildings	563000			750,000		
Acquisition of Equipment	565000		500,000	330,000	469,382	469,382
Building and System	565200			205,000	1	
Construction In Progress Drainage	568100			-		
Total Expenditures		3,470,620	2,885,021	3,775,730	3,002,000	3,002,000
Total Revenues VS Expenditures		(588,530	86,979	(719,730)		
Beginning Fund Blance		3,823,571	3,601,638	3,235,041	2,515,311	2,515,311
the state of the s		2	erae interviews			
Ending Fund Balance		\$ 3,235,041	\$ 3,688,617	5 2,515,311	\$ 2,515,311	<u>\$ 2,515,311</u>

Iberville Parish Council Plaquemine, Louisiana Coroner - 114 2019 Budget

		2017 Actual	201	8 Original	2018 Revised	2019 Request	2019 Bu	dge
IAJES .								
Miscellaneous Revenues	17							
Parish Coroner	5120							
Refund of Expenditures	492000	5	\$	-	\$ -	\$ -	S	
Sales Tax	1102							
Parish Coroner	5120							
General Sales and Use	412000		5	533,000				
FEES- Public Safety	1452							
Parish Coroner	5120							
FEES FOR SERVICES - GROSSE	444081			1,000				
FEES FOR SERVICES -	444082			3,000				
FEES FOR SERVICES	444083			18,000				
FEES FOR SERVICES-	444084			1,000				
FHES FOR SERVICES - ST.	444085			10,200				
FEES FOR SERVICES - WHITE	444086			2,500				
FEES FOR SERVICES - OTHER	444088			37,200				_
Total Revenues			_	405,900			•	_
nditures	52							
Public Safety	34							
	A 4 4 4 4							
Parish Coroner	5120			200.000				
Regular Salaries and Wages Regular	512100			200,000				
Regular Salaries and Wages Regular Emp Benefits FICA or Supplemental	512100 515100			14,500				
Regular Salaries and Wages Regular Emp Benefits FICA or Supplemental Deferred Compensation	512100 515100 515150			14,500 7,800				
Regular Solaries and Wages Regular Emp Benefits EICA or Supplemental Deferred Compensation Publication-of-Legal-Notice	512100 515100 515150 521100			14,500 7,800 30				
Regular Salaries and Wages Regular Emp Benefits FICA or Supplemental Deferred Compensation Publication-of-Legal-Notice Subscriptions to Newspapers and	512100 515100 515150 521100 521300			14,500 7,800 30 60				
Regular Solaries and Wages Regular Emp Benefits FICA or Supplemental Deferred Compensation Publication-of-Legal-Notice Subscriptions to Newspapers and Membership Ducs	512100 515100 515150 521100 521300 521400			14,500 7,800 30 60 450				
Regular Solaries and Wages Regular Emp Benefits FICA or Supplemental Deferred Compensation Publication-of-Legal-Notice Subscriptions to Newspapers and Membership Dues Utilities	512100 515100 515150 521100 521300 521400 523000			14,500 7,800 30 60 450 2,000				
Regular Solaries and Wages Regular Emp Benefits FICA or Supplemental Deferred Compensation Publication-of-Legal-Notice Subscriptions to Newspapers and Membership Ducs Utilities Postage and Box Rent	512100 515100 515150 521100 521300 521400 523000 524100			14,500 7,800 30 60 450 2,000 400				
Regular Solaries and Wages Regular Emp Benefits ETCA or Supplemental Deferred Compensation Publication-of-Legal-Notice Subscriptions to Newspapers and Membership Dues Utilities Postage and Box Rent Telephone	512100 515100 515150 521100 521300 521400 523000 524100 524200			14,500 7,800 60 450 2,000 400 4,500				
Regular Solaries and Wages Regular Emp Benefits FICA or Supplemental Deferred Compensation Publication-of-Legal-Notice Subscriptions to Newspapers and Membership Ducs Utilities Postage and Box Rent Telephone Rentals Buildings	512100 515100 521100 521300 521400 523000 524100 524200 525100			14,500 7,800 60 450 2,000 400 4,500 7,500				
Regular Solaries and Wages Regular Emp Benefits ETCA or Supplemental Deferred Compensation Publication-of-Legal-Notice Subscriptions to Newspapers and Membership Ducs Utilities Postage and Box Rent Telephone Rentals Buildings Professional Services	512100 515100 521100 521300 521400 523000 524100 524200 524200 525100			14,500 7,800 60 459 2,000 400 4,500 7,500 80,500				
Regular Solaries and Wages Regular Emp Benefits FICA or Supplemental Deferred Compensation Publication-of-Legal-Notice Subscriptions to Newspapers and Membership Ducs Utilities Postage and Box Rent Telephone Rentals Buildings	512100 515100 521100 521300 521400 523000 524100 524200 525100			14,500 7,800 60 450 2,000 400 4,500 7,500				

Iberville Parish Council Plaquemine, Louisiana Coroner - 114 2019 Budget

Workers Compensation Premiums 529700 1,360 Insurance Premiums 529800 3,060 Office Supplies 531000 3,560 Op Supplies Medical, Drugs 532200 2,000 Op Supplies Food and Clothing 532500 800 Op Supplies Food 63 700 Pundh Coroner 5120 700 Transfer 63 700 Parish Coroner 5120 700 Transfer 63 700 Parish Coroner 5120 700 Transfer to the General Fund 580001 - Toral Revenues VS Expenditures 20,660 (42,613) Beginning Fund Balance 42,613 - Hoding Fund Balance \$ 42,613 \$ 20,660 \$ 5 \$ 5			2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Office Supplies 531000 3,500 Op Supplies Medical, Drugs 532200 2,000 Op Supplies - Janitorial 532420 200 Op Supplies Food and Clothing 532500 800 Op Supplies Vehicle and Equipment 532750 200 Op Supplies - Fuel 532750 300 Materials Miscellaneous 533900 300 Travel Transportation, Milcage 541100 400 Transfers 63 - - Parish Coroner 5120 - - Total Revenues VS Expenditures - 385,240 42,613 - Total Revenues VS Expenditures 20,660 (42,613) - - Total Revenues VS Expenditures 20,660 (42,613) - -	Workers Compensation Premiums	529700		1,300			
Op Supplies Medical, Drugs 532200 2,000 Op Supplies - Janitorial 532420 200 Op Supplies - Janitorial 532500 800 Op Supplies Food and Clothing 532700 200 Op Supplies Vehicle and Equipment 532700 200 Op Supplies - Fool 532750 300 Materials Miscellaneous 533900 300 Travel Transportation, Milcage 541100 400 'ramsfer 63 Parish Coroner 5120 Transfer to the General Food 580001 - 42,613 - Total Revenues VS Expenditures 20,660 (42,613) - - Total Revenues VS Expenditures 20,660 42,613 - -	Insurance Premiums	529800		3,000			
Op Supplies - Janirovial 532420 200 Op Supplies Food and Clothing 532500 800 Op Supplies Vehicle and Equipment 532700 200 Op Supplies - Fool 532730 300 Materials Miscellaneous 533900 360 Travel Transportation, Mileage 541100 400 'ramsfen 63 Parish Coroner 5120 Transfer to the General Fund 58001 - Total Revenues VS Expenditures 20,660 (42,613) Beginning Fund Balance 42,613 -	Office Supplies	531000		3,500			
Op Supplies - Janitorial 532420 200 Op Supplies Food and Clothing 532500 800 Op Supplies Vehicle and Equipment 532700 200 Op Supplies - Fuel 532750 300 Materials Miscellaneous 533900 300 Travel Transportation, Mileage 541100 400 'ramsfem 63 Parish Coroner 5120 Transfer to the Genteral Fund 58001 - Total Revenues VS Expenditures 20,660 (42,613) Beginning Fund Balance 42,613 -	Op Supplies Medical, Drugs	532200		2,000			
Op Supplies Food and Clothing 532500 800 Op Supplies Vehicle and Equipment 532700 200 Op Supplies - Fuel 532750 300 Materials Miscellaneous 533900 300 Travel Transportation, Milcage 541100 400 'ramsfers 63 Parish Coroner 5120 Transfer to the General Fund 580001 - Total Expenditures - 385,240 42,613 Total Revenues VS Expenditures 20,660 (42,613) -		532420		200			
Op Supplies Vehicle and Equipment 532700 200 Op Supplies - Fuel 532750 300 Materials Miscellaneous 533900 300 Travel Transportation, Mileage 541100 400 'ramsfers 63 Parish Coroner 5120 Transfer to the General Fund 58001 - Total Expenditures - 385,240 42,613 Total Revenues VS Expenditures 20,660 (42,613) - Total Revenues VS Expenditures - 20,660 - -		532500		800			
Op Supplies - Fuel 532750 300 Materials Miscellaneous 533900 300 Travel Transportation, Mileage 541100 400 'ransfer 63 Parish Coroner 5120 Transfer to the General Fund 58001 - Total Expenditures - 385,240 42,613 Total Revenues VS Expenditures - 20,660 (42,613) Total Revenues VS Expenditures - 20,660 -		532700		200			
Materials Miscellaneous 533900 300 Travel Transportation, Mileage 541100 400 ransfers 63 Parish Coroner 5120 Transfer to the General Fund 580001 - Total Expenditures - 385,240 42,613 Total Revenues VS Expenditures 20,660 (42,613) Beginning Fund Balance 42,613 - -		532750		300			
ransfers 63 Parish Coroner 5120 Transfer to the General Fund 580001 Total Expenditures - - 385,240 42,613 - - 385,240 42,613 - - 20,660 (42,613) - 42,613 - - - 20,660 (42,613) - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -		533900		300			
Parish Coroner 5120 Transfer to the General Food 580001 - 42,613 - Total Expenditures - 385,240 42,613 - Total Revenues VS Expenditures 20,660 (42,613) - - Beginning Fund Balance 42,613 - - - 5	Travel Transportation, Milcage	541100		400			
Transfer to the General Fund 580001 - 42,613 - Total Expenditures - 385,240 42,613 - Total Revenues VS Expenditures 20,660 (42,613) - Beginning Fund Balance 42,613 - - -	ransfers	63					
Total Expenditures - 385,240 42,613 - Total Revenues VS Expenditures 20,660 (42,613) - - Beginning Fund Balance 42,613 - 42,613 - -	Parish Coroner	5120					
Total Revenues VS Expenditures 20,660 (42,613) Beginning Fund Balance 42,613 - 42,613	Transfer to the General Fund	580001		4	42,613		
Beginning Fund Balance 42,613 - 42,613 -	Total Expenditures		-	385,240	42,613	·	
Beginning Fund Balance 42,613 - 42,613 -	100 1100 110 L.			29,660	(42,613)		
			42,613			-	-
Ending Fund Balance <u>\$ 42,613</u> <u>\$ 20,660</u> <u>\$ - </u> <u>\$</u> <u>.</u>	Beginning Pund Balance						
	Ending Fund Balance		\$ 42,613	\$ 20,660	<u>s</u> -	5 -	5 -
	comp. and control of the control of						

Iberville Parish Council Plaquemine, Louisiana Criminal Court - 117 2019 Budget

		201	7 Actual	201	8 Original	201	8 Revised	2019	Request	201	9 Budger
venues	10.00										
Fines - General Government	1551										
Criminal Court	4105										
Court Costs, Fees, Charges	441010	s		\$	125,000	2	10.000	5	130,000	\$	130,000
Fines and Forficitance	450000		29,918		55,000		145,000		132,000		132,000
Transfers In	18										
Criminal Court Fund	4180		100000000								
Transfers from the General Fund	485001	_	56,282	-	-	-				_	
Total Revenues		_	197,311	-	180,000	-	285,000	-	262,000	-	262,00
pendminer											
General Government	51										
Criminal Court Fund	4180										
Regular Solaries and Wages Regular	512100		21,817		21,784		21,494		21,784		21,78
Emp Benefits FICA or											
Supplemental Retirement:	315100		321		83		216		83		8
Defensed Componistion	515150		794		794		779		794		79
Emp Benefits Retirement											
Contributions	515200		2,719		2,505		2,457		2,505		2,50
Emp Benefits - health Insurance	515300		3,488		3,576		3,304		3,576		3,57
Emp Benefits Worker's Comp	515400		131		152		137		152		15
Unemployment Innurance	515550		74		75		141		75		
Telephone	334200		1,742		2,000		2,000		2,000		2,00
Rentals Equipment	525200		2,836		5,000		5,000		5,000		5,00
Maint Srves (Contractual) Office											
Machines	527700		1,387		1,000		1,000		1,000		1,00
Professional Services	528000		13,102		15,000		15,000		15,000		15,00
Professional Services Law Clerks	528430		45,000				45,000		45,000		45,00
Professional Services Accounting,											
Audiring & Bookkeeping	528500				300		232		250		23
Office Supplies	531000		48,285		45,000		45,000		45,000		45,0
Transportation of Prisoners and	571200		1,407								
Jugor and Witness Fors	4193										
Regular Salaries and Wages Regular	512100		4,238		4,500		4,253		4,500		4,50
Emp Benefits FICA or											
Supplemental Retirement	515100		324		544		325		345		3
Emp Benefits Worker's Comp	515400		25		32		.27		52		1.1
Publication-of Legal-Notices	\$21100		8,245								
Junor and Witness Fees	543000		39,376		45,000		45,000		45,000		45,0
Transfers	65										
Criminal Court Fund	4180										
Transfers to the General Fund	580001	_	Section 200	_	22,000		74,043			_	
Total Expenditures		_	197,311	_	169,145	-	265,408	-	192,096		192,0
Total Revenues VS Expenditures					10,855	e.	19,592	đ	69,904		69,9
Beginning Fund Balance		-			12,152	_		-	19,592	-	19.5
Ending Fund Balance		s		5	23,007	5	19,592	-	89,496	s	89,4

Iberville Parish Council

Plaquemine, Louisiana

	Paq	l'ourism - 1				
		2019 Budge	t			
		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Revenues						
Sales Taxes	1102					
Tourism	7250					
Hotel Motel Sales and Use Tax	412100	\$ 69,330	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000
IGR - Operating - Culture, Recreation,	1355	 Societion. 	lar contract		A Golden	240 1000000
Tourism	7250					
State Grants-Public Works	433033	116,858	103,500	103,500	103,500	103,500
Transfers In	18	1100000		100000000000000000000000000000000000000	i contractor	
Tourism	7250					
Transfers from the General Fund	485001	225,000	225,000	225,000	225,000	250,000
	40,004	411,188	393,500	303,500	393,500	418,500
Total Revenues		411,100	2100			-
Expenditures						
Culture and Recreation	55					
Tourism	7250					2000
Regular Salaries and Wages Regular	512100	61,666	67,059	65,288	67,059	67,059
Regular Salaries and Wages Overtime	512200	171		87		
Emp Benefits FICA or Supplemental						
Retirement	515100	890	972	946	972	972
Deferred Compensation	515150	1,260	1,491	1,429	1,491	1,491
Emp Benefits Retirement Cont.	515200	7,723	7,712			7,712
Emp Benefits - Health Insurance	\$15300	7,188	14,739	9,879	14,739	14,739
Employee Benefits - Life & Disability	515310	173	180	180	180	180
Emp Benefits Worker's Comp	515400	371	469	421	469	469
Unemployment Insurance	515550	297	310	604	310	310
Membership Dues	521400	1,635	2,000	2,000		2,000
Advertising	521500	67,356	100,000	100,000	100,000	100,000
Printing, Duplicating, Typing and						
Binding	522000	3,942	6,500	6,500	6,500	6,500
Telephone	524200					6,000
Monitoring Services	524500					550
Rentals Buildings	525100			9,000		9,000
Rentals Equipment	525200		7,500		7,500	
Maint Spece (Contractual) Office					0.100	
Machines	527700	121	1,700	1,200	1,700	1,700
Professional Services	528000			5,000		00454X
Miscellaneous Contractual Service	528900					75,000
Insurance Auto Coverage	529300					
Insurance Employee Lability	529400					
Office Supplies	531000					
Op Supplies Food and Clothing	532500					
Op Supplies Vehicle and Equipment						
Op Supplies - Fuel	532750		C CINC			
	541100		1,200		1,200	
Teavel Transportation, Mileage	541400					
Travel Convention, Seminar Reg Community Events	541800					

Iberville Parish Council Plaquemine, Louisiana Tourism - 118 2019 Budget

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Iberville Parish Council Plaquemine, Louisiana Tourism - 118 2019 Budget										
		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget				
Welcome Center - North Iberville	7255	And a second second								
Regular Salaries and Wages Regular	512100	97,248	112,801	120,378	113,113	113,113				
Regular Salaries and Wages Overtime	512200	944								
Emp Benefits FICA or Supplemental										
Retirement	515100	4,645	5,760	6,376	5,784	5,78				
Emp Benefits Retirement	515200	5,704	5,322	5,220	5,322	5,32				
Emp Benefits - health Insurance	515300	7,188	7,369	6,808	7,369	7,36				
Employee Benefits - Life & Disability	515310	90	90	90	90	-9				
Emp Benefits Worker's Comp	515400	589	790	787	792	79.				
Unemployment Insurance	515550	835	774	1,468	774	77				
Postage and Box Rent	524100	248	600	200	600	600				
Telephone	524200	6,000	6,000	6,000	6,000	6,00				
Maint Srves (Contractual) Office										
Machines	527700	925	1,200	1,200	1,200	1,20				
Office Supplies	531000	5,188	4,250	4,250	4,250	4,25				
Op Supplies - Janitorial	532420		500	500	500	50				
Op Supplies - Promotional	532430	510	500	500	.500	50				
Op Supplies Food and Clothing	532500	5,200	5,150	5,150	5,150	5,15				
Travel Transportation, Mileage	541100		200		200	20				
Travel Convention, Seminar Regist.	341400		1,000		1,000	1,00				
Community Events	541800	9,569	8,500	8,500	8,500	8,50				
Capital Outlay - Culture and Recreation	5855	0.00000000	2000	0.00000.0000		1000000				
Welcome Center - North Iberville	7255									
Acquisition of Equipment	565000	5,276								
		425,394	471,719	482,229	482,557	482,85				
Total Expenditures		1-9623								
Total Revenues VS Expenditures		(14,206)	(78,219)	(88,729)						
Beginning Fund Balance		168,914	188,504	154,708	65,979	65,97				
Ending Fund Balance		154,708	110,285	65,975	(23,078)	1,6				

Iberville Parish Council Plaquemine, Louisiana President's Council on Drug Abuse - 119 2019 Budget

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		201	7 Actual	2018 C	Iniginal	2018	Revised	201	9 Request	20)	19 Budge
Revenues											
IGR Operating - Public Health	1354										
Substance Abuse Prevention	6033										
Federal Grants	431000	\$	24,360	\$	30,000	\$	30,000	\$	30,000	\$	30,00
Substance Abuse Treatment	6035										
Federal Grants	431000		9,223								
FEES - Health & Human Services	1454										
Substance Abuse Treatment	6035										
Health and Welfare	444000		5,910		15,000		15,000		15,000		15,00
Fines Health & Human Services	1554										
Substance Abuse - Drug Court	6037										
Court Costs, Fees, Charges	441010		2,523		3,000		3,000		3,000		3,00
Court Fines	451000		63,000		63,024		63,024		63,000		63,00
Transfers In	18										
Substance Abuse Treatment	6035										
'Transfers from the General Fund	485001	1	145,000		45,000		145,000		163,000	-	
Total Revenues		-	250,036	2	56,024		256,024	-	274,000	-	274,0
Expenditures											
Health and Welfare	54										
Substance Abuse Prevention	6033										
Professional Services	528000		44,020		4,500		30,000		45,000		45,0
Substance Abuse Treatment	6035										
Regular Salaries and Wages Regular	512100		77,668		83,314		70,902		70,116		80,0
Emp Benefits FICA or Supplemental									1000		1000
Retirement	515100		1,128		1,129		2,526		3,255		2,0
Deferred Compensation	515150		936		936		270				9
Emp Benefits Retirement	515200		9,692		9,581		5,067		3,327		8,0
Emp Benefits - health Insurance	515300		6,986		14,002		8,680		14,002		6,0
Employee Benefits - Life & Disability	515310		163		171		171		171		2
Emp Benefits Worker's Comp	515400		466		583		455		491		6
Unemployment Insurance	515550		219		294		693		294		.7
Utilities	523000		4,322		3,000		4,500		3,500		3,5
Postage and Box Rent	524100	6	3		300		200		200		2
Telephone	524200		2,287		2,300		2,300		2,300		2,3
Pager, Messenger, & Delivery Service Maint Srves (Contexenal) Office	524300				100		100		100		1
Machines	527700	6	2,866		3,000		3,000		3,500		3,5
Professional Services					41,000		54,500		59,000		59,0
	528000		40,020				300		600		6
Legal - Filing Fees	528410		.603		600				6,000		6,0
Insurance and Surety Bonds	529000				6,000		6,025				
Office Supplies	531000		5,371		6,000		6,000		6,000		6,0
Op Supplies - Janitorial	532420				100		100		100		1
Op Supplies Food and Clothing	532500	6	1,870		2,500		2,500	£.	2,500		2,5

Iberville Parish Council Plaquemine, Louisiana President's Council on Drug Abuse - 119 2019 Budget

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Travel Transportation, Mileage 541100 300 500 300 5 Travel Convention, Seminar Regist. 541400 660 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	Presid	Plaq	lle Parish C uemine, Lou uuncil on D 2019 Budge	isiana rug Abuse -	119		
Travel Convention, Seminar Regist. 541400 660 1,000 1,000 1,000 1,000 Substance Abuse - Drag Court 6037 Regular Salaries and Wages Regular 512100 32,311 41,015 33,201 20,799 40,0 Emp Benefits FICA or Supplemental 80 2,070 2,684 2,295 1,276 2,6 Deferred Compensation 515100 2,070 2,684 2,295 1,276 2,6 Deferred Compensation 515100 2,070 2,684 2,295 1,276 2,6 Deferred Compensation 515100 104 104 30 1 Emp Benefits Retirement Contributions 515200 809 605 200 7 Emp Benefits - Life & Disability 515310 10 9 9 9 1 Emp Benefits - Life & Disability 515400 194 287 220 146 2 Unemployment Insurance 515500 328 325 388 170 4 Total Expenditures 14,157 29,458 19,469 29,107 4 </th <th></th> <th></th> <th>2017 Actual</th> <th>2018 Original</th> <th>2018 Revised</th> <th>2019 Request</th> <th>2019 Budg</th>			2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budg
Travel Convention, Seminar Regist. 541400 660 1,000 1,000 1,000 1,000 Substance Abuse - Drug Court 6037 Regular Salaries and Wages Regular 512100 32,311 41,015 33,201 20,799 40,0 Emp Benefits FICA or Supplemental 515100 2,070 2,684 2,295 1,276 2,6 Deferred Compensation 515100 104 104 30 1 Emp Benefits Retirement 515200 809 605 200 7 Contributions 515200 809 605 200 7 Emp Benefits - Life & Disability 515310 10 9 9 9 Emp Benefits - Life & Disability 515400 194 287 220 146 2 Unemployment Insurance 515500 328 325 388 170 4 Total Revenues VS Expenditures 14,157 29,458 19,469 29,107 4 Beginning Fund Balance 48,980 34,408 63,137 82,606 82,6	Terral Tenerrorturion Mileane	541100		300	300	300	30
Regular Salaries and Wages Regular \$12100 32,311 41,015 33,201 20,799 40,0 Emp Benefits FICA or Supplemental Reirement 515100 2,070 2,684 2,295 1,276 2,6 Deferred Compensation 515150 104 104 30 1 Emp Benefits Retirement Contributions \$15200 809 695 200 7 Emp Benefits - health Insurance \$15300 776 737 623 737 8 Employee Benefits - Life & Disability \$15310 10 9 9 9 1 Emp Benefits - Streep Str	Travel Convention, Seminar Regist.	541400	660				1,00
Refirement 515100 2,070 2,684 2,295 1,276 2,6 Deferred Compensation 515150 104 104 30 1 Emp Benefits Refirement Contributions 515200 809 6055 200 7 Emp Benefits - health Insurance 515300 776 737 625 737 8 Employee Benefits - Life & Disability 515300 10 9 9 9 1 Emp Benefits - Morker's Comp 515400 194 287 220 146 2 Unemployment Insurance 51550 328 325 388 170 3 Total Expenditures 14,157 29,458 19,469 29,107 4 Beginning Fund Balance 48,980 34,408 63,137 82,606 82,6	Regular Salaries and Wages Regular		32,311	41,015	33,201	20,799	40,01
Emp Benefits Retirement 515200 809 695 200 7 Emp Benefits - health Insurance 515300 776 737 623 737 8 Emp Benefits - health Insurance 515300 776 737 623 737 8 Employee Benefits - Life & Disability 515310 10 9 9 9 1 Emp Benefits Worker's Comp 515400 194 287 220 146 2 Unemployment Insurance 31550 328 325 388 170 3 Total Expenditures 14,157 29,458 19,469 29,107 4 Beginning Fund Balance 48,980 34,408 63,137 82,606 82,6		515100	2,070	2,684	2,295	1,276	2,63
Emp Benefits - health Insurance 51,5300 776 737 623 737 8 Employee Benefits - Life & Disability 515300 10 9 9 9 1 Emp Benefits Worker's Comp 515400 194 287 220 146 2 Unemployment Insurance 31550 328 325 388 170 4 Total Expenditures 14,157 29,458 19,469 29,107 4 Beginning Fund Balance 48,980 34,408 63,137 82,506 82,606 82,606		515150	104	104			10
Employee Benefits - Life & Disability 515310 10 9 9 9 1 Emp Benefits Worker's Comp 515400 194 287 220 146 2 Unemployment Insurance 31550 328 325 388 170 4 Total Expenditures 235,879 226,566 236,555 244,893 273,3 Total Revenues VS Expenditures 14,157 29,458 19,469 29,107 4 Beginning Fund Balance 48,980 34,408 63,137 82,606 82,6	Contributions	515200					78
Employee Renetits - Life & Dilability 515510 194 287 220 146 2 Emp Benefits Worker's Comp 515400 194 287 220 146 2 Unemployment Insurance 51550 328 325 388 170 4 Total Expenditures 235,879 226,566 236,555 244,893 273,3 Total Revenues VS Expenditures 14,157 29,458 19,469 29,107 4 Beginning Fund Balance 48,980 34,408 63,137 82,606 82,6							80
Unemployment Insurance 315550 328 325 388 170 4 Total Expenditures 235,879 226,566 236,555 244,893 273,3 Total Revenues VS Expenditures 14,157 29,458 19,469 29,107 4 Beginning Fund Balance 48,980 34,408 63,137 82,606 82,6						5.00 C	14
Total Expenditures 235,879 226,566 236,555 244,893 273,3 Total Expenditures 14,157 29,458 19,469 29,107 4 Beginning Fund Balance 48,980 34,408 63,137 82,606 82,6							20
Total Revenues VS Expenditures 14,157 29,458 19,469 29,107 4 Beginning Fund Balance 48,980 34,408 63,137 82,506 82,6		315550					
Beginning Fund Balance	Total Expenditures		235,879	226,366	236,353	244,525.	4(3,3
Beginning Fund Balance	Total Revenues VS Expenditures		14,157	29,458	19,469	29,107	4
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Iberville Parish Council Plaquemine, Louisiana Fire District #1 (East Side) - 120 2019 Budget

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		2017 L	2018 (2010)	2018 Revised	2019 Request	2019 Budget
Revenues		2017 Actual	2018 Original	2018 Revised	2019 Kequest	2019 Duuger
Property Taxes	1101					
Fire Protection	5200					
Ad Valorem Taxes	411000	\$ 284,869	\$ 290,000	\$ 285,000	\$ 285,000	\$ 285,000
Sales Taxes	1102	SS 1.5	S	2.1.2		
Pize Protection	5200					
General Sales and Use	412000	180,999	200,000	160,000	160,000	160,000
IGR Operating Public Safety	1352	(S)				
Fire Protection	5200					
State Shared Revenue	433350	8,861				
Insurance Tax	433540	21,726	21,725	19,665	19,700	19,700
FEES - Public Safety	1452					
Fire Protection	5200					
Fees For Services Other Customers	444088	2,500	12,500	2,500	2,500	2,50
Use of Money and Property	16					
Fire Protection	5200					
Interest Earnings	461000	5,604	5,500	12,500	12,500	12,50
Miscellaneous Revenues	17	0.00001111				
Fire Protection	5200					
Gifts and Donations	473000	1,000				
Miscellaneous	479900		5,000			
Refunds of Expenditures	492000	5,860				
Loan Proceeds	22					
Fire Protection	5200					
Proceeds from Lease Financing	481000				464,210	464,21
Sale of Fixed Assets	24					
Fire Protection	5200					
Proceeds from Sale of Assets	491200	3,200				
Total Revenues		514,619	534,725	479,665	943,910	943,91
Expenditures						
Public Safety	52					
Fire Protection	5200					
Regular Salaries and Wages Regular	512100			101,233	145,000	145,00
Emp Benefits FICA or Supplemental						
Retirement	515100			6,077		
Emp Benefits Retirement	515200			3,076		
Emp Benefits - health insurance	515300			4,796		
Employee Benefits - Life & Disability	515310			60		
Emp Benefits Worker's Comp	515400			22,964		
Unemployment Insurance	515550			1,832		1,23
Publication of Legal Notices	521100			287	200	
Unlines	523000		16,000	10,000	10,000	
Utilities Water	523300		1,500			
Utilities Sewer	523400		200	250	200	25
and a second the factor share we share the	10 x 10 0 0 0		20.000	3 0.00	* 0.00	2.00

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Communications

Iberville Parish Council Plaquemine, Louisiana Fire District #1 (East Side) - 120 2019 Budget

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		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Telephone	524200		3,000	16,000	10,000	10,000
Monitoring Services	524500		5,000	2,000	5,000	2,600
Maintenance Buildings	526200		15,000	15,000	15,000	15,900
Maintenance Autos, Trucks,						
Machinery & Equipment	526400		60,000	68,000	66,000	60,000
Maint Spres (Contractual)Office	527700		250	250	250	250
Professional Services	528000		135,000	55,000		
Professional Srycs Accounting,						
Auditing, Bookkeeping	528500		500	600	600	600
Insurance and Surety Bonds	529000		5,000	5,200	5,200	5,200
Insurance Auto Coverage	529300		35,500	38,000	38,000	38,000
Insurance Employee Liability	529400		4,200	4,500	4,500	4,500
Office Supplies	531000		10,000	10,000	10,000	10,000
Op Supplies Operating Supplies	532000		46,000	46,000	60,000	46,000
Op Supplies Vehicle and Equipment	532700		35,000	35,000	50,000	35,000
Op Supplies - Fuel	532750		17,000	17,000	17,000	17,000
Travel Convention, Seminar	541400		5,000	1,000	5,000	1,000
Grants	576000			76	200	200
Fire Administration	5205					
Publication of Legal-Notices	521100	266				
Utilities	523000	6,914				
Utilities Water	523300					
Utilities Sewer	523400	0				
Professional Services	528900					
Insurance and Sorety Bonds	529000					
Insurance Auto Coverage	529300					
Insurance Employee Liability	529400	N 100 100 100 100 100 100 100 100 100 10				
Office Supplies	531000	1				
Grants	576000	C 10020				
Fire Fighting	5210					
Op Supplies Operating Supplies	532000	25,144				
Op Supplies Food and Clothing	532500	D				
Op Supplies Vehicle and Equipment	532700					
Op Supplies - Fuel	532750					
Fire Training	5220	19633				
Travel Convention, Seminar						
Registration	541400	1,409	j			
Fire Communications	5225	2 194022				
Communications	524000	3,693	i.			
Telephone	524200					
Radio and Television Services	524400					
Monitoring Services	524500					
	5230					
Fire Repair Services Mnintenance Buildings	526200	9,58	1			
Maintenance Autos, Teucles,	Second (S					
Machinery and Equipment	526400	53,44	9			
startmery and experiment	320404	a 335640	577			

Iberville Parish Council Plaquemine, Louisiana Fire District #1 (East Side) - 120 2019 Budget

		2017 Acmal	2018 Original	2018 Revised	2019 Request	2019 Budget
Op Supplies Maintenance of Bui	ldings					
and Grounds	532600	10,986				
Materials Miscellaneous	533900	369				
Medical Services	5235					
Op Supplies Medical, Drogs	532200	24,422				
Capital Outlay - Public Safety	5852					
Fire Protection	5200					
Acquisition of Equipment	565000		640,000	200,000	557,100	557,10
Building and System	565200		200,000		250,000	
Fire Fighting	5210					
Acquisition of Equipment	565000	44,855				
Fire Stations and Buildings	5240					
Building and System	565200					
Debt Service Principal	59					
Fire Protection	5200					
Long Tenn Debt Redeemed	551000					24,13
Deht Service Interest	60					
Fire Protection	5200					
Interest on Long-Term Debt	552000			14,068		28,13
Total Expenditures		451,016	1,258,150	668,269	1,287,477	1,070,0
Total Revenues VS Expenditures		63,603	(723,425)	(188,664)	(343,567)	(126,12
Beginning Fund Balance		979,139	1,158,704	1,042,742	854,138	854,13
ling Fund Balance		\$ 1,042,742	\$ 435,279	\$ 854,138	\$ 510,571	\$ 728,01

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Iberville Parish Council Plaquemine, Louisiana White Castle Fire Department - 121 2019 Budget

		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
venues						
Sales Taxes	1102					
Fire Protection	5200					F 160.00
General Sales and Use	412000 \$	181,000	\$ 200,000	\$ 160,000	\$ 160,000	\$ 160,00
IGR Operating Public Safety	1352					
Fire Protection	5200	1220022	10.000	17 000	17.070	1677-002
Insurance Tax	433540	19,067	19,200	17,270	17,270	17,27
Local Gants	434500			101,000		
Use of Money and Property	16					
Fire Protection	5200					
Interest Earnings	461000					
Miscellaneous Rovenues	17					
Fire Protection	5200					
Refunds of Expenditures	492000	7,939		10,400		
Sale of Fixed Assets	24					
Fire Protection	5200					
Proceeds from Sale of Assets	491200					
		1,900				477.07
Total Revenues		209,906	219,200	288,670	177,270	177,23
ependitures Public Safety	52					
Fire Protection	5200					
	512100			62,915	163,000	103,00
Regular Salaries and Wages	2121/0			there's a se	1 south set	
Emp Benefits FICA or						
Complemental Darimeter and	212100			4.813	7.680	7.88
Supplemental Retirement	515100			4,813	7,880	
Emp Benefits Worker's	515400			19,252	31,518	31,51
Emp Benefits Worker's Unemployment Insurance	515400 515550			19,252 1,466	31,518 1,238	31,51 1,21
Emp Benefits Worker's Unemployment Insurance Utilities Electrical Light &	515400 515550 523100			19,252	31,518	31,51 1,21
Emp Benefits Worker's Unemployment Insurance Utilities Electrical Light & Utilities Gas	515400 515550 523100 523200			19,252 1,466	31,518 1,238	31,51 1,21
Emp Benefits Worker's Unemployment Insurance Utilities Electrical Light & Utilities Gas Utilities Water	515400 515550 523100 523200 523300			19,252 1,466 3,200	31,518 1,238 3,200	31,51 1,23 3,20
Emp Benefits Worker's Unemployment Insurance Utilities Electrical Light & Utilities Gas Utilities Water Communications	515400 515550 523100 523200 523300 524000			19,252 1,466 3,200 200	31,518 1,238 3,200	31,51 1,23 3,20
Emp Benefits Worker's Unemployment Insurance Utilities Electrical Light & Utilities Gas Utilities Water Communications Telephone	515400 515550 523100 523200 523300 524000 524000 524200			19,252 1,466 3,200 200 5,000	31,518 1,238 3,200 3,400	31,51 1,23 3,20 20 5,00
Emp Benefits Worker's Unemployment Insurance Utilities Electrical Light & Utilities Gas Utilities Water Communications Telephone Radio and Television Service	515400 51550 523100 523200 523300 524000 524200 s 324400		1 200	19,252 1,466 3,200 200 5,000 1,000	31,518 1,238 3,200 3,400 2,000	31,51 1,23 3,20 20 5,00 1,01
Emp Benefits Worker's Unemployment Insurance Utilities Electrical Light & Utilities Gas Utilities Water Communications Telephone Radio and Television Service Monitoring Services	515400 515550 523100 523200 523300 524000 524200 524400 524400 524500		1,500	19,252 1,466 3,200 5,000 1,000 1,500	31,518 1,238 3,200 3,400 2,000 1,500	31,51 1,23 3,20 5,0 1,0 1,5
Emp Benefits Worker's Unemployment Insurance Utilities Electrical Light & Utilities Gas Utilities Water Communications Telephone Radio and Television Service Monitoring Services Maintenance Grounds	515400 51550 523100 523200 523300 524000 524200 s 324400		1,500	19,252 1,466 3,200 200 5,000 1,000	31,518 1,238 3,200 3,400 2,000 1,500	31,51 1,23 3,20 5,0 1,0 1,5
Emp Benefits Worker's Unemployment Insurance Utilities Electrical Light & Utilities Gas Utilities Water Communications Telephone Radio and Television Service Monitoring Services Maintenance Grounds Maintenance Autos, Trucks,	515400 515550 523100 523200 523300 524000 524200 524400 524400 524500		1,500	19,252 1,466 3,200 5,000 1,000 1,500 5,000	31,518 1,238 3,200 3,400 2,000 1,500 4,000	31,51 1,23 3,20 5,0 1,0 1,5 5,0
Emp Benefits Worker's Unemployment Insurance Utilities Electrical Light & Utilities Gas Utilities Water Communications Telephone Radio and Television Service Monitoring Services Maintenance Grounds	515400 515550 523100 523200 523300 524000 524200 524400 524400 524500		1,500	19,252 1,466 3,200 5,000 1,000 1,500	31,518 1,238 3,200 3,400 2,000 1,500 4,000	31,51 1,23 3,20 5,0 1,0 1,5 5,0
Emp Benefits Worker's Unemployment Insurance Utilities Electrical Light & Utilities Gas Utilities Water Communications Telephone Radio and Television Service Monitoring Services Maintenance Grounds Maintenance Autos, Trucks,	515400 515550 523100 523200 523300 524000 524200 524200 524400 524500 526100			19,252 1,466 3,200 5,000 1,000 1,500 5,000	31,518 1,238 3,200 3,400 2,000 1,500 4,000	31,51 1,2: 3,21 5,0 1,0 1,5 5,0 14,0
Emp Benefits Worker's Unemployment Insurance Utilities Electrical Light & Utilities Gas Utilities Water Communications Telephone Radio and Television Service Monitoring Services Maintenance Grounds Maintenance Autos, Trocks, Machinery & Equip.	515400 515550 523100 523200 524000 524000 524200 524400 524500 526100		1,500	19,252 1,466 3,200 5,000 1,000 1,500 5,000	31,518 1,238 3,200 3,400 2,000 1,500 4,000	31,51 1,2: 3,21 5,0 1,0 1,5 5,0 14,0
Emp Benefits Worker's Unemployment Insurance Utilities Electrical Light & Utilities Gas Utilities Water Communications Telephone Radio and Television Service Monitoring Services Maintenance Grounds Maintenance Autos, Trucks, Machinery & Equip, Maintenance Srvcs	515400 51550 523100 523200 523300 524000 524000 524200 524500 526100 526100			19,252 1,466 3,200 5,000 1,000 1,500 5,000	31,518 1,238 3,200 2,000 1,500 4,000 14,000 5,000	1,0 1,5 5,0 14,0 5,0
Emp Benefits Worker's Unemployment Insurance Utilities Electrical Light & Utilities Gas Utilities Water Communications Telephone Radio and Television Service Monitoring Services Maintenance Grounds Maintenance Autos, Trucks, Machinery & Equip, Maintenance Stycs Professional Services	515400 51550 523100 523200 523300 524000 524000 524200 524500 526100 526100			19,252 1,466 3,200 5,000 1,000 1,500 5,000 14,000 14,000	31,518 1,238 3,200 2,000 1,500 4,000 14,000 5,000	31,51 1,23 3,20 5,00 1,00 1,50 5,00 14,00 5,00 14,00
Emp Benefits Worker's Unemployment Insurance Utilities Electrical Light & Utilities Gas Utilities Water Communications Telephone Radio and Television Service Monitoring Services Maintenance Grounds Maintenance Grounds Maintenance Autos, Trucks, Machinery & Equip, Maintenance Stycs Professional Services Professional Services	515400 51550 523100 523200 523300 524000 524200 524200 524500 526100 526400 526400 527000 528000		300	19,252 1,466 3,200 5,000 1,000 1,500 5,000 14,000 300 550	31,518 1,238 3,200 2,000 1,500 4,000 14,000 5,000 1,200	31,51 1,23 3,20 5,00 1,00 1,50 5,00 14,00 5,00 14,00

Iberville Parish Council Plaquemine, Louisiana White Castle Fire Department - 121 2019 Budget

		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Insurance Employee Liability			120			
Insurance	529400		3,500	3,720	3,720	3,720
Office Supplies	531000			6,750	6,750	6,750
Op Supplies Medical, Drugs	532200			2,000	2,000	2,000
Op Supplies Food and Clothing	532500			13,000	13,000	13,000
Op Supplies Maintenance of	10001000			1000	10,000	10.000
Buildings and Grounds	532600			12,000	12,000	12,000
Equipment	532700			.30,000	30,000	30,000
Op Supplies - Fuel	532750			6,000	6,000	6,000
Registration	541400				1,000	1,000
Grants to White Castle	576260		200,600			
Fire Administration	5205					
Professional Services	528000	285				
Insurance and Sorety Bonds	529000	3,500				
Insurance Auto Coverage Insurance Employee Liability	529300	14,000				
Insurance	529400	5,000				
Grants to White Castle	576260	158,262				
Capital Outlay- Public Safety	5832					
Fire Protection	5200					
Acquisition of Equipment	565000				130,000	
Fire Communications	5225					
Monitoring Services	524500	1,508				
Total Expenditures		182,555	219,200	206,066	395,806	267,606
Total Revenues VS Expenditures		27,351		82,604	(218,536)	(90,336)
Beginning Fund Balance				27,351	109,955	109,955
Ending Fund Balance		<u>\$ 27,351</u>	5	\$ 109,955	<u>\$ (108,581)</u>	\$ 19,619

Iberville Parish Council

Plaquemine, Louisiana

Bayou Sorrel/Pigeon Consolidated Fire Dept - 122

2019 Budget

		2017 Ac	rual	2018 Orig	inal	2018 Revised	2019 Request	20	19 Budget
nues									
Sales Taxes	1102								
Fire Protection	5200								
General Sales and Use	412000	\$	38	\$		\$ 320,000	\$ 320,000	\$	320,000
IGR Operating Public Safety	1352								
Fire Protection	5200								
Insurance Tax	433540					10,650	10,650		10,650
Local Grants	434500					101,000			
Use of Money and Property	16								
Fire Protection	5200								
Interest Earnings	461000					30,000	30,000		30,00
Transfers In	18								
Fire Protection	5200								
Transfer in from Bayou Pigeon Fire	485103					610,690			
Transfer in from Bayou Sorrel Fire	485105					873,048			
Loan Proceeds	22								
Fire Protection	5200								
Interest Earnings	481000		1		- +	1,500,000		-	1004-055
fotal Revenues					-	3,445,388	360,650):=	360,65
inditures									
Public Safety	52								
Fire Protection	5200								
Publication of Legal-Notices	521100					100	0.0455110		20
Utilities Electrical Light and Power	523100					8,675			10,00
Utilities Water	523300					1,087			66
Communications	524000					6,200		0	14,00
Postage and Box Rent	524100	6				1.20			
Telephone	524200					9,250			8,0X
Monitoring Services	524500	1				5,040			7,00
Maintenance Grounds	526100					7,000	7,000	<u>E</u>	7,0
Maintenance Buildings	526200	1				4,500	5,000	8	5,0
Maintenance Autos, Trucks,									
Machinery and Equipment	526400	Ē				31,000	14,000	6	14,00
Maint Srves (Contractual) Pest	527400	6				1,490	1,500	È.	1,50
Professional Services	528000	k.				40,000	4,600	£ -	4,6
Professional Spycs Accounting,									
Auditing, Bookkeeping	528500	1				1,50	1,000)	1,0
Insurance and Surety Bonds	529000)				8,300	6,100)	6,1
Insurance Auto Coverage	529300					40,000	40,000)	40,0
Insurance Employee Liability	529400					11,300	9,30	1	9,3
Office Supplies	531000					2,80			5,0
Op Supplies Operating Supplies	532000					5,30	50		10,6
Op Supplies Medical, Drugs	53220					2,50			4,0
4 Jay Supplies Mechanical Japane									

Iberville Parish Council Plaquemine, Louisiana Bayou Sorrel/Pigeon Consolidated Fire Dept - 122

2019 Budget

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Op Supplies Maintenance of Buildings and Grounds	532600				7,500	5,000	5,000
Op Supplies Vehicle and Equipment	332700				15,000	10,000	10,000
Op Supplies - Fuel	532750				5,160	8,000	8,000
Travel Convention, Seminar	541400				1,750	2,000	2,000
Capital Outlay - Public Safety	5852						
Fire Protection	5200						
Acquisition of Equipment	565000				9,122	35,000	35,000
Construction in Progress - Buildings							
	568000				500,000	1,100,000	1,100,600
Debt Service Principal	59						
Fire Protection	5200						
Long Term Debt Redeemed	551000						105,125
Debt Service Interest	60						
Fire Protection	5200						
Interest on Long Term Debt	552000	<u> </u>	 		21,636		48,910
Total Expenditures			 	-	762,730	1,310,900	1,464,935
Total Revenues VS Expenditures					2,682,658	(950,250)	(1,104,285)
Beginning Fund Balance			 			2,682,658	2,682,658
Ending Fund Balance		5	5	-	\$ 2,682,658	\$ 1,732,408	\$ 1,578,373

Iberville Parish Council

Plaquemine, Louisiana Parish Transportation - 123

2019 Budget

		201	7 Actual	201	8 Original	201	8 Revised	201	9 Request	20	19 Budget
Revenues											
IGR Operating - Public Works	1353										
Streets, Roadways, etc.	5700										
Parish Road Funds	433020	5	364,139	5	350,000	5	350,000	\$	350,000	ş	350,000
Use of Money and Property	16										
Streets, Roadways, etc.	5700										
Interest Earnings	461000	_	3,749	_	3,500	_	8,000	-	8,000	_	8,000
Total Revenues		_	367,888	-	353,500	-	358,000	_	358,000	-	358,000
Expenditures											
Public Works	53										
Streets, Roadways, etc.	5700										
Maintenance Roads and Streets	526800		18,171		75,000		75,000		75,000		75,000
Road Materials- Gravel, Sand, Dirt,											
Shell, Asphalt	533100		120,669		150,000		150,000		150,000		150,000
Materials Coment and Pipes/Fittings	533400		2,061		50,000		50,000		50,000		50,000
Materials Lamber, Wood Products	533700		62		5,000		5,000		5,000		5,000
Materials Paint, Oils, Glass	533800		15		500		500		500		500
Materials Miscellancous	533900				1,000		1,000		1,000		1,000
Capital Outlay - Public Works	5853										
Streets, Roadways, etc.	5700										
Infrastructure - other than buildings	563000	_	205,213		300,000	-	325,000	-	\$50,000	-	550,000
Total Expenditures		-	346,191	-	581,500	_	606,500	-	831,500	_	831,500
Total Revenues VS Expenditures			21,697		(228,000)		(248,500)		(473,500)		(473,500)
Beginning Fund Balance		-	837,395	_	703,895	_	859,092		610,592	-	610,592
Ending Fund Balance		<u>ş</u>	859,092	5	475,895	ş	610,592	5	137,092	\$	137,092

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Public Building Maintenance - 126 2019 Budget										
		arry budget								
		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget				
Revenues										
Property Taxes	1101									
Public Building Maintenance	5620					and the second second				
Ad Valorem Taxes	411000	\$ 1,648,389	\$ 1,850,000	5 1,700,000	\$ 1,700,000	\$ 1,700,000				
Sales Taxes	1102									
Public Building Maintenance	5620									
General Sales and Use.	-412000	750,000	1,000,000	1,000,000	1,000,000	1,000,000				
FEES - General Government	1451									
Public Building Maintenance	5620									
Fees, Charges and Commissions for										
Services	440000	25	500							
FEES - Culture, Recreation & Tourism	1455									
Welcome Center - North Iberville	7255									
Fees, Charges and Commissions for			5327	11.20	100					
Services	440000	214	125	125	125	125				
Use of Money and Property	16									
Public Building Maintenance	5620			1000	10.000	47.000				
Interest Earnings	461000	18,905	15,000	40,000	40,000	40,000				
Sale of Fixed Assets	24									
Public Building Maintenance	5620	10000								
Proceeds from Sale of Assets	491200	12,900				0.740.405				
Total Revenues		2,430,433	2,865,625	2,740,125	2,740,125	2,740,125				
Expenditures										
General Government	51									
President, Chairman, etc.	4305									
Utilities	523000			3,000	3,000	3,000				
Maintenance Grounds	526100	668	1,000	1,000	1,000	1,000				
Maintenance Buildings	526200	14,622	2,000	10,000	10,000	10,00				
Maint Sives (Contractual) Pest	527400	400	600	600	600	600				
Insurance and Surety Bonds	529000			2,200	2,200	2,200				
Op Supplies - Janitorial	532420	445	300	500	500	50				
Registrar of Voters	440.5									
Utilities Electrical Light and Power	523100	150	150	150	150	15				
Maintenance Buildings	526200	12,791	10,500	10,500	10,500	10,50				
Insurance and Surety Bonds	529000	3,500	3,500	3,500	3,500	3,50				
Courthouse	5622									
Regular Salaries and Wages Regular	512100	472,312	520,117	489,202	507,741	507,74				
Regular Salaries and Wages Overtime	512200	20,319		9,862						
Emp Benefits FICA or Supplementa										
Retirement	515100	14,352	18,414	15,777						
Deferred Compensation	515150	13,509	13,570	13,309	13,570					
Emp Benefits Retirement Contr.	515200	47,222	39,647	41,678	39,647	100000000000000000000000000000000000000				
Emp Benefits - health Insurance	515300	49,737	58,956	142,845		and the second				
Employee Benefits Life & Disability	515310	712	720	720	720	72				
Emp Benefits Worker's Comp	515400	43,252	47,111	44,546	45,961	45,96				

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		2017 Actual	2018 Original	2018 Revised	2019 Requist	2019 Budget
Unemployment Insurance	515550	3,100	2,941	5,220	2,786	2,786
Publication of Legal Notices	521100					
Membership Dues	521400	45				
Utilities	523000	194,225	150,000	200,000	200,000	200,000
Telephone	524200	7,310	10,000	10,000	10,000	10,000
Monitoring Services	524500	862	3,000	3,000	3,000	3,000
Maintenance Grounds	526100	9,308	16,500	16,500	16,500	16,500
Maintenance Buildings	526200	199,554	150,000	150,000	150,000	150,000
Maint Stycs (Contractual) Pest	527400	3,150	3,000	3,000	3,000	3,000
Professional Services	528000	6,822	15,000	5,000	5,000	5,000
Insurance and Surery Bonds	529000	190,000	190,000	190,000	190,000	190,000
Insurance Auto Coverage	529300	5,500	8,500	9,500	9,500	9,500
Insurance Employee Liability	529400	24,000	24,000	26,000	26,000	26,000
Office Supplies	531000	1,327	2,500	2,500	2,500	2,500
Op Supplies Operating Supplies	532000					
Op Supplies Janitorial	532420	21,367	15,000	15,000	15,000	15,000
Op Supplies Food and Clothing	532500	12,605	14,500	14,500	14,500	14,500
Op Supplies Vehicle and Equipment	532700	4,098	8,500	8,500	8,500	8,500
Op Supplies - Fuel	532750	14,083	10,000	10,000	10,000	10,000
Small Tools and Equipment	534000	5,063	5,000	11,500	5,000	5,000
Travel Convention, Seminar Regist	541400	100	100	100	100	100
Grants	576000	1,461	1,500	1,500	1,500	1,500
Fixed Asset and Record Storage Building	5634					
Utilities	523000	3,420	3,000	3,000	3,000	3,000
Maintenance Buildings	526200	1,873	2,000	2,000	2,000	2,000
Insurance and Surety Bonda	529000		4,500	4,500	4,500	4,500
Veterans Memorial	7440	1000	1000	0.000-0.00	214-96230	
Utilities Electrical Light and Power	523100	5,701	5,000	5,000	5,000	5,000
Maintenance Grounds	526100		15,000	15,000	15,000	15,000
The second state of the se	52	6,100		9,226,97	1000000	12 20 20 20 20
Miscellaneous	4415					
	523000					
Utilines Electrical Light and Power	525000					
Maintenance Buildings	526200					
Maint Seves (Contractual) Post Control	527400					
Op Supplies - Janitorial	532420					
Building Inspection	5410					
Utilities	523000			15,000	15,000	15,000
Maintenance Buildings	526200			2,000	2,000	2,000
Maint Seves (Contractual) Pest	527400			1,350	1,350	1,350
Op Supplies - Janitorial	532420			200	200	200
Office of Emergency Preparedness	5505					
Utilities	523000	40,453	30,000	15,000	15,900	15,000
Maintenance Buildings	526200		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S	• • • • • • • • • • • • • • • • • • •	
Maint Srves (Contractual) Pest	527400	L. S.(1941) 8	24 - C.C.C.C.C.C.	3 208815		5
stant sizes (contractual) reat	361400	1000	5,2000			

		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Jail	5623		1911 - Charles Berland			
Unlines	523000	86,917	100,000	100,000	100,000	100,000
Unlities Gas	523200	8,273	15,000	15,000	15,000	15,000
Utilities Water	523300	880	1,000	1,000	1,000	1,000
Maintenance Buildings	526200	46,844	50,000	50,000	50,000	50,000
Maint Srves (Contractual) Pest	527400	1,179	2,000	2,000	2,000	2,000
Insurance and Surety Bonds	529000	50,000	50,000	50,000	50,000	50,000
Op Supplies Jail Material and	531100	27,565	28,000	38,000	38,000	38,000
Substations	5624					
Unlines Electrical Light and Power	523100	9,130	10,000	10,000	10,000	10,000
Utilities Gas	523200	754	750	750	750	750
Utilities Sewer	525400	150	250	250	250	250
Maintenance Grounds	526100	10,197	10,000	10,000	10,000	10,000
Maintenance Buildings	526200	5,258	4,000	6,000	4,000	4,000
Maint Srycs (Contractual) Pest	527400	712	500	500	500	500
Insurance and Surety Bonds	529000	1,500	1,500	1,500	1,500	1,500
Flood Equipment Storage Building	5627	S				
Maintenance Buildings	526200			5,000	5,000	5,000
Public Works	53					
Paved Streets	5705					· · · · · · · ·
Maintenance Buildings	526200	21,022	10,000	10,000	10,000	10,000
Maint Srvcs (Contractual) Pest	527400					
Health and Welfare	54					
LARC Building	5629					
Maintenance Buildings	526200	4,763	2,000	10,000	2,000	2,000
Insurance and Surety Bonds	529000		5,300	5,500	5,500	5,504
Health Unit	6015					
Regular Salaries and Wages Regular	512100	27,921	29,328	28,877	29,328	29,328
Regular Salaries and Wages Overtime	512200	1		169		
Emp Benefits FICA or Supplemental						
Retirement	515100	380	425	402	425	425
Emp Benefits Retirement						
Contributions	515200	3,555	3,373	3,340	3,373	3,375
Emp Benefits - Health Insurance	515300			6,808	7,369	7,36
Employee Benefits - Life & Disability				90	90	99
Emp Benefits Worker's Comp	515400			2,653	2,725	2,72
Unemployment Insurance	515550		2		155	15
Utilities	523000				18,000	18,00
Maintenance Grounds	526100				1,000	1,000
Maintenance Buildings	526200					10,000
Maint Seves (Contructual) Pest	52740K			1 10000		and the second se
Maint Srves (Contractual) Janitorial	\$27500					E.14044
Insurance and Surety Bonds	529000	4 Distanting				2.67741
Op Supplies - Janitorial	532420	200.00				5.4 E. S.
Op Supplies Food and Clothing	532500					
Medical Services	6020	1,000	-			

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		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Regular Salaries and Wages Regular	512100	40,080	41,600	40,800	41,600	41,600
Regular Salaries and Wages Overtime	512200	240				
Emp Benefits FICA or Supplemental						
Retirement	515100	605	603	603	602	602
Deferred Compensation	515150	1,603	1,680	1,638	1,680	1,680
Emp Benefits Retirement						
Contributions	515200	5,032	4,784	4,692	4,784	4,784
Emp Benefits - health Insurance	515300	7,187	7,369	6,808	7,369	7,369
Employee Benefits - Life & Disability	515310	90	90	90	90	90
Emp Benefits Worker's Comp	515400	3,723	3,865	3,790	3,865	3,865
Unemployment Insurance	515550	156	155	293	155	155
Telephone	524200	403	500	500	500	500
Monitoring Services	524500	215	250	250	250	250
Maintenance Grounds	526100	2,681	3,500	3,500	3,500	3,500
Maintenance Buildings	526200	2,436	3,500	3,500	3,500	3,500
Op Supplies - Janitorial	532420	64	200	200	200	200
Op Supplies Food and Clothing	532500	1,342	1,500	1,500	1,500	1,500
Op Supplies Vehicle and Equipment	532700	63	250	250	250	250
Small Tools and Equipment	534000	409	500	500	500	500
Animal Control	6045					
Utilities	523000	15,255	15,000	15,000	15,000	15,000
Maintenance Grounds	526100	395	2,000	2,000	2,000	2,000
Maintenance Buildings	526200	8,807	10,000	5,000	10,000	10,000
Maint Srvcs (Contractual) Pest	527400	360	1,000	1,000	1,000	1,000
Insurance and Surety Bonds	529000		15,000	15,000	15,000	15,000
Op Supplies - Janirorial	532420		2,500	2,500	2,500	2,500
Programs for the Elderly	6115		2018203333	2014-03-03		
Regular Salaries and Wages Regular	512100			7,592	14,430	14,430
Emp Benefits FICA or Supplemental						
Retirement	515100			581	1,104	1,164
Emp Benefits Worker's Comp	515400			705	1,341	1,341
Unemployment Insurance	515550			185	155	155
Utilities	523000	1,843	1,500	1,500	1,500	1,500
Telephone	524200			2,500	2,500	2,500
Maintenance Grounds	526100	0 105923		10,000	5,000	5,000
Maintenance Buildings	526200			40,000	15,000	15,000
Maint Seves (Contractual) Pest	527400		500	1,500	1,500	1,500
Insurance and Surety Bonda	529000		32,000	32,500	32,500	32,500
Op Supplies - Janitorial	532420	1		7,000	7,000	7,000
Culture and Recreation	55		10.00			
Civic Center	5630					
Maintenance Buildings	526200	19,717	15,000	15,000	15,000	15,000
Insurance and Surety Bonds	529000		and the second se	20,500		
Multipurpose Center	7045		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	0.12044-001		
Unlines	523000	16,241	16,000	16,000	16,000	16,000
Unlitics Gas	523200					

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P		ding Mainte				
	3	2019 Budget	4. 			•
				and the second second	2010 2	•
The second second second second second	122200	2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget 1,000
Unlities Water	523300	1,153	1,000	1,000	1,000	
Maintenance Grounds	526100	226	2,500	2,500	2,500	2,500
Maintenance Buildings	526200	10,282	8,000	12,000	8,000	8,000
Maint Srves (Contractual) Pest	527400	1,020	1,200	1,200	1,200	1,200
Insurance and Surety Bonds	529600	20,500	20,500	21,000	21,000	21,000
Op Supplies - Janitonal	532420	213	800	500	800	800
Tourism	7250	1 105 2520 1	- Andrew	12,0220		2 000
Unlines	523000	3,081	3,000	3,000	3,000	3,000
Maintenance Buildings	526200	1,500	1,500	1,500	1,500	1,500
Maint Srves (Contractual) Pest	527400		250	250	250	250
Insurance and Surety Bonds	529000	2,200	2,200	2,200	2,200	2,200
Op Supplies - Janitorial	532420	125	250	250	250	250
Welcome Center - North Iberville	7255					-
Regular Salaries and Wages Regular	512100	35,542	37,440	36,900	37,440	37,440
Regular Salaries and Wages Overtime	512200	870		216		•
Emp Benefits FICA or Supplemental						
Retirement	515100	495	543	519	543	543
Emp Benefits Retirement	515200	4,544	4,306	4,268	4,306	4,306
Emp Benefits - health Insurance	515300	7,187	7,369	6,808	7,369	7,369
Employee Benefits - Life & Disability	515310		90	90	90	90
Emp Benefits Worker's Comp	515400	3,302	3,478	3,428	3,478	3,478
Unemployment Insurance	515550			294	155	155
Utilities	523000			7,500	7,500	7,500
Telephone	524200	403	100 10000	500	500	500
Maintenance Grounds	526100	9,017	2,000	2,000	2,000	2,000
Maintenance Buildings	526200		2,500	2,500	2,500	2,500
Maint Srves (Contractual) Pest	527400		21552353	2,200	2,200	2,200
김 가장에는 비행을 통하는 것에서 가지 않는 것을 줄 것 같아. 그는 것 같아. 한 것 같아?	528000		2,000	2,000	2,000	2,000
Porfessional Services	529000			13,000	13,000	13,000
Insurance and Surety Bonds	532420	(2,000	2,000	2,000
Op Supplies - Janitorial						1,750
Op Supplies Food and Clothing	532500					500
Op Supplies - Fuel	532750					300
Small Tools and Equipment	534000	75	300	300	300	
North Iberville Community Center	7260		10.000	10,000	12,000	12,000
Unlities	523000					
Water	523300		500			500 2,400
Telephone	524200		2,400			
Maintenance Grounds	526100					2,30
Maintenance Buildings	526200	1000				8,000
Maint Stvcs (Contractual) Pest	527400	1 STORE 1				
Insurance and Surety Bonds	529000					
Op Supplies - Janitorial	532420	533	500	500	500	50
and an	56					
Agriculture Building	5631					
Regular Salaries and Wages Regular	512100	21,687	28,860	23,921	28,860	28,86

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		2017 Actual	2018 Original	2018 Revised	2019 Respuest	2019 Budget
Emp Benefits FICA or Supplement	al					
Retirement	515100	1,659	2,208	1,830	2,208	2,208
Emp Benefits Worker's Comp	515400	2,015	2,681	2,222	2,681	2,681
Unemployment Insurance	515550	308	310	544	310	310
Unlines	523000	6,704	6,000	8,600	8,000	8,000
Maintenance Grounds	526100	4,403	5,000	5,000	5,000	5,000
Maintenance Buildings	526200	6,871	8,500	14,000	14,000	14,000
Maint Srves (Contractual) Pest	527400	600	600	600	600	600
Insurance and Surety Bonds	529000	5,500	5,500	6,000	6,000	6,000
Op Supplies - Janitorial	532420	70	500	500	500	500
Capital Outlay - General Government	5851					
Courthouse	5622					
Acquisition of Equipment	565000	9,150	5,000	20,000	20,000	20,000
Capital Outlay - Culture & Recreation	5855					
Civic Center	5630					
Building and System	565200		25,000	25,000	100,000	100,009
Total Expenditures		2,374,479	2,323,097	2,530,162	2,484,948	2,484,948
Total Revenues VS Expenditures		55,954	542,528	209,963	255,177	255,177
Beginning Fund Balance		2,753,830	2,973,963	2,809,784	3,019,747	3,019,747
Ending Fund Balance		\$ 2,809,784	\$ 3,516,491	\$ 3,019,747	\$ 3,274,924	\$ 3,274,924

Iberville Parish Council Plaquemine, Louisiana

Vehicle and Equipment Replacement Fund - 128

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2019 Budget

		20	17 Actual	20	18 Original	2	18 Revised	201	19 Request	20	19 Budget
Revenues											
Sales Tax	1102										
Public Works	5600							-	18:50 2044	12	121203.231
General Sales and Use	412000	\$	350,000	\$	350,000	3	350,000	5	350,000	5	350,000
Total Revenues		_	350,000	_	350,000	-	350,000	_	350,000	_	350,000
Expenditures											
Capital Outlay - Public Works	5853										
Public Works	5600										
Acquisition of Equipment	565000		34,334	<u></u>	350,000	-	350,000	_	350,000	-	350,000
Total Expenditures		_	34,334	-	350,000	_	350,000	-	350,000	-	350,000
Total Revenues VS Expenditures			315,666								
Beginning Fund Balance		_	27,971	-	27,971		343,637	-	343,637	-	343,637
Ending Fund Balance		5	343,637	\$	27,971	3	343,637	5	343,637	5	343,637

Iberville Parish Council Plaquemine, Louisiana Sales Tax Roads - 129

2019 Budget

		2017 Actual	201	8 Original	20	18 Revised	2019 Request	2019 Budge
Sales Taxes	1102							
Paved Streets	5705							
General Sales and Use	412600	\$ 3,964,943	\$	4.350,000	\$	3,545,791	\$ 3,545,791	\$ 3,545,79
	1453	4 J. J. M. M. M. M.		Alexandered		1980 (1980 N. C.		
Fees - Public Works	5705							
Paved Streets	3103							
Fees, Charges and Commissions for	440000	637		225		225	225	22
Services	16							
Use of Money and Property Paved Streets	5705							
	-461000	53,284		5,000		100,000	100,000	100,00
Interest Earnings	17	334004		adverage		1011023		
Miscellaneous Revenues	5705							
Paved Streets	413020	282,436		200,000		300,000	300,000	300,00
Fuel - Refund of Expenditure	413020	18,572		2002002		Jean March		
Miscellaneous Revenue	492000	50,028		25,000		65,000	65,000	65,0
Refunds of Expenditures		30,046		222/000		antima	and a second	00230
Sale of Fixed Assets	24							
Paved Streets	5705	10.000		59,200		59,200	59,200	59,2
Proceeds from Sale of Assets	491200			2002200	-	THE R. LEWIS CO.	4,070,216	4,070,2
Total Revenues		4,429,100	-	4,639,425	-	4,070,216	40.0410	401012
enditures								
Public Works	53							
Paved Streets	5705			122701-014244				742-8
Regular Salaries and Wages Regular	512100	0		703,477		749,397		736,8
Regular Salaries and Wages Overtime	512200	47,885	5			27,853		
Emp Benefits FICA or Supplemental								
Retirement	515100	13,117	2	6,753		10,829		
Deferred Compensation	515150	29,481	1	24,331		28,438		21 August 1
Emp Benefits Retirement	515200	97,030	5	78,807		87,246		
Emp Benefits - health Insurance	515300	103,356	5	115,455	5	108,981		
Employee Benefits - Life & Disability	515310	1,511		1,440		1,568		
Emp Benefits Worker's Comp	515400	95,125	5	39,053	5	83,959		
Unemployment Insurance	515550	2,861		2,554		5,200		
Publication of Legal-Notices	521100	632	2			500) 50K	\$
Membership Dues	521400	35	5					
Utilities	523000	39,39	8	40,000	0	40,000	40,000	
Utilities Gas	523200			15,000	0	15,000) 15,000) 15/
Postage and Box Rent	52410		2	25	ŝ	2	5 25	5
Telephone	52420		5	6,000)	8,000) 8,00	0 8,
Pager, Messenger, & Delivery Service				400		40		0
Radio and Television Services	52440		6	1,000		1,00		0 1,
Monitoring Services	52450			25,00		5,00		
Rentals	52500			5,400		6,20		
	52520	SEC 10.76.50		7,000		7,00		
Rontals Equipment	54520	1,07		1940	1	1000	n (197	

Iberville Parish Council Plaquemine, Louisiana Sales Tax Roads - 129 2019 Budget

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		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Maint Srvcs (Contractual) Pest	527400	1,178	2,200	2,200	2,200	2,200
Maint Srves(Contractual)Office	527700	300	750	750	750	750
Professional Services	528000	206,837	300,000	300,000	300,000	300,000
Insurance and Surety Bonds	529000	28,000	28,000	32,000	32,000	32,000
Insurance Auto Coverage	529300	36,000	36,000	40,000	40,000	40,000
Insurance Employee Liability	529400	92,000	92,000	105,000	105,000	105,000
Office Supplies	531000	4,896	8,000	8,000	8,000	8,000
Op Supplies Medical, Drugs	532200	988	1,500	1,500	1,500	1,500
Op Supplies - Janitorial	332420	5,421	3,000	3,000	3,000	3,00
Op Supplies Food and Clothing	532500	16,777	15,000	18,000	18,000	18,00
Op Supplies Maintenance of Buildings		0.000				
and Grounds	532600	3,797	9,000	15,000	15,000	15,00
Op Supplies Vehicle and Equipment	532700	143,835	200,000	194,000	194,000	194,00
Op Supplies - Fuel	532750	303,184	325,000	325,000	325,000	325,00
Materials Coment and Pipes/Fittings	533400	2,019	10,000	10,000	10,000	10,00
Materials Lumber, Wood Products	533700	294	3,000	3,000	3,000	3,00
Materials Miscellaneous	533900	2,179	1,000	1,000	1,000	1,00
Small Tools and Equipment	534000	9,383	16,000	16,000	16,000	16,00
Travel Convention, Seminar Reg.	541400	357	3,450	3,450	3,450	3,45
CDL License and Physicals	574300	83	500	500	500	50
Accounts Written Off	580500	60,443				
Bridges, Viaducts and Grade Separation	5720					
Utilities Electrical Light and Power	523100	40,670	30,000	30,000	30,000	30,00
Rentals Buildings	525100	100	100	100	100	10
Capital Outlay - Public Works	5853					
Paved Streets	5705					
Infrastructure - other than buildings	563000	3,279,174	1,000,000	1,500,000	1,500,000	1,560,00
Acquisition of Equipment	565000	42,306	250,000	250,000	250,000	250,00
Building and System	565200		+		200,000	200,00
otal Expenditures		5,510,340	3,426,195	4,045,0%	4,183,950	4,183,95
'otal Revenues VS Expenditures		(1,081,240)	1,213,230	25,120	(113,734)	(113,73
leginning Fund Balance		6,590,270	5,612,600	5,509,030	5,534,150	5,534,13
Ending Fund Balance		\$ 5,509,030	\$ 6,825,830	\$ 5,534,150	\$ 5,420,416	\$ 5,420,41

Iberville Parish Council Plaquemine, Louisiana Solid Waste Fund - 130

2019 Budget

		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
nues		and the second				
Sales Taxes	1102					
Waste Collection	5865					
General Sales and Use	412000	\$ 4,384,924	\$ 4,700,000	\$ 3,900,000	\$ 3,900,000	\$ 3,900,000
	1353					
Waste Collection	5865					
Federal Grants	431000	610				
Use of Money and Property	16					
Waste Collection	5865					
Interest Earnings	461000	42,430	45,000	120,000	120,000	120,000
Miscellancous Revenues	17					
Waste Collection	5865					
Refunds of Expenditures	492000	2,105	2,000	2,000	2,000	2,000
Sale of Scrap Metal	492400	4,129	2,000	2,000	2,000	2,000
Sale of Fixed Assets	24	2 20000				
Waste Collection	5865					
Proceeds from Sale of Assets	491200	63,900	() ()			
Total Revenues	1000 m =	4,498,098	4,749,000	4,024,000	4,024,000	4,024,000
enditures						
Public Works	53					
Waste Collection	5865		107.000	100.461	125,882	125,882
Regular Salaries and Wages Regular	512100	1		123,461	123,002	3.00.00000
Regular Salaries and Wages Overtime	512200	97		24		
Emp Benefits FICA or Supplemental		2.010	1 100	2,932	1,825	1,823
Retirement	515100	A 100 March 1		650	1,300	1,300
Deferred Compensation	515150				14,475	14,470
Emp Benefits Retirement Cont.	515200	0 (Madioaca		12,041		22,10
Emp Benefits - health Insurance	515300			16,687	22,108 270	270
Employee Benefits-Life & Disability	515310			270		
Emp Benefits Worker's Comp	515400			3,732	3,858	
Unemployment Insurance	515550			878	464	-60-
Publication of Legal-Notices	521100					2026.24
Solid Waste Residential	523505		2,678,000			
Solid Waste Residential Boom Service				351,788		
Solid Waste Recyling	523510					
Solid Waste Governmental Buildings	523530					
Telephone	524200	1,958				
Monitoring Services	524500	2,413				
Rentals Buildings	525100	6,000	6,000	6,000	6,600	6,00
Professional Services	528000	24,93	5			11220
Miscellaneous Contractual Service	528900	105,712	2 110,000			
Insurance Auto Coverage	529300	8,000	8,000			
	1000 000	0.000	8,000	9,000	9,000	5,000
Insurance Employee Liability	52940	9,000	1 12/01/0		20 PT 010	4,000

Iberville Parish Council Plaquemine, Louisiana Solid Waste Fund - 130 2019 Budget

		2010/04/2010/2010				2010 B
		2017 Actual	2018 Original		2019 Request	2019 Budget
Op Supplies - Janitorial	532420	434	1,000	1,000	1,000	1,000
Op Supplies Food and Clothing	532500	44,719	45,000	45,000	45,000	45,000
Op Supplies Vehicle and Equipment	532700	46,617	35,000	35,000	35,000	35,000
Op Supplies - Fuel	532750	25,743	28,000	28,000	28,000	28,000
Materials Miscellaneous	533900	16,076	20,000	20,000	20,000	20,000
Small Tools and Equipment	.534000	1,763	6,000	6,000	6,000	6,000
Travel Transportation, Mileage	541100		1,500	1,500	1,500	1,500
Travel Convention, Seminar Reg.	541400		1,500	1,500	1,500	1,500
Accounts Written Off	58050	2,660				
Capital Outlay - Public Works	5853					
Waste Collection	5865					
Acquisition of Equipment	565000	108,927	75,000	75,000	10,000	10,000
Total Expenditures		3,385,655	3,366,483	3,530,926	3,823,508	3,823,568
Total Revenues VS Expenditures		1,112,443	1,382,517	493,074	200,492	200,492
Beginning Fund Balance		5,745,452	6,952,852	6,851,895	7,350,969	7,350,969
Ending Fund Balance		<u>\$ 6,857,895</u>	1 8,335,369	\$ 7,350,969	\$ 7,551,461	\$ 7,551,461

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Iberville Parish Council Plaquemine, Louisiana

Parishwide Water Operations SRF - 138

2019 Budget

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			ante cuit lud	2010 Burning	2010 Research	2019 Budget
		2017 Actual	2018 Original	2018 Revised	2019 Request	2013 Hunder
evenues						
Sales Taxes	1102					
Water	5920				1	2
General Sales and Use	412000	\$ 529,551	s -	\$.	5 -	\$
Use of Money and Property	16					
Water	5920			20100		
Interest Earnings	461000	2,315	-	200	-	
Total Revenues		531,866		200		
xpenditures						
Transfers	63					
Water	5920					
Transfer to CIF	580341					
Transfer to WD #3	580358	3,233,631		16,063		
Total Expenditures		3,233,631		16,063		
Total Revenues VS Expenditures		(2,701,765)		(15,863)		
Beginning Fund Blassce		2,717,628	2,717,628	15,863	(0)	(0
Endig Fund Balance		\$ 15,863	\$ 2,717,628	\$ (0)	\$ (0)	5 (0

Iberville Parish Council Plaquemine, Louisiana Fire District #2 (Bayou Blue) - 140 2019 Budget

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		20	17 Actual	201	18 Original	20	18 Revised	201	9 Request	20	19 Budget
Revenues					CD4-107-014						
Property Taxes	1101										
Fire Protection	5200										
Ad Valorem Taxes	411000	\$	80,859	\$	95,000	5	81,000	\$	81,000	5	81,000
Sales Taxes	1102										
Fire Protection	5200										Winscher H
General Sales and Use	412000		180,999		200,000		160,000		160,000		160,000
IGR Operating Public Safety	1352										
Fire Protection	5200								000003		12223
Insurance Tax	433540		5,732		5,735		5,237		5,735		5,735
Use of Money and Property	16										
Fire Protection	5200										121273
Interest Earnings	461000	-	2,708		3,000	_	5,500	-	5,500	_	5,500
Total Revenues		-	270,298	_	303,735	-	251,737	-	252,235	_	252,235
Expenditures											
Public Safety	52										
Fire Protection	5200										
Utilities Electrical Light and Power	523100				3,675		3,675		4,043		3,675
Unlines Gas	523200				2,100		2,300		2,310		2,300
Utilities Water	523300				787		800		865		800
Communications	524000				3,200		3,000		3,520		3,000
Telephone	524200				5,250		5,250		5,775		5,250
Radiio and Television Services	524400	ē.			7,350				8,085		
Monitoring Services	524500	i -			5,250		5,250		5,775		5,250
Maintenance Autos, Trucks,											
Machinery and Equipment	526400	£.			14,000	00	14,000		15,400		14,000
Professional Services	528000				550		550		605		550
Legal - Filing Fees	528410				310				341		
Professional Srves Accounting,											
Auditing, Bookkeeping	528500	÷			250		250	6 -	275		250
Insurance and Surety Bonds	529000				3,307		3,307	8	3,638		3,000
Insurance Auto Coverage	529300				34,125		36,268		34,130		36,268
Insurance Employee Linbility	529400	5			5,250		5,600		5,250		5,600
Office Supplies	531000				1,100		500	x .	1,210		500
Op Supplies Medical, Drugs	532200				3,307		3,307	6	3,638		3,307
Op Supplies Food and Clothing	532500	3			8,400		8,400)	10,000	÷	8,400
Op Supplies Maintenance of Buildin											
and Grounds	532600	j.			14,000	1	14,000)	15,400	10	14,000
Op Supplies Vehicle and Equipment					22,056		22,050	k.	24,255		22,050
Op Supplies - Foel	532756				8,820		5,000	Σ	9,720	1	5,000
Travel Convention, Seminar Reg.	541400				4,200		4,206	3	4,200	5	4,200
Fice Administration	5205										
Utilities Electrical Light and Power	52310	0	3,505	È.							
Utilities Gas	52320		3,007								
Unilities Water	52330	0	231								

Iberville Parish Council Plaquemine, Louisiana Fire District #2 (Bayou Blue) - 140 2019 Budget

		2017 Actual	2018 Original	2018 8	levised	2019	Request	2019 Budget
Insurance and Surety Bonda	529000	3,150						
Insurance Auto Coverage	529300	32,500						
Insurance Employee Liability	529400	5,000						
Office Supplies	531000	3,662						
Grants	576000	245						
Fire Fighting	5210							
Op Supplies Food and Clothing	532500	528						
Op Supplies Vehicle and Equipment	532700	7,012						
Op Supplies - Fuel	532750	4,039						
Fire Training	5220							
Travel Convention, Seminar	541400	6,030						
Fire Communications	5225							
Communications	524000	3,000						
Telephone	524200	2,367						
Monitoring Services	524500	2,154						
Fire Repair Services	5230							
Maintenance Autos and Trucks	526300	10,993						
Maintenance Autos, Trucks,								
Machinery and Equipment	526400							
Op Supplies Maintenance of Buildings								
and Grounds	532600	7,097						
Dehr Service Principal	59							
Fire Stations and Buildings	5240							
Long-Term Debt Redeemed	551000	62,661						
CONTRACTOR DATES OF SOLUTION AND A SUB-	60							
Fire Stations and Buildings	5240							
Interest on Long-Term Debt	552000	863						
	5852							
Fire Protection	5200							
Acquisition of Equipment	565000		46,200		46,200	·	50,820	50,82
Total Expenditures		158,044	193,481	_	183,907		209,255	188,22
Total Revenues VS Expenditures		112,254	110,254		67,830		42,980	64,01
Beginning Fund Balance		760,644			872,898	_	940,728	940,72
Ending Fund Balance		\$ \$72,898	\$ 964,633	\$	940,728	\$	983,708	\$ 1,004,74

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Iberville Parish Council Plaquemine, Louisiana Iberville Medical Complex CDBG - 142

2019 Budget

		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Revenues		121-221-2211-222	South States			
IGR Operating - Public Health	1354					
Medical Services	6020					
Miscellaneous	441099	\$ 56,742	5	5 65,000	\$ 65,000	\$ 65,000
FEES - Health & Human Services	1454					
Medical Services	6020					
Rents	464000	1,637,647	1,569,446	1,569,446	1,569,446	1,569,446
Use of Money and Property	16					
Modical Services	6020					
Interest Earnings	461000	7,112	7,500	35,000	35,000	35,000
Total Revenues		1,701,501	1,576,946	1,669,446	1,669,446	1,669,446
Expenditures						
Health and Welfare	54					
Medical Services	6020					
Regular Salaries and Wages Regular	512100	43,552	43,826	42,983	43,826	43,826
Emp Benefits FICA or Supplemental						
Retirement	515100	3,184	3,353	3,205	3,352	3,352
Deferred Compensation	515150	1,950	1,950	1,912	1,950	1,950
Emp Benefits - health Insurance	515300	7,187	7,369	6,808	7,369	7,369
Employee Benefits-Life & Disability	515310	90	90	90	90	90
Emp Benefits Worker's Comp	515400	261	6,846	3,043	6,846	6,846
Unemployment Insuzance	515550	155	155	292	155	155
Operating Services	520000		430,000	430,000	430,000	430,000
Telephone	524200	6,216	7,000	7,000	7,000	7,000
Rentals Buildings	525100	28,143	32,200	32,200	32,200	32,200
Maintenance Grounds	526100	5,533	3,000	10,000	10,000	10,000
Maintenance Buildings	526200	13,290	5,000	20,000	29,000	20,000
Professional Services	528000	7,310	8,000	S,000	8,000	8,000
Office Supplies	531000	1,810	2,000	2,000	2,000	2,000
Op Supplies - Janitorial	532420	115		200	200	200
Op Supplies Food and Clothing	532500	27	5	500	500	500
Op Supplies Vehicle and Equipment	532700	3,405		1,000	1,000	1,000
Small Tools and Equipment	534000	955	8	5,000	5,000	5,000
Medical Assistance	576010	205,452	45,000	200,000	200,000	200,000
Capital Outlay Health and Welfare	5854					
Medical Services	6020					
Acquisition of Equipment	565000			15,000		
Acquisition of Buildings	568000			250,000	500,000	500,000
Debt Service Principal	59					
Medical Services	6020					
Long-Term Debt Redeemed	551000	258,103	265,000			
Total Expenditures		586,738	860,789	1,039,233	1,279,488	1,279,488
Total Revenues VS Expenditures		1,114,76	3 716,157	630,213	389,958	389,958
Beginning Fund Balance		1,347,87	9 1,646,40	4 2,462,642	3,092,855	3,092,853
Ending Fund Balance		\$ 2,462,64	2 \$ 2,362,56	1 \$ 3,092,855	\$ 3,482,813	\$ 3,482,81

Iberville Parish Council Plaquemine, Louisiana

Community Service Block Grant - 146

2019 Budget

		201	7 Actual	201	8 Original	201	8 Revised	201	9 Request	20	19 Budget
kevenues											
IGR Operating - Public Health	1354										
Community Services Block Grant	6130										
Federal Grants	431000	\$	102,462	\$	103,000	\$	96,416	\$	103,000	5	105,000
Total Revenues		_	102,462	_	103,000	_	96,416	_	103,000	_	103,000
Expenditures											
Health and Welfare	54										
Community Services Block Grant	6131										
Food Voucher	576002						1,200				
Utility Assistance	576028		102,462		98,000		95,000		98,000		103,000
General Assistance	576029	i			5,000	_	1,500	-	5,000	_	
Total Expenditures		_	102,462		103,000	_	97,700		103,000	_	103,000
Total Revenues VS Expenditures							(1,284)				
Beginning Fund Balance			4,801	-	4,801	-	4,801	-	3,517	-	3,517
Ending Fund Balance		5	4,801	5	4,801	5	3,517	\$	3,517	5	3,517

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Iberville Parish Council Plaquemine, Louisiana Emergency 911 - 150

2019 Budget

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Revenues			20	17 Actual	201	8 Original	20	18 Revised	201	19 Request	20	19 Budget
Sales Ta	ixes	1102										
911		5533										
	General Sales and Use	412000	5	300,000	\$	300,000	\$	300,000	\$	300,000	\$	300,000
IGR O	perating Public Safety	1352										
911		5533										
	Federal Grants	431000		54,078								
FEES -	Public Safety	1452										
911		5533						The Sector Manager				120.000
	911 telephone fees - Regular	442001		129,216		140,000		100,000		100,000		100,000
911	-wireless	5534						Sector And				2717 000
	911 Fees - Restricted	442002		346,030		236,000		375,000		375,000		375,000
Miscelli	aneous Revenues	17										
911		5533								112122		
	Refunds of Expenditures	492000	_	15,450	-	15,000	-	15,000	-	15,000	-	15,000
Total Rev	venues			844,774	-	691,000	-	790,030	-	790,000	-	790,000
Expenditures												
Public		52										
911	1	5533										
	Regular Salaries and Wages Regular	512100		322,809		393,077		348,852		388,604		388,604
	Regular Salaries and Wages Overtime	512200		63,102				32,791				
	Emp Benefits FICA or Supplemental							12:577				
	Retrement	515100		5,611		5,700		5,548		5,635		5,635
	Deferred Compensation	51515()		8,670		9,646		8,246		8,554		8,554
	Emp Benefits Retirement	515200		48,133		45,204		43,889		44,690		44,690
	Emp Benefits - health Insurance	515300		49,738	8	73,694		53,798		66,325		66,32
	Employee Benefits-Life & Disability	515310		870		900		900		900		900
	Emp Benefits Worker's Comp	315400		2,052		2,752		2,426		2,720		2,72
	Unemployment Insurance	515550		1,544		1,548		2,922		1,548		1,54
	Publication of Legal Notices	521100				200		303		200		
	Postage and Box Rent	524100		9		100		2		150		80 M.
	Telephone	524200		44,646	6	30,000	5	50,000		50,000		50,00
	Pager, Messenger & Delivery Service	524300				2,000		2,000		2,000		2,000
	Radio and Television Services	524400				400		400		400		400
	Maintenance Services (Contractual)	527000		5,304		10,000		10,000		10,000		10,00
	Professional Services	528000	8	22,024	ł	5,000		5,000		6,000		6,00
	Professional Sives Accounting,											
	Auditing, Bookkeeping	528500)			500		500		500		50
	Miscellaneous Contractual Service	528900)	2,632	ł.,					4,000		4,00
	Insurance Employce Liability	529400)	19,000)	20,000	¥	21,250		21,250		21,25
	Office Supplies	531006	9	8,350	0	4,000		4,000		5,000		5,00
	Op Supplies Food and Clothing	53250	9	526	ŧ.	2,000		2,000		2,000		2,00
	Op Supplies Miscellaneous	532900	0	428	Ę.	500		500		500		50
	Travel Transportation, Mileage	54110	0			500		500		500		50
	Travel Convention, Seminar Reg.	54140	0			500	6	306	k	500	1	50
01	11-Wireless	5534										

Iberville Parish Council Plaquemine, Louisiana Emergency 911 - 150 2019 Budget

venues		2017 Actual	2018 Original	2018 Revised	2019 Request	2019 Budget
Telephone	524200		2,000			
Capital Outlay - Public Safety	5852					
911	5533	120203	10.000	175,000	25,000	25,000
Acquisition of Equipment	565000	24,114	50,000	1/5,000	234000	1
Building and System	565200	108,329	30,000		636.026	646,627
Total Expenditures		737,891	690,221	771,327	646,976	
Total Revenues VS Expenditures		106,883	779	18,673	143,024	143,373
문화 방법은 것 같아요. 아무렇게, 그는 것, (Refined and a section)		544,754	508,052	651,637	670,310	670,310
Beginning Fund Balance						
Ending Fund Balance		\$ 651,637	\$ 508,831	<u>\$ 670,310</u>	\$ 813,334	\$ 813,683

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Iberville Parish Council Plaquemine, Louisiana Section 8 Housing Fund - 152 2019 Budget

		201	7 Actual	201	8 Original	201	8 Revised	201	9 Request	201	9 Budget	
Revenues												
IGR Operating Hud Housing Assistance	1361											
Payments												
Public Housing	7455								100000000000000000000000000000000000000		1.00.0000	
Federal Grants	431000	5	153,937	5	130,750	8	130,750	5	130,750	5	130,750	
Miscellaneous Revenues	17											
Public Housing	7455										(CONTRACTOR	
Refunds of Expenditures	492000		25,210		23,500	_	23,500	_	23,500	_	23,500	È.
Total Revenues		_	179,147	-	154,250	_	154,250	_	154,250	_	154,250	
Expenditures												
Housing Assistance Payments	61											
Public Housing	7455											
Publication of Legal Notices	521100				250		250		400		400	f.
Professional Sryca Accounting,											24222304	
Auditing, Bookkeeping	528500				2,500		2,500		2,500		2,500	
Office of Community Services Admin	528510		1,918		1,500		1,500		1,500		1,500	
Administrative Fee	528520		17,287		25,000		25,000		25,000		25,000	ł
Reat Assistance	576020		159,874		125,000		127,750		127,750	_	127,750	Ŀ
Total Expenditures		_	179,079		154,250	_	157,000	_	157,150	_	157,150	2
Total Revenues VS Expenditures			68				(2,750)		(2,900)		(2,900	ŋ
			12,631		12,631		12,699		9,949		9,949	Ś.
Beginning Fund Balance		-	1.600.014	_	1	-	1490			_		1
Ending Fund Balance		\$	12,699	5	12,631	5	9,949	5	7,049	5	7,04	2

		Plaqu Disaste	lle Par ternine er Reli 2019 I	, Loui ief Fu	isian nd -	10.						
			2017 A	\ctual	291	8 Original	2018	Revised	201	9 Request	201	19 Budget
Levenues												
Miscellaneous Revenues	17											
Natural Disaster Relief		149							21			
Gifts and Donations	4	73000	\$		\$		\$		\$	-	3	-
Total Revenues		6	_		_			-	-		-	
Expenditures												
Health and Welfare	54											
Natural Disaster Relief		649								20.514		79,534
General Assistance		576029		-	-	79,534	-			79,534	-	79,534
Total Expenditures Total Revenues VS Expenditures Beginning Fund Balance					-	79,534		-	-	79,534	-	12,204
at 15 Vic Decoderate						(79,534)				(79,534)		(79,534)
Total Revenues VS Expenditures				79,534		79,534	_	79,534		79,534	_	79,534
Beginning Fund Balance			-									
Ending Fund Balance			5	79,534	8		5	79,534	5	-	\$	-

Iberville Parish Council Plaquemine, Louisiana LA Recovery Authority CDBG - 351 2019 Budget

		201	7 Actual	20	18 Original	20	18 Revised	201	9 Réquest	20	19 Budget
Revenues	1303										
IGR - Capital Outlay - Public Works Public Works	5600										
Federal Grants	431000	\$	948,917	5	2,430,000	\$	2,800,000	5	500,000	\$	500,000
Total Revenues			948,917		2,430,000	_	2,800,000	<u> </u>	500,000	_	500,000
Expenditures											
General Government	51										
Public Works	5600										
Professional Services	528000		14,972		200,000		7,300				
Grants to Maringouin	576220				580,000		31,900				
Grants to Plaquemine	576230		95,647				7,318				
Grants to St. Gabriel	576250		84,441				2,759				
Capital Outlay - General Government	5851										
Public Works	5600										
Infrastructure - other than buildings	563000		661,547				87,568				
Construction In Progress Drainage	568100		118,152		1,650,000		2,662,955	-	500,000	-	500,000
Total Expenditures			974,759		2,430,000	_	2,800,000	_	500,000	-	500,000
Total Revenues VS Expenditures			(25,842)								
Beginning Fund Balance		-	98,854	-	98,854		73,012		73,012	-	73,012
Ending Fund Balance		5	73,012	5	98,854	1.444	73,012	5	73,012	<u>\$</u>	73,012



Special Revenue Funds Budgetary Comments

REVENUES

Bayou Pigeon/Bayou Sorrel Consolidated, Bayou Goula, Fire Dist. 1, Fire Dist. 2, and White Castle Volunteer Fire Departments:

General Sales and Use Tax

\$160,000 is budgeted pursuant to an agreement between Iberville Parish Council and each of the above fire departments to provide fire protection service in their predetermined service areas.

Office of Emergency Preparedness:

Grant Management - Federal Grants

Any additional awards for 2019 will require a budget amendment.

Drainage Maintenance Fund:

Ad Valorem Taxes

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The Assessor's Office provides the tax roll information. For the coming year, we will have no changes in taxes because of property valuation.

Iberville Parish Coroner:

Fees for Services

Fees for professional services in the incorporated and un-incorporated areas of the Parish.

Criminal Court Fund:

Statutory Payments to the General Fund

Louisiana statute provides for one half of cash balance to be transferred to the General Fund at the end of the year.

Visitor Enterprise Fund:

Hotel Motel Tax

Two (2)% tax on hotel occupancy collected by the Iberville Sales Tax Office remitted and deposited in the Parish General Fund.

State Grants

Sales Tax Dedication received from the State for the Iberville Parish Visitor Fund.

Transfers In from the General Fund

Hotel/Motel tax alone does not cover the Visitor Enterprise Fund. We have budgeted \$250,000 transferred in from the General Fund to cover expenditures.



Special Revenue Funds Budgetary Comments

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State Grants

Iberville Parish receives state fiscal year grant of \$30,000 for treatment. We invoice the state for the allowable expenditures as quickly as possible. Although the state money is expended first, the parish is obligated to fund the program for the entire year.

Drug Court

This is the anticipated court support derived from the state contracts. This revenue of \$63,000 has been budgeted for 2019; court support is budgeted to the extent collected. The Louisiana Supreme Court governs the drug court money.

Fire District #1 (East Side):

Ad Valorem Taxes

The Assessor's Office provides the tax roll information. For the coming year, we will have no changes in taxes because of property valuation.

Fees for Services

Fees charged for fighting fires in industrial areas pursuant to the cooperative endeavor agreements between local industry and the fire district governing board.

Public Building Maintenance:

Ad Valorem Taxes

The Assessor's Office provides the tax roll information. For the coming year, we will have no changes in taxes because of property valuation.

General Sales and Use Taxes

We have dedicated \$1,000,000 for 2019 - 1% Sales and Use tax to the maintenance of Iberville Parish public buildings.

Vehicle and Equipment Replacement Fund:

General Sales and Use Taxes

The revenue transferred in from the Capital Improvement Fund supports this fund. We have budgeted a total of \$350,000 in Sales Tax Revenue for 2018 and \$350,000 for 2019.

Iberville Parish Solid Waste:

General Sales and Use Taxes

\$3,900,000 is budgeted for Sales and Use tax collections for 2019.

Fire District #2 (Bayou Blue):

Ad Valorem Taxes

The Assessor's Office provides the tax roll information. For the coming year, we will have no changes in taxes because of property valuation.



Iberville Medical Complex CDBG:

Rents

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Rental revenue from Ochsner pursuant to our contractual agreement for the operation of this facility. These revenues are considered federal program revenue that is restricted for specific purposes.

Emergency 911:

General Sales and Use Tax

We have dedicated \$300,000 of our 2019 budget to fund the operations and maintenance of the Iberville Parish Emergency 911 Office.

911 Fees Regular

Iberville Parish charges a monthly charge per line to all phone providers to cover Emergency 911 cost of operations.

Refund of Expenditures

This refund is received from all 10 fire departments for communication and dispatching equipment (CAD).

911 Fees Restricted

Iberville Parish assesses a tax per cellular phone line to all cell phone service providers to cover Emergency 911 operations.

LA Recovery Authority - CDBG

Federal Grant - CDBG - HUD

We received funds in 2015 from the Louisiana Recovery Authority for Gustav related projects. We do not know exactly what that number will be so we have budgeted \$500,000 in the revenues. Should we receive a larger portion, the fund budget will be amended by ordinance.

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Special Revenue Funds Budgetary Comments

EXPENDITURES

Bayou Sorrel/Pigeon Consolidated Fire Department:

Communications

Communications cost to help pay for CAD system in the Office of Emergency Preparedness.

Construction in Progress

Construction of New Fire Station at a budgeted cost of \$1,100,000.

Bayou Goula Volunteer Fire Department:

Grants to Bayou Goula Volunteer Fire Department

Tax funds remitted to Bayou Goula Fire and Rescue Inc. pursuant to an agreement between Iberville Parish and Bayou Goula Fire and Rescue Inc. to provide fire protection.

Office of Emergency Preparedness:

Acquisition of Equipment - Capital Outlay

Office of Domestic Preparedness State Homeland Security Grant Program will award funds for 2019. Those awards for 2019 will require a budget amendment.

Drainage Maintenance:

Op Supplies/ Vehicle and Equipment

We have budgeted a total of \$308,000 for equipment maintenance for 2019.

Op Supplies/ Fuel

We have budgeted a total of \$150,000 to purchase fuel for 2019.

Acquisition of Equipment

We have budgeted a total of \$469,382 for purchase of drainage equipment.

Criminal Court Fund:

Statutory Transfer to the General Fund

We are required by law to transfer one-half of the surplus in the Criminal Court Fund at year end to the general fund. (LSA - RS 15:571.11)

Juror and Witness Fees

These fees are paid to Jurors and Witness for criminal court cases. Louisiana law mandates Iberville Parish cover those costs.

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Ibervill Parish Council

Special Revenue Funds Budgetary Comments

Substance Abuse Center:

Professional Services

This is the director's contract, teachers, bus drivers, and physicians' payments.

Fire District #1 (East Side):

Communications

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Communications cost to help pay for CAD system in the Office of Emergency Preparedness.

Building/Grounds/General Plant

Finish out 3rd phase of Station Renovation at an estimated cost of \$557,100.

Parish Transportation Fund:

Road Materials

A line item was budgeted in the amount of \$150,000 for 2019 to purchase materials for the maintenance of all lberville Parish Roadways and crack scaling.

State Law prohibits paying salaries and benefits from the Parish Transportation Fund.

Public Building Maintenance:

No major capital outlay is budgeted for the Public Building Maintenance Fund for 2019.

Vehicle and Equipment Replacement Fund:

We have budgeted \$350,000 in 2019 to go toward the future purchase or lease/purchase of equipment and/or motor vehicles, except for Drainage, Public Building Maintenance and Solid Waste Equipment.

Sales Tax Roads:

Op Supplies Vehicle and Equipment

This accounts for all vehicle and equipment expenditures, work orders, parts, and supplies, for all Parish departments. Each department is billed monthly and this fund is reimbursed. Professional Services/Iberville Bridge Study

This accounts for general engineering and the Iberville Bridge study.

Op Supplies Fuel

This accounts for all vehicle fuel expenditures for all parish departments. Each department is billed monthly and this fund is reimbursed.

Capital Outlay - Infrastructure

\$550,000 is budgeted to complete various road repairs throughout the parish.

Solid Waste Fund:

Solid Waste - General Use

This general use account is for all miscellaneous solid waste projects throughout the Parish.

2019 Budget



Solid Waste - Residential and Boom

The contract for Residential and Boom took effect in January of 2016. The contract calls for once per week fully automated residential and manual boom truck through January of 2020 at a cost of \$15.89/household/month.

Solid Waste - Recycling

We have budgeted to continue with the recycle drop-off points for 2019.

Solid Waste - Neighborhood Cleanups

This accounts for all dumpsters located in the public areas of the Parish.

Solid Waste - Governmental Building

This accounts for all dumpsters located at governmental buildings in the Parish.

Miscellaneous Contractual Services

This is the contract with Hunt Correctional Center for litter pickup and roadside clean-up, by prison inmate work crews.

Fire District #2 (Bayou Blue):

Communications

Communications cost to help pay for CAD system in the Office of Emergency Preparedness.

Iberville Medical Complex CDBG:

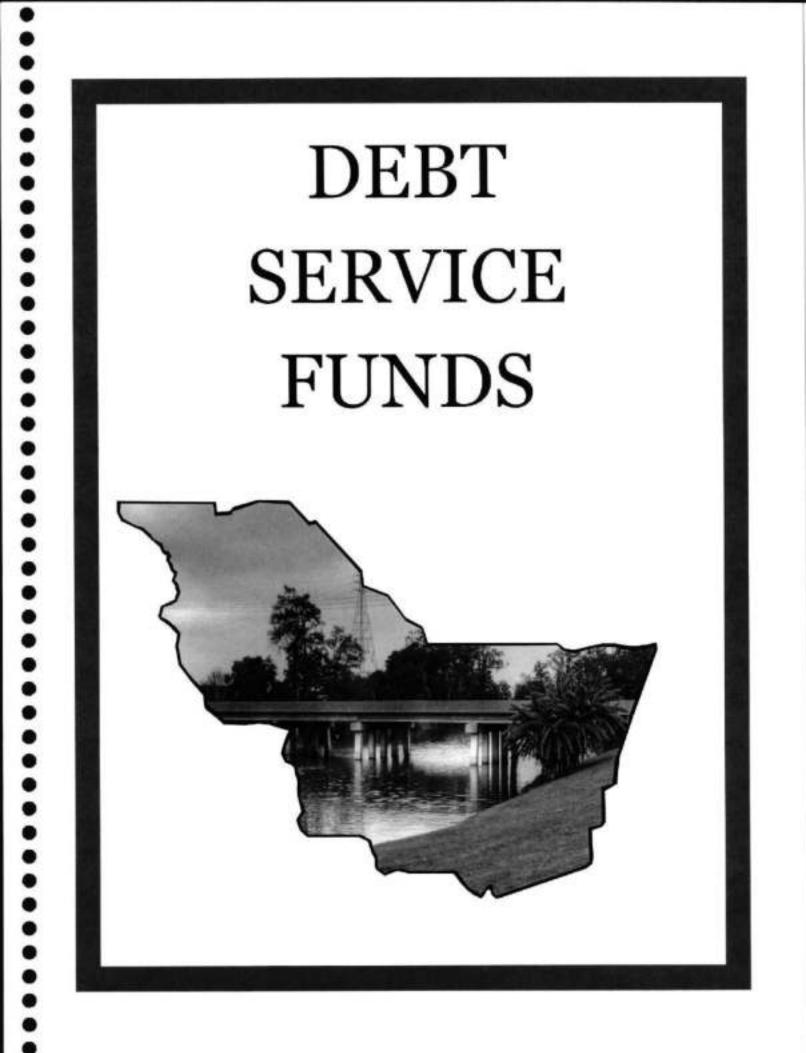
Operating Services

This line item accounts for indigent care services pursuant to our written contract with Ochsner.

Long Term Debt Redeemed

Accounts for fixed asset items that Ochsner donated to Iberville Parish in exchange for rent reduction pursuant to our written contract with Ochsner.

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Overview of Fund Structure - Debt Service

OVERVIEW

Debt Service Funds are established to account for resources restricted to a specific purpose: the payment of principal and interest on general long-term debt.

- > Iberville Parish currently has three debt service funds:
 - Sales Tax Band Debt Service Fund. This fund is used to service all debt, principal and interest, associated with the 2009 issuance of \$8,970,000 and the 2016 issuance of \$10,140,000 in Revenue Bonds.
 - Sales Tax Bond Reserve Fund. This fund is no longer required and was closed out during 2016 because of the fully insurance refunding of the 2007 and 2009 bonds.
 - 2015 DHH Loan Reserve Fund. This reserve was not required to be fully funded until the end of the three-year drawdown period. We decided to fully fund the reserve in year one. The reserve total is \$235,930.
 - 4. DHH Loan Debt Service Fund. This fund is used to hold equivalent of one year's debt service, principal and interest. Iberville began making sinking fund payments in October of 2015. Those payments are designed by bond covenants to make sure that the debt is deposited and available in timely manner.

Iberville Parish Council Plaquemine, Louisiana Sales Tax Bond Debt Service - 232 2019 Budget

		÷.,	2017 /	ictual	201	8 Original	20	18 Revised	20	19 Request	20	19 Budget
Revenues												
Sales Taxes	1102	1										
Financial Administration		4505										
General Sales and Use		412009	\$ 1,6	04,973	5	1,518,883	\$	1,618,883	5	1,533,967	\$	1,533,967
Miscellancous Revenues	17											
Financial Administration		4505										
Refunds of Expenditures		492000		9,968	_	-	_		_		_	
Total Revenues			1,0	14,941	-	1,618,883	-	1,518,883	-	1,533,967	-	1,533,967
Expenditures												
Debt Service Principal	59											
Financial Administration		4505										
Long-Tenn Debt Redeemed		551000	3	85,000								
ST Bond Refunding 2016		4521										
Long-Term Debt Redeemed		551000				630,000		630,000		650,000		650,000
Paved Streets		5705										
Long Tenn Debt Redeemed		551000	- 5	85,000		615,000		615,000		645,000		645,000
Debt Service Interest	60											
Pinancial Administration		4505										
Interest on Long Term Debt		552000		11,700		38,100		38,100		12,900		12,900
ST Bond Refunding 2016		4521										
Interest on Long-Term Debt		552000		186,637		305,450		305,450		292,650		292,650
Paved Streets		3705										
Interest on Long-Term Debt		552000	_	62,630	_	-	_		_	-	_	
Total Expenditures			1,5	30,987	_	1,588,550	_	1,588,550	-	1,600,550	_	1,600,550
Total Revenues VS Expenditures				83,954		30,333		30,333		(66,583)		(66,583)
Beginning Fund Balance			1,4	192,194	-	1,524,674	-	1,5?6,148	-	1,606,481	_	1,606,451
Ending Pand Balance			\$ 1,3	76,148	\$	1,555,007	5	1,605,481	5	1,539,898	5	1,530,898

Iberville Parish Council Plaquemine, Louisiana Sales Tax Bond Reserve - 235

2019 Budget

			2017 Actual	2018	Original	201	8 Revised	2019	Request	2019	Budge
Revenues											
	16										
Paved Streets		5705									
Interest Earnings		461000	ş .	\$	+	\$		5		5	
Total Revenues			-	-	-	-	-				
Expenditures											
Transfers out	63										
Paved Streets		5705									
Transfers to Capital Improve		580341			<u></u>		32,480				
Total Expenditures			-	-	.+	-	32,480		+		
Total Revenues VS Expenditures							(32,480)				
Beginning Fund Balance			32,480	_		_	32,489				
Ending Fund Balance			\$ 32,480	5	-	ş		\$	+	5	

Iberville Parish Council Plaquemine, Louisiana 2015 DHH Loan Reserve - 237 2019 Budget

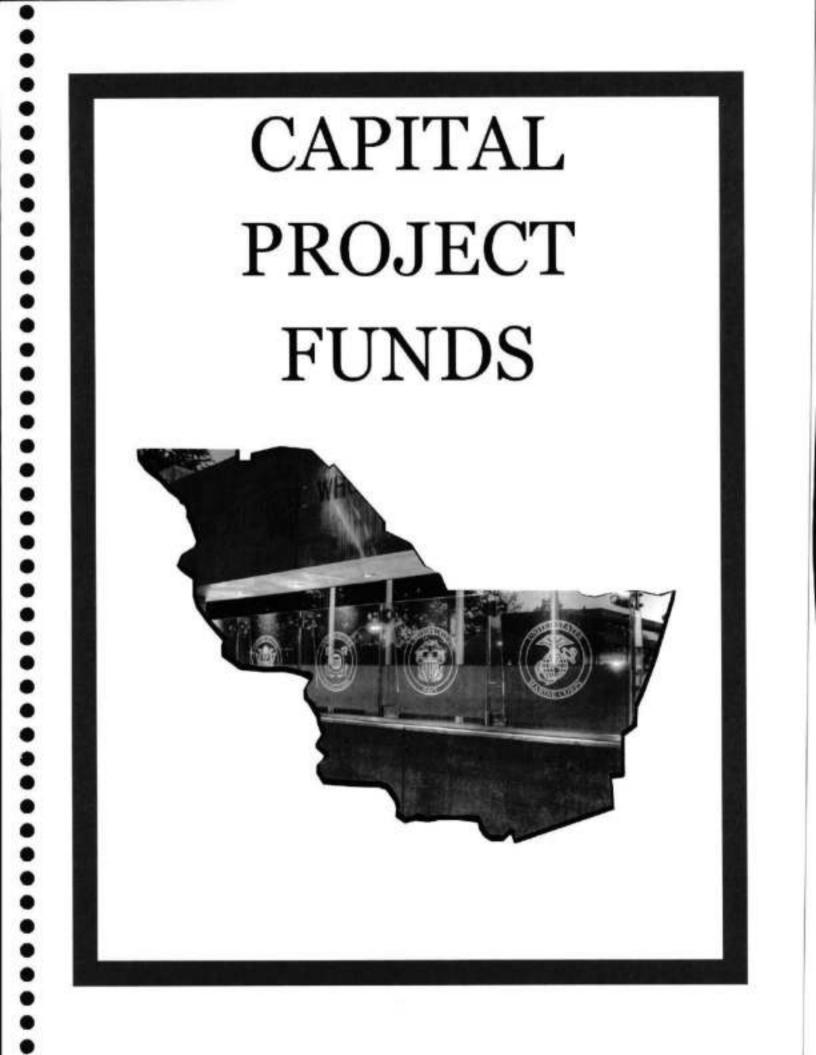
		201	17 Aetual	201	8 Original	20	18 Revised	20	19 Request	20	19 Budget
Revenues											
Use of Money and Property 16											
Water	59:20										
Interest Harnings	461000	\$		\$	14	5	143	5	(*)	5	
Total Revenues		_		_		-		_	-	_	
Expenditures											
Debt Service Prinicpal 59											
Paved Streets	5705										
Professional Services	528000			_		_		_			
Total Expenditures			-	_		_		_	-		
Total Revenues VS											
Beginning Fund Balance		_	236,189	_	236,189	_	236,189	_	236,189	_	236,189
Ending Fund Balance		5	236,189	5	236,189	5	236,189	5	236,189	5	256,189

Iberville Parish Council Plaquemine, Louisiana DHH Loan Debt Service Fund - 238 2019 Budget

		20	17 Actual	20	18 Original	2018	Revised	201	9 Request	201	9 Bodget
Revenues											
Sales Taxes	1102										
Water	5920										
General Sales and Use	412000	5	-480,770	5	482,000	5	482,000	5	482,000	\$	482,000
Total Revenues			480,770	_	482,000		482,000	_	482,000		482,000
Expenditures											
Debt Service Principal	59										
Water	3920										
Long Term Debt Redeemed	551000						180,000		262,000		262,000
Debt Service Interest	60										
Water	5920										
Interest on Long Term	552000										
Debt			127,716	_	250,000	_	250,000		250,000	_	250,000
Total Expenditures		_	127,716	_	250,000		430,000	_	512,000	_	512,000
Total Revenues VS Expenditures			353,054		232,000		52,000		(30,000)		(30,000)
Beginning Fund Balance			505,626	_	859,911	_	858,680	_	910,680	_	910,680
Ending Fund Balance		\$	858,680	\$	1,091,911	S.	910,680	s	880,680	\$	880,680

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This page contains no financial data.





Overview of Fund Structure - Capital Project Funds

OVERVIEW

Capital Project Funds account for the financial resources used for the acquisition, construction, and improvement of major capital facilities not reported in other governmental funds. For the budget year 2019, the Parish will maintain three (3) capital project funds. Those funds are:

- The Capital Improvement Fund accounts for small capital outlay projects funded solely through Parish resources.
- The Utility Department Line Extension Project DHH Fund will account for all capital outlay in association with the \$8 million dollar DHH loan. This fund accounts for all outlay on the Utility Department water line enlargement project and tank raising.
- The Industrial Park Fund is a capital outlay fund that carries a fund balance that exists of sale of property. These funds are budgeted on infrastructure enhancements as new tenants become available.

BUDGET HIGHLIGHTS

- In the Capital Improvement Fund \$800,000 is budgeted in 2019 for a senior center building in North Iberville. \$200,000 is budgeted for the construction of a rifle range
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 The WD3 Line Extension Project DHH Fund – accounts for a total \$1,000,000 budgeted on waterline enhancements in WD#3.

OPERATIONAL IMPACT

Capital Improvements have impact the operational budget to the extent that they lessen the recurrence of costly ongoing maintenance. Iberville takes the approach that constantly improving all capital assets will decrease operational cost and efficiency overall. Listed below are examples of capital projects specifically designed to lower cost of operations:

- Replacement of vehicles at 100k to 150k miles or 5 years of age to alleviate costly maintenance of aging vehicles.
- Crack scaling program for all parish roads to extend the life of each roadway.
- Cathodic Protection on gas lines drastically improve the lifetime of those lines.
- Ongoing budgeted maintenance of all buildings increase the operation efficiency and lower the maintenance costs of those buildings.

Iberville Parish Council Plaquemine, Louisiana

5-Year Capital Improvement Budget

2019 Budget

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(Budget Years 2019 to 2023)

	2019 Proposed	2020 Year 2	2021 Year 3	2022 Year 4	2023 Year 5
Revenues	\$ 2,330,000	\$ 2,700,000	\$ 3,200,000	\$ 3,200,000	\$ 2,500,000
General Sales and Use Tax for Capital Improvement Fund	30,000	30,000	30,000	30,000	30,000
Interest Earnings	30,000	Supars	20000	angona	. worden and
Federal Grants					
State Grants	40.000				
Intergovernmental Revenues	16,062				- C
Proceeds from General Long Term Debt	1,000,000	0.7700.0007	1 010 000	1 110 000	1 530 000
Total Revenues	3,376,062	2,730,000	3,230,000	\$,230,000	2,530,000
Expenditures					
General Government					
Professional Services - Engineering		200,000	200,000	200,000	203,000
Building /Grounds/General Plant	500,000	1,000,000			
Iail Building Construction					
Animal Control	300,000				
Rifle Range/Recreational Facilities	700,000				
Capital Improvement Projects		1,500,000	2,000,000	2,000,000	2,900,000
Water					
Construction in Progress	1,000,000				
Road Construction Capital Improvement Fund Construction in Progress Roads					
Paved Streets					
Construction in Progress Roads		500,000	500,000	500,000	500,000
Programs for Elderly					
Professional Services					
Capital Outlay	800,000				
Economic Development					
Construction in Progress					
Total Expenditures	3,300,000	3,200,060	2,700,000	2,700,000	2,700,00
Total Revenues vs Expenditures	76,062	(470,000)	530,000	530,000	(170,000
Projected Beginning Fund Balance	380,216	456,278	(13,722)		
a vale and a state of the state					
Projected Ending Fund Balance	\$ 456,278	\$ (13,722)	\$ 516,278	\$ 1,046,278	\$ \$76,27

253

Iberville Parish Council Plaquemine, Louisiana Capital Improvement Fund - 341

2019 Budget

Revenues Soles Tix: 1102 Public Wools 5000 General Sales and Use 412000 \$ 2,643,295 \$ 3,2725,600 \$ 2,330,000 \$ 2,350,000 \$ 2,350,000 Use of Mooray and Property 16 Public Works 5000 Internet Earning) 461000 Macrilineous Returnus 17 Wate 5020 Refunds of Expenditures 402300 Mater 5020 Transfer from Seles Tax Bond Resers 465225 Wate 2,712,527 Wate 2,712,527 Tobil Revenues 5551 Construction in Progress - Bablings 5650 Construction in Progress - Bablings 56530 Draing and System 55530 Construction in Progress - Bablings 56500 Construction in Progress - Bablings 5653 Draing and System 55530 Construction in Progress - Bablings 56500
Soles Tux 1102 Public Works 5000 General Siles and Use: 4120/01 § 2,643,295 § 2,255,000 § 2,310,000 § 2,300,000 § 2,3 Use of Money and Property 16 Public Works 5000 Internet Earnings 461,000 Maccillanceast Revenues 17 Wates 5920 Refunds of Expenditures 492,000 Marcellanceast Revenues 5705 Transfer from WD#3 45255 Torrel Revenues 5705 Transfer from WD#3 45500 Marcellanceast Revenues 2,712,527 Torsf Revenues 2,712,527 Capital Outlars 5651 Constructions in Progress - Bublicings 56500 Bailding and System 563200 Station 563200 Draing and System 563200 Copital Outlary - Public Bafery 3652 Bailding and System 563200 Construction in Progress - Buildings 569000 Copital Outlary - Public Bafery 3652 Bailding and System 563200
Public Wools 5000 General Sales and Use: 41200 \$ 2,643,295 \$ 2,725,000 \$ 2,330,000 \$ 2,330,000 \$ 2,330,000 \$ 2,330,000 \$ 2,330,000 \$ 2,330,000 \$ 2,330,000 \$ 2,330,000 \$ 2,330,000 \$ 2,330,000 \$ 2,330,000 \$ 2,330,000 \$ 2,330,000 \$ 2,330,000 \$ 2,330,000 \$ 2,330,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000 \$ 2,300,000
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Lise of Money and Property 16 Public Works 5600 Interest Earnings 461000 21,437 25,000 30,000 Maccillanceous Revenues 17 Water 5920 47,595 Transfer from Glopenditions 402000 47,595 Transfer from Siles Tax Bond Reserc 5505 32,440 Water 5920 - - Transfer from WDH3 485205 32,440 2,340,000 2,3 Expenditures 2,2712,527 2,750,000 2,468,543 2,340,000 2,3 Expenditures 2,2712,527 2,750,000 2,468,543 2,340,000 2,3 Expenditures 2,2712,527 2,750,000 2,468,543 2,340,000 2,3 Contraction in Progress - Biolitings 56500 3,566,537 850,000 500,000 500,000 5 Building and System 563200 1,364,605 500,000 5 500,000 5 Jai \$423 \$453 563200 1,364,605 500
Public Works 5900 Interventions Examings 401000 21,437 25,000 30,000 30,000 Macalineous Extremus 17 Water \$720 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <t< td=""></t<>
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Maxellancess Revenues 17 Water \$720 Refunds of Expenditions 40000 Prevel Streets \$705 Timmefer from Sides Tax Bond Resert 4652355 \$32,460 Water \$720 \$32,460 Water \$720 \$32,460 Water \$65205 \$32,460 Timmefer from WDH3 465000 \$16,663 Total Revenues \$2,712,527 \$3,750,000 \$2,468,543 \$2,460,000 \$2,3 Expenditures \$2,712,527 \$3,750,000 \$2,468,543 \$2,460,000 \$2,3 Expenditures \$2,712,527 \$3,750,000 \$2,468,543 \$2,460,000 \$2,3 Expenditures \$2,5200 \$2,750,000 \$2,468,543 \$2,360,000 \$2,3 Building and System \$65200 \$3,566,537 \$50,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000
Water 9700 Refunds of Expenditores 402000 47,795 Transfer In 18 9xed Streets 5705 Transfer from Seles Tax Bond Resen 4852255 52,480 Water 920 16,063 - Torisi Revenues 2,712,527 2,750,000 2,468,543 2,340,000 2,3 Expenditures 2,712,527 2,750,000 2,468,543 2,340,000 2,3 Expenditures 2,712,527 2,750,000 2,468,543 2,340,000 2,3 Constructions in Progress - Stabilitings 568,000 3,566,337 850,000 500,000 500,000 5 Raftle Range 9055 588,000 3,566,337 850,000 500,000 5 Raftle Range 9055 583,000 135,741 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Refunds of Expenditures: 492000 47,795 Trianifer In 18 18 Paved Streets 5705 32,480 Water 5920 3masifer from WD#3 485225 Torial Revenues 22,712,527 2,750,000 2,48,543 2,340,000 2,3 Expenditures 5851 General Governament Buildings and Plant 4630 Building and System 563,000 3,566,537 850,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000
Transfer In 18 Pavid Streets 3705 Transfer from Siles Tax Bond Resers 485235 32,480 Water 5920 7 Tornsfer from WD#3 485000 - 16,063 - Toffil Revenues 2,712,527 3,750,000 2,468,543 2,360,000 2,3 Expenditures - 2,712,527 3,750,000 2,468,543 2,360,000 2,3 Expenditures - - 16,063 - - 16,063 - - 2,3 2,360,000 2,3 Expenditures - - 16,063 - - 16,063 - - 1,3 2,360,000 2,3 2,3 2,3 0,000 2,3 2,3 0,000 5,00,000 5,00,000 5,00,000 5,00,000 5,00,000 5,00,000 5,00,000 5,00,000 5,00,000 5,00,000 5,00,000 5,00,000 5,00,000 5,00,000 5,00,000 5,00,000 5,00,000 5,00,000 5,00,000
Pseud Streets 5705 Transfer from Seles Tax Bond Reserv 465225 455205 32,440 Water 5720 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -
Timesfer from Sales Tax Bond Reserv. 485235 32,460 Water 5720 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -
Water 5920 Transfer from WD#3 485000 - 16,083 - - 16,083 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -
Turnaler from: WD#3 #85000
Torbil Revenues 2,742,527 2,750,000 2,468,543 2,360,000 2,3 Exponditures Copital Outloy - General Government 5651 5651 565200 565200 565200 500,000 500,000 500,000 5 500,000 5 500,000 5 500,000 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Espenditurei Capital Oxitiy - General Government 5451 Ceneral Dovernmennal Buildings and Plant 4630 Building and System 551200 - Constructions in Progress - Buildings 568000 3,566,337 850,000 850,003 500,300 5 Rifle Rangs 7055 Building and System 561200 135,741 Capital Outlay - Public Steley 3482 Juli 5623 Building and System 55200 1,164,805 500,000 Capital Outlay - Public Weeka 5453 Drainage and Flood Control 5800 Construction in Progress - Buildings 568000 200,000 Gai Construction in Progress - Natural Gis 566600 926 Capital Outlay - Health and Welfaze 5854 Water 5920 Construction in Progress - Natural Gis 566600 7,677 Medical Serviers 6020 Building and System 6020
Capital Outlay - General Government 5651 General Covernmental Buildings and Plant 4630 Building and System 365200 Comstruction in Progress - Buildings 568000 Rifle Range 7055 Building and System 565200 Jail 56520 Jail 56520 Jail 56520 Jail 56520 Jail 56520 Jail 565200 Drainage and Flood Control 5800 Construction in Progress - Buildings 556000 Construction in Progress - Buildings 556000 Construction in Progress - Buildings 556000 Gain 5975 Construction in Progress - Buildings 566000 Gain 5970 Construction in Progress - Named Gs 56800 Construction in Progress - Buildings 568000 Construction in Progress - Buildings 56800 Construction in Progress - Buildings 56800 Construction in Progress - Buildings 56800 Construction in Progress - Buildings
Capital Outlay - General Government 5651 General Covernmental Buildings and Plant 4630 Building and System 565000 3,566,537 850,000 850,000 500,000 5 Rifle Range 7055 Building and System 565200 135,741 Capital Outlay - Public Safety 5652 Jai S623 Building and System 565200 1,164,805 500,000 Capital Outlay - Public Works 3853 Drainage and Flood Control 5800 Construction in Progress - Buildings 556000 200,000 Gas 5915 Construction in Progress - Buildings 556000 200,000 Gas 5915 Construction in Progress - Buildings 566000 7,677 Medical Services 6000 Building and System 565290 3,99,215 Animal Control 6045
General Covernmental Buildings and Plant 4630 Building and System 563200 Construction in Programs - Buildings 568000 3,566,337 850,000 500,000 500,000 5 Building and System 7055 7 851,000 850,000 500,000 5 Building and System 7055 7 851,000 850,000 500,000 5 Jai 5623 135,741 5 500,000 5 500,000 5 Capital Outhy - Public Bairy 3852 500,000 500,000 5 500,000 5 Capital Outhy - Public Worka 5853 500,000 500,000 5 500,000 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Building and System \$53200 Construction in Progress - Buildings \$68000 \$,566,337 \$50,000 \$00,000 \$ Rifk Range 7055 Building and System \$65200 135,741 Capenal Outlay - Public Safery \$852 \$ \$ Jail \$623 \$ \$ Building and System \$ \$ \$ Solid reg and System \$ \$ \$ \$ Dail \$ \$ \$ \$ \$ \$ \$ Capend Outlay - Public Worka \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Construction in Progress - Buildings 568000 3,566,337 850,000 500,000 5 Building and System 563200 135,741 Capital Outlay - Public Salary 5632 Jai 5623 Building and System 563200 Capital Outlay - Public Works 56520 Draimage and System 565200 Capital Outlay - Public Works 5853 Draimage and Flood Control 5800 Construction in Progress - Buildings 569000 Gapital Outlay - Health and Welfase 5915 Construction in Progress - Natural Ga 564000 926 Gapital Outlay - Health and Welfase 5920 200,000 Gapital Outlay - Health and Welfase 5920 200,000 Construction in Progress - Buildings 569000 7,677 Medical Services 6020 7,677 Medical Services 6020 379,215 Animal Control 6045 379,215
Rifk Range 7055 Building and System 565200 Lapond Ourlay - Public Statery 5652 Juit 5623 Building and System 565200 Building and System 565200 Copind Ourlay - Public Worka 5653 Drainage and Flood Control 5800 Construction in Progress - Buildings 559000 Capinal Ourlay - Health and Welfare 5654 Water 5920 Construction in Progress - Named Ga 568000 Construction in Progress - Mailenge 568000 Construction in Progress - Buildings 568000 Construction in Progress - Water 568900 Construction in Progress - Water 568900 Construction in Progress - Water 568900 Modiril Serviers 6020 Building and System 565200 Animal Control 6045
Building and System 563200 133,741 Capital Outlay - Public Statery 3652 Juli Scale Building and System 553200 1,364,805 500,000 Capital Outlay - Public Works 3653 Drainage and Flond Control S800 Construction in Progress - Buildings 559000 2200,000 Gas 5915 Construction in Progress - Natural Ga 568600 926 Gapital Outlay - Health and Welfare 5654 Water 5920 Construction in Progress - Buildings 568000 Construction in Progress - Buildings 568000 Building and System 565200 379,215 Animal Control 6045
Capital Outley - Public Safety 5452 Jai S623 Building and System 565200 1,164,805 500,000 Capital Outley - Public Works 5453 Drainage and Flood Control 5800 Construction in Progress - Buildings 569000 200,000 Gais 5915 Construction in Progress - Nanael Ga 568600 926 Capital Outley - Health and Welfare 5854 Water 5920 Construction in Progress - Buildings 568000 Construction in Progress - Buildings 568000 Constru
Juli S623 Building and System 565200 1,164,805 500,000 Copied Outly - Public Works 5453 Drainage and Flood Control 580 Construction in Progress - Buildings 569000 200,000 Gain 5915 Construction in Progress - Named Ga 568600 926 Capital Outly - Health and Welfare 5854 Water 5920 Construction in Progress - Buildings 568000 Construction in Progress - Buildings 56800 Construction in Progress - Buildings 56800 Construction in Progress - Buildings 56800 Construction in Progress - Buildings 568000 Construction in Progress - Buildings 568000 Constructi
Building and System 555200 1,364,805 500,000 Capital Outhy - Public Works 5453 Drainage and Flood Control 5800 Construction in Progress - Buildings 559000 200,000 Gas 5915 Construction in Progress - Natural Ga 568000 926 Capital Outley - Health and Welfare 5854 Water 5920 Construction in Progress - Buildings 568000 Construction
Copied Outby - Public Works 5453 Drainage and Flood Control 5800 Construction in Progress - Buildings 559000 200,000 Gas 5915 Construction in Progress - Named Ga 568600 926 Gapital Outley - Health and Welfare 5854 Water 5920 Construction in Progress - Buildings 568000 Construction in Progress - Water 568900 7,677 Medical Services 6020 Building and System 565200 379,215 Animal Control 6095
Drainage and Flood Control \$800 Construction in Progress - Buildings \$59000 200,000 Gas \$915 200,000 Capital Outley - Health and Welfare \$854 Water \$920 Construction in Progress - Buildings \$68000 Quilder - Health and Welfare \$854 Water \$920 Construction in Progress - Buildings \$68000 Construction in Progress - Buildings \$68000 Construction in Progress - Water \$68000 Construction in Progress - Water \$68000 Building and System \$65200 Building and System \$65200 Animal Control \$6915
Construction in Progress - Buildings 559000 200,000 Cas 5915 Construction in Progress - Named Ga 568600 926 Capital Outley - Health and Welfare 5854 Water 5920 Construction in Progress - Buildings 568000 Construction in Progress - Buildings 568000 Construction in Progress - Water 568900 7,677 Modical Services 6020 Building and System 565200 379,215 Animal Control 6045
Gaa 5915 Construction in Propress - Natural Ga 568600 926 Gapital Outley - Health and Welfare 5854 Water 5920 Construction in Progress - Buildings 568000 Construction in Progress - Buildings 568000 Construction in Progress - Water 568400 7,677 Modical Services 6020 Building and System 565260 379,215 Animal Control 6045
Construction in Progress - Natural Ga 563600 926 Capital Outlay - Health and Welfare 5854 Water 5920 Construction in Progress - Healtings 563000 Construction in Progress - Water 568400 7,677 Medical Services 6020 Building and System 565200 379,215 Animal Control 6045
Capital Outley - Health and Welface 5854 Water 5920 Construction in Progress - Buildings 568000 Construction in Progress - Water 568400 7,677 Modical Services 6020 Building and System 565200 379,215 Animal Control 6045
Water 5920 Construction in Progress - Buildings 558000 Construction in Progress - Water 558400 7,677 Modical Services 6020 Building and System 555200 379,215 Animal Control 6045
Construction in Progress - Buildings 568000 Construction in Progress - Water 568400 7,677 Medical Services 6020 Building and System 565300 379,215 Animal Control 6045
Construction in Programs - Water 558400 7,677 Modical Services 6020 Building and System 555200 379,215 Animal Control 6045
Modural Services 6020 Building and System 565200 379,215 Animal Control 6045
Building and System 565260 379,215 Animal Control 6045
Animal Control 6045
Construction in Decement, H. Helman, Control, and Ann. Marchell, and
Construction in Progress - Buildings 558000 400,600 300,000 3
Programs for the Elderly 4115
Professional Spece Engineering 52000 150,029
Construction in Progress - Buildings 558000 87,500 800,000 800,000 8
Capital Outlay - Culture and Recreation 5855
Special Recreation Facilities 7090
Construction in Progress 558000 500,000 5
Rifle Rarger 7055
Building and System 515200 500,000 150,000 200,000 3
Transfers 63
Water 3023
Transfers to the West Tennice
Subdymon Fund 580364 24,103
Total Expenditures 5,511,133 2,750,000 5,100,000 2,300,000 2,3
Total Revenues VS Expenditures (2,798,606) (091,457) 60,000
Bezinning Fund Balance
Ending Fund Belance \$ 1,126,610 \$ 270,216 \$ 435,153 \$ 495,153 \$ 4

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Iberville Parish Council Plaquemine, Louisiana WD3 Line Extension Project DHH - 364

2019 Budget

			20	917 Actual	2(18 Orginial	20	18 Revised	20	19 Request	2	19 Budget
Revenues												
Use of Money and Property	TÓ											
Water		920										
Interest Electrings		461000	\$	34	\$	-	\$	-	5	*	\$	
Transform In	18											
Water	5	920										
Transfers from Capital												
Improvement Fond		485341		24,103								
Loan Proceeds	22											
Water	3	920										
Proceeds from General Long-												
Term Loans		481000		1,050,035		1,600,000		1,600,000	2	1,000,000	-	1,000,000
Total Revenues			_	1,074,172	_	1,600,000	_	1,600,000	_	1,000,000	_	1,000,000
Expenditores												
Capital Outlay - Health and Welfare	5854											
Water	5	920										
Construction in Progress - Build		568000				1,500,000		1,600,000		1,000,000		1,000,000
Costruction in Progress - Water		568400		1,084,187		THE STRENG		STORAGE STORAGE				101008-000
Total Espenditures			_	1,084,187	1	1,608,600	_	1,600,000	1	1,500,000	-	1,000,000
Total Revenues VS Expenditures				(10,015)								
Beginning Fund Balance			_	10,015	-	10,015	-	-	-		-	
Ending Fund Balance			5		5	10,015	5		ş		3	

Iberville Parish Council Plaquemine, Louisiana Iberville Industrial Park - 366 2019 Budget

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	20	17 Actual	201	8 Original	201	8 Revised	201	9 Request	201	9 Budget
Revenues Salo of Investments	5		s		s		4		s	
Total Revenues	2				-		_	-	_	
Expenditures										
construction in Progress							_	-	-	
Total Expenditures						-	_			
Total Revenues VS Expenditures						-				
Beginning Fund Balance	-	110,000		110,000	_	110,000	_	110,000		110,000
Ending Fund Balance	\$	110,000	5	110,000	5	110,000	5	110,000	5	110,000



Capital Projects Funds Budgetary Comments

REVENUES

Capital Improvement Fund:

General Sales and Use

Sales tax collections mainly fund The Capital Improvement Fund. Due to a decrease in collections from sales tax audits revenues decreased for 2018.

Utility Department Water Line Extension Project DHH:

General Sales and Use

The DHH loan funds this project.

EXPENDITURES

Capital Improvement Fund:

Buildings / Grounds / Plants

\$500,000 was budgeted for parking lot, parapet and courtyard repairs at courthouse in 2019.

Programs for Elderly - Construction in Progress

\$800,000 is budgeted in 2019 for the construction of a Senior Center in North Iberville.

Animal Control – Construction in Progress

\$300,000 is budgeted in 2019 for the construction and addition at Animal Control.

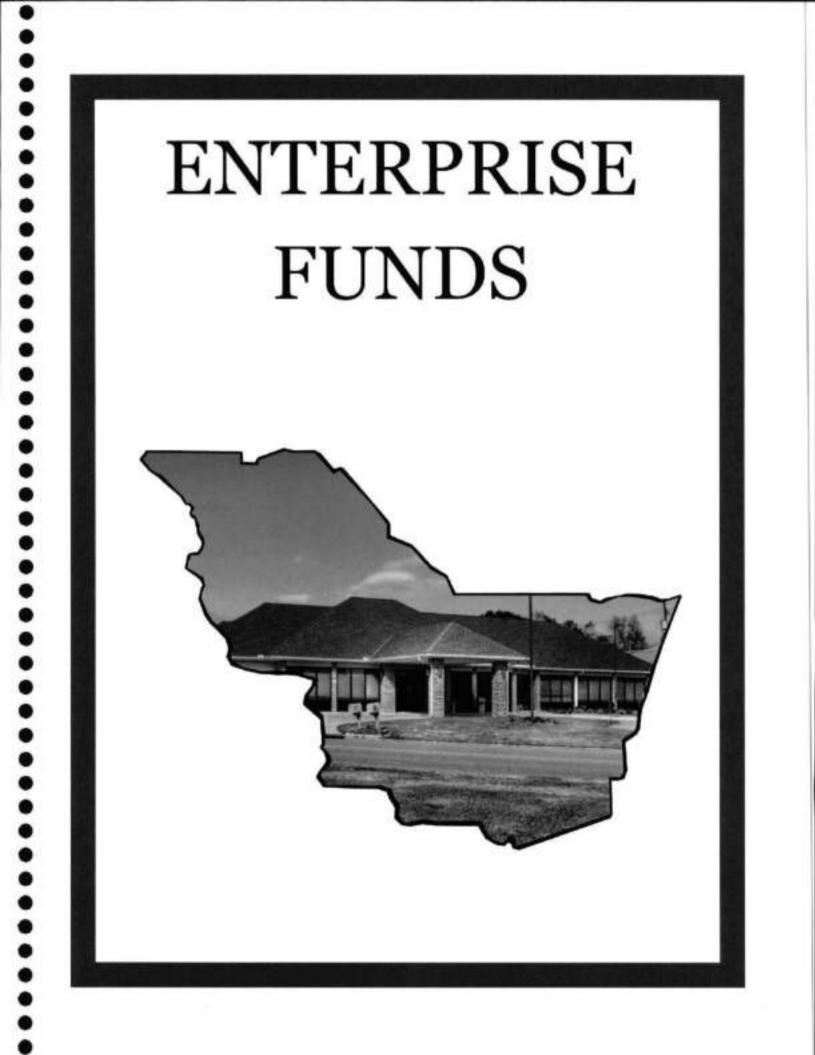
Rifle Range - Construction in Progress

\$200,000 is budgeted in 2019 for the completion of the rifle range.

Utility Department Line Extension Project DHH:

Construction in Progress

The Utility Department started the waterline enhancement project in 2015 and will continue into 2019. The waterline enhancements will take water straight from the water treatment facility and distribute to residents, therefore decreasing the costs of chemicals previously required to treat water coming from the wells.





Overview of Fund Structure - Enterprise Funds

OVERVIEW

Enterprise funds account for activities that are operated in a manner similar to private business enterprises and in which our intent is to recover costs primarily through user charges. The parish uses Enterprise Funds to provide services to the public at large. The departments which fall under this fund type are:

- The Ibenille Parish Sales/Use Tax Department is designated by the Iberville Parish Council for the purpose of administration, enforcement, and collection of taxes as imposed by the various agencies of the Parish of Iberville and Louisiana Revised Statutes. The cost of administration, enforcement, and collection of the taxes imposed is referred to as the Cost of Collection and shall be withheld from the funds collected prior to the distribution of funds to the taxing authorities.
- The Ibenville Parish Utility Department provides sewer, natural gas, and water to various areas in Iberville Parish except those areas serviced by the local municipalities. The Utility Department is self-supported by the sale of natural gas and water.

BUDGET HIGHLIGHTS

The Iberville Parish Sale/Use Tax Department sales tax projections for 2019 have slightly decreased due to continued due to flat sales tax collections.

The Ibenville Parish Utility Department continues to operate with a positive net income. The Utility Department used this net income to improve the utility system.

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Iberville Parish Council Plaquemine, Louisiana Sales Tax Department

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2019 Budget

	201	7 Acrual	201	8 Original	2018	Revised	2015	Request	201	9 Budget
evenues										
Sales Tax	5	785,728	\$	839,560	s	851,660	\$	875,360	\$	875,360
Occupational License				2,000						
Total Receipts		785,728		841,560	_	851,660		875,360	_	875,360
spenie										
Administrative Salaries		184,415		182,000		165,000		185,000		185,000
Retirement		22,417		25,000		25,000		25,000		25,000
Medicate		2,681		2,800		2,800		2,800		2,80
Health Insurance		28,750		30,000		30,000		30,000		30,00
Worker's Compensation		1,077		1,200		1,200		1,200		1,20
Upemployment Insurance		617		600		700		700		70
Employee Benefit - Life & Disability		360		360		360		360		36
Employee Benefit - Deferred		6,957		6,000	ñ.	7,500		7,500		7,50
Travels		60		300	8 -	300		500		50
Vehicle Expense		586		3,000	ŝ.	1,500		1,500		1,50
Mileage										
Lodging		675		1,000	Ŭ.	1,000		1,000		1,00
Meals				500	1	200		200		20
Postage		9,808		12,000	h.	11,000		11,000		11,00
Insurance (Bonds)		250		300	1	500		300		50
Rent - Office		9,600		9,600		9,600		9,600		9,60
Office Supplies		13,500		13,000	1	14,000		14,000		14,00
Telephone Expense		1,980		2,500	ŧ.	2,500		2,500		2,50
Professional Services Fees		4,228		4,000	1	4,500		4,500		4,50
Audit Fees		412,080		450,000	1	450,000		450,000		450,00
Accounting Fees		2,450		2,500	1	2,500		2,500		2,50
Bank Service Charges		3,526		3,500	1.	3,800		4,000		4,00
Legal Fees		48,592		70,000)	70,000		70,000		70,00
Uniforms		396		800) .	500		800		80
Seminars		1,075		1,200	×.	\$,200		1,200		1,20
Equipment Maintenance		662		1,500		1,500		1,500		1,56
Computer Service Agreement		12,018		12,500)	12,500		12,500		12,50
Auto Insummer				2,200	x.	2,200		2,200		2,2
Occupational License Expense				2,000)					
Publications										
Acquisition of Equipment		16,161				9,000		32,000	6	32,0
Miscellaneous Repairs										
Miscellaneous Expense		807		1,000		1,000		1,000		1,0
Total Disbursements	_	785,728		841,560		851,660		875,360		875,3
Total Receipts vs Diobussements										
Beginning Fund Balance					÷					
Ending Fund Balance	5		\$		- 5		5		5	

Iherville Parish Council Plaquemine, Louistana Utility Department 2019 Budger

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	2017 Actual	2018 Original	2018 Revited	2019 Request	2019 Budge
cicillità					
Natural Gas Office					
Residental Salas	\$ 1,237,471	5 1,400,900	\$ 1,400,000	5 1,400,000 5	1,400,000
Cummercial Sales	805,158	915,900	915,000	915,000	915,00
Industrial Siles	17,980	25,000	.25,000	30,000	30,00
Unfailed Gas Seles	62,067		10045705	1012003	0.000
	194,568	240,000	240,000	300,000	300,00
Prisons	16,424	22,000	22,000	25,000	25,00
Penaltics	5,094	5,000	5,000	6,000	6,00
Interest	5889.35	500	500	300	50
Bad Debt Recovery	7,440	10,000	10,000	11,000	11,00
Miscellaneous Charges	10,841	Saloo	29,000	20,000	20,00
Miscellaneous Income	10,045		1,000	1,000	1,00
Sale of Scrap Materials		1,000	1,000	. 1,000	3,00
Insurance Proceeds	100000				
Permion Exp Income	8,077				
Transfer In	35,232				
Proceeds from Sale of Assets	17,128				212/10/22
Total Gas Service	2,415,479	2,668,500	2,638,501	2,7(8,90)	2,708,51
Intracoastal Water System (WAS)					
Sale of Scrap Materia's	210		500	500	50
Sales to Georgia Gulf	55,468	110,000	110,000	110,000	110,0
Service Charges	5,200	20,000	20,000	15,000	15,00
Multi-Residential	40,058	48,000	48,000	48,000	44,00
Residential	638,529	1,300,000	1,300,000	1,300,000	1,500,00
Commercial	153,028	200,000	200,000	200,000	200,00
Penalties	12,368	25,000	25,000	25,000	25,00
Innunit Income	416	1,500	1,500	2,000	2,00
Miscellancous Income	307	5,000	3,000	2,500	2,00
Bud Delz Recovery		100	100	500	5
Water District #3 Service Lines	5,765				
Water District #3 Maintenance	18,776				
	131,880				
Water District #3 Management Fors	1,075				
Water District #3 Reconnect From	4,080				
Peniton Exp Income	-	-			
Refund of Expenditures WD3 Total Water Service		1,709,660		1,7513,000	1,708,57
Sewer		100	100	100	1
Misoellaneous					
All Sewer Areas	234,913			235,000	255,00
Interest	77		100	500	-58
Transfor to Watar Dist. No. 3		*		-	
Total Sewer	214,991	240,200	240,200	235,600	235.6
Elighway, 1148					
Residential Silve	77,952	90,000	90,000	90,000	90,0
Commercial Sales	47, 998	-06,000	30,000	50,000	50,0
Industrial Sales	12,777	15,000	15,000	15,000	15,0

Iberville Parish Council Plaquemine, Louisiana Utility Department 2019 Budget

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Function 542 Misedlaceous Revenue 1,703 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000	2017.Actual	201# Original	2018 Revited	2019 Request	2019 Budgt
Unliked Revenue 542 Macellaceous Revenue 1,703 4,000 4,000 4,000 Safe Dinking Water Itel Revenue 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 140,500 <td>1,050</td> <td>1,500</td> <td>1,500</td> <td>1,500</td> <td>1,50</td>	1,050	1,500	1,500	1,500	1,50
Miscellanous Revenue 1,703 4,000 4,000 4,000 Miscellanous Income Sin Dinking Water 1 156,500 120,300 160,500 120 Red Date Recovery	562				
Micellations freeme Safe Dinking Water Image: Construction of the safe of	1,703	4,000	4,000	4,000	4.00
Safe Dinking Water Total Highway 1148 141,442 156,550 140,500 160 Nonth Ibenülz Water Popenty Tax 1 1000 1,000 1,000 160 160 Nonth Ibenülz Water 42 1000 1,000 1,000 145,000 145,000 146,000 146 Genemerical Sales 142,668 145,000 145,000 146,000 146 Genemerical Sales 14,096 1,230 1,200 1,200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1	10	10			
Bad Debe Recovery					
Total Highway 1148 141,442 156,500 140,300 160,500 160,500 160,500 160,500 160,500 160,500 160,500 160,500 160,500 160,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 146,500 140,500 150 Commercial Sales 11,207 13,000 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200,200 2,200 2,400 2,200			-		
Progeny Tax 42 Cher Sile 1,000 1,000 1,000 Residential Siles 142,668 145,000 145,000 145,000 Municipal Sales 11,207 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 14,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,00,000 12,00 12,00,000 12,00,000 12,00 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000	141,442	156,500	140,500	160,500	- 160,50
Progeny Tax 42 Chu She 1,000 1,000 1,000 Residential Sales 142,668 145,000 145,000 145,000 Municipal Sales 11,207 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 14,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,00,000 12,00 12,00,000 12,00,000 12,00 12,00,000 12,00,000 12,00 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000 12,00,000					
Other Sales 1,000 1,000 1,000 Reidential Sales 142,648 145,000 145,000 145,000 145,000 145,000 145,000 145,000 145,000 145,000 145,000 145,000 145,000 145,000 145,000 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1	42				
Residential Siles 142,668 145,000 145,000 145,000 145,000 145,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,00 15,00,00 15,00,00 15,00,00 15,00,00 15,00,00 15,00,00 15,00,00 15,00,00 15,00,00 15,00,00 <td></td> <td>1,000</td> <td>1,000</td> <td>1,000</td> <td>1,00</td>		1,000	1,000	1,000	1,00
Commercial Sales 11,207 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 14,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 <	142,668	145,000	145,000	145,000	145,00
Solution control 86,019 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 95,000 90,000 120,000 350 95,000 90,000 120,000 350 90,000 120,000 120,000 120,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 20,000 22,000 22,000 22,000 22,000 22,000 <t< td=""><td>11,207</td><td>13,000</td><td>13,000</td><td>13,000</td><td>13,00</td></t<>	11,207	13,000	13,000	13,000	13,00
httms/picture 1,066 1,290 1,200 1,200 Unbilled Recentar (1,872) 1,000 1,000 1,000 Misrefliancous Recense 1,014 2,000 2,000 1,000 Safe Design Water 0 - - - - Bid Debt Recenser 0 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -					95,00
Control (1.872) Miscellaneous Recense 1,018 2,000 2,000 1,000 Niscellaneous Recense 150					1,20
Miscellaneous Reconse 1,018 2,000 2,000 1,000 Miscellaneous Income 150		10775	10000	1010200	11-3
Miscellaceous Income 150 Safe Decking Water 0 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -		2.000	2,000	1,000	1,00
Automations 0 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td< td=""><td>1202000</td><td></td><td>000000</td><td>/http://</td><td>1.453</td></td<>	1202000		000000	/http://	1.453
Bad Debt Recovery 0 - - - Tond North Berrille Water 200,517 257,200 256,200 256 East Incertile Water 488,705 505,000 500,000 500,000 500 Commencial Sales 448,705 505,000 500,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 20,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 20,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000	120				
Definition of the second sec	a				
East December Water Residenmal Sales 488,705 505,000 500,000 500,000 500 Commencial Sales 1,120,264 1,200,000 1,200,000 1,200,000 40,000 40 Penalnics 41,399 35,000 40,000 40,000 40 40,000 40 Urbhiled Revenue (1,287) 20,000 20,000 27,000 2 20,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000		257.200		256,200	256,20
Resideminal Sales 488,705 505,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 24,000 27,000 22,000 24,000 27,000 22,000 24,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 <th< td=""><td></td><td>#37Jann</td><td>and being</td><td>automation .</td><td>#101,44</td></th<>		#37Jann	and being	automation .	#101,44
Incommencial Sales 1,130,764 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 27,000 22,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000					
Main Section 41,599 35,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 2					500,00
Unbilled Revenue (1,282) Service Charges 15,210 20,000 22,000 22,000 2 Lause of Lines 600 2,400 1,600 2,400 2 Mireclineous Revenue 1,560 1,000 1,000 3,000 3 Mireclineous Revenue 4,654 500 500 500 500 Property Tas 13	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	11 Mar 8 States C	1	A STREET	1,200,00
Service Charges 15,210 20,000 20,000 27,000 2 Lasse of Lases 000 2,400 2,400 2,400 2 Miscellaneous Revenue 1,560 1,000 1,000 5,000 3 Miscellaneous Revenue 4,654 500 500 500 500 Property Tas 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15		35,000	40,000	40,000	40,00
Server Charges 600 2,400 2,600 2,400 3,000 Miscellaneous Revenue 1,560 1,000 1,000 3,000 3 Miscellaneous Revenue 4,654 500 500 500 Property Tas 15 15 15 16 16 17 17 16 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17	(1,287)				
Miscellaneous Revenue 1,560 1,000 1,000 5,000 Miscellaneous Revenue 4,654 500 500 Property Tas 13 13 Intexest 106 500 500 Retirent of Expenditures	15,210	20,000			27,00
Miccellaneous Accenter Miccellaneous Income Property Tas Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Intere	600	2,400	2,400	2,400	2,40
International freeman 15 Property Tas 10 500 500 500 Internat of Expenditures	1,500	1,000	1,000	5,000	3,00
Interest 106 500 500 500 Refund of Expendences 106 500 500 Total Hast Iberville Water 1,710,611 1,763,900 1,764,400 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,774,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,764,470 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770 1,770	4,654		500	500	50
Interest 106 500 500 500 Refund of Expenditures <u>104 East Dervile Water</u> <u>1,210,611</u> <u>1,763,500</u> <u>1,764,400</u> <u>1,773,400</u> <u>1,410,00</u> <u>1,410</u> <u></u>	15				
Total East Ibereille Water 1,210,611 1,763,900 1,764,400 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460		500	500	500	508
Total East Ibereille Water 1,210,611 1,763,900 1,764,400 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,773,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460 1,774,460	39,440				
Federal Grants Contributed Capital Meter Deposit Miseclaneous Revenue Meter Deposits Interest AT&T Timafer to AT&T Total Other Revenues 11,410. Total Other Revenues		1,763,960	1,764,400	1,773,460	1,775,40
Concidented Capital Meter Deposit Miscellazeous Revenue Merer Deposits Interest AT&C* 11,410.00 Transfer to AT&C*					
Meter Deposit Miscellaneous Revenue Merer Deposits Toterest AT&T 11,410:00 Transfer to AT&T					
Meter Deposit Misevilaneous Revenue Meter Deposits Interest AT&T 11,410:00 Transfer to AT&T Total Othur Revenues11,410					
Merer Deposits Interest AT&T 11,410:00 Transfer to AT&T Total Othur Revenues 11,410.					
AT&T 11,410.00 Transfer to AT&T Total Othur Revenues 11,410.					
Transfer to AT&T Total Othur Revenues11,410	11,410.00				
Total Othur Revenues 11,410,					
	11,410.			4	
til Revenues 5,825,410 6,755,900 6,770,900 6,837,200 6,83	5,825,410	6.795,900	6,770,900	6,837,200	6,837,20
nal Revenues		1,050 562 1,703 1,703 42 141,442 42 142,668 11,207 86,019 1,096 (1,872) 1,096 (1,872) 1,096 (1,872) 1,018 150 0 2,90,517 488,705 1,130,364 41,399 (1,282) 15,210 00 1,560 4,654 15 105 15,210 0,000 1,560 4,654 15 105 15,210 0,000 1,560 4,654 15 105 15,210 0,000 1,560 4,654 15 105 15,210 0,000 1,560 4,654 15 105 15,210 0,000 1,560 4,654 15 105 15,210 0,000 1,510 1,710,011	1,050 1,560 562 1,703 4,000 411,442 156,509 42 1,000 142,668 145,000 142,668 145,000 142,668 145,000 1,096 1,200 1,096 1,200 1,096 1,200 1,096 1,200 1,098 2,000 1,098 2,000 1,090 2,000 488,705 505,000 1,120,264 1,200,000 41,399 35,000 1,120,264 1,200,000 41,599 35,000 1,120,264 1,200,000 41,599 35,000 1,560 1,000 4,654 13 500 1,210,611 1,263,960 11,410,00 11,410,00	1,050 1,500 1,500 562 1,703 4,000 4,000 11,41,442 156,500 120,500 142,668 145,000 145,000 142,668 145,000 145,000 142,668 145,000 15,000 1,096 1,200 95,000 95,000 1,096 1,200 1,200 1,018 2,000 2,000 1,018 2,000 2,000 1,018 2,000 1,200,000 1,100 1,200,000 1,200,000 41,599 35,000 40,000 1,500 1,000 1,200,000 41,599 35,000 40,000 1,500 1,000 1,200,000 1,500 1,000 1,200,000 1,500 1,000 1,000 1,500 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,0	1,050 1,500 1,500 1,500 1,500 562 1,000 4,000 4,000 1,105 4,000 4,000 4,000 42 1,000 1,000 1,000 142,668 145,000 15,000 140,500 1,007 13,000 13,000 13,000 1,096 1,299 1,200 1,200 1,096 1,299 1,200 1,200 1,096 1,299 1,200 1,200 1,096 1,299 1,200 1,200 1,096 1,299 1,200 1,000 1,097 1,000 2,000 2,000 1,098 2,000 2,000 1,000 1,099 35,000 40,000 40,000 1,1,000 2,400 2,000 2,000 1,200 1,200 3,000 3,000 1,310 1,300 1,300 5,00 15,210 20,000 2,000 2,400

Iberville Parish Council Plaquemine, Louisiana Utility Department 2019 Budget

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	2017 Actual	2018 Original	3018 Revised	2010 Request	3019 Budg
spendises					
Natural Gas					
Administrative Soluries					
Field Salaries	408,791	575,000	415,000	415,000	+15,0
Clerical Salarises	179,417	178,000	296,000	190,000	190;0
Fringe Benefits	258,895	266,000	200,000	265,000	265,0
Unemployment Insummer	3,058	4,000	4,000	4,000	4,0
Drug Sereening & Medical	1,090	2,500	2,500	2,500	2,5
Durs and Subscriptions	512	750	750	750	
Publication	.553	2,000	2,000	2,000	2.6
Unikitor Expense	1.0000	7,300			
	41,214	45,000	45,000	42,000	42,4
Postage 1 W	13,280	16,000	\$6,000	18,000	18.0
Phoees and Pagers	2,990	4,000	4,000	4,000	4
LA One Call	1,859	10,000	10,000	10,000	10,0
Equipment Restal	1,975	1,000	2,600	2,600	2/
Service Charges		CLASS CONTRACT	15,000	111,0003	101
Building and Maintenance Supplies	5,134	15,000		- L M. (1997)	
Michnersarize of Mains	6,962	15,000	15,000	10,000	10,0
Cathodic Protection	29,962	30,000	30,000	30,000	
Cathodic Protection Utilities	4,023	4,500	4,560	4,500	43
Maintenace of Meters	9,192	35,000	35,000	35,000	3位)
Field Equipment Maintenance	7,907	20,000	20,000	15,000	15)
Machine Maintenson	14,767	15,000	\$5,000	15,000	15,
Computer Libense	2,896	20,000	20,000	20,000	20)
Professional Fees	25,978	50,000	50,000	50,000	50,
Servitudes and Recordings	728	1,500	1,500	1,500	1.5
Field Ster Elspense	451	800	800	900	1.22
Woday's Compnutation	19,377	22,000	22,000	22,000	22)
Incorance	154,105	137,000	137,000	137,000	137/
Office Supplies	6,688	12,000	12,000	10,000	t0,
Computer Supplins	3,848	15,000	15,000	9,000	9/
Safety Equipment	2,992	2,500	2,500	3,000	3,
Uniforme	22,192	22,000	22,000	25,000	25,
Clas & Vehiele Maintenace	37,905	60,000	60,000	60,000	60,1
Miscellaneous Field Sopplies	98,363	65,000	65,000	79,000	70,1
Small Tools	12,570	11,000	11,000	11,000	11,
Natural Gas Purchase for Resale	790,998	900,000	900,000	900,000	900,
Seminar Training	13,247	9,000	9,000	\$4,000	14,
Depreciation	254,563	255,000	260,000	260,000	260,
Amortization Expanse	2,400	2,400	2,400	2,400	2,
Tux on Service Lines	4,919	7,000	7,000	6,000	6.)
Miscillatious Expense	3,601	1,500	1,500	1,500	1,
Bad Debt Expense	15,243	50,030	10,003	10,000	10,
Transfer Out	1.11	100/100/			
Gas Leak Survey	10,575	15,000	15,000	23,000	20)
Loss on Disposed of Fixed Assets	213		-	-	
Total Nata		2,618,750	2,710,050	2,738,550	2,708,5

Iberville Parish Council Plaquemine, Louisiana Utility Department 2019 Budget

	2017 Actual	2018 Original	2018 Revived	2019 Request	2019 Bodge
Sewer					
Salary Expense	89,778	95,000	95,000	90,000	90,00
Vehicle Expense	9,776	10,000	10,000	30,000	10,00
Materials	4,151	5,000	5,000	5,000	5,00
All Sewer Areas	240,852	300,000	300,000	275,000	275,00
Loss on Disposal	725				
Miscellurieous Expense	(1557)	500	500	500	50
Telementy	11,188	11,250	11,250	11,500	11,50
Depreciation	36,286	42,000	42,000	40,000	40,00
Sad Deht Experiat	12/00/250	5,000	5,000	5,000	5,00
Sailding Maintonance Sewer	350	3,000	3,000	1,500	1.50
Professional Fees	91,322	30,000	30,000	25,000	25,00
Tutal Sev		301,750	501,750	463,500	463.50
Highway 1148 Water Pucchased	38,477	46,000	40,000	40,000	40,00
Diffice Supplies	dia tra	500	500	500	54
Temputer Supplies		1000	00010	00000	10
isfe Drinking Water	1,642	3,000	3,000	2,500	2,9
Field Supplies	30,775	35,000	35,000	32,000	32,0
Depreciation	30,113	1,000	1,000	1,000	1.0
Water Testing		1,000	4,000	1/10/10	
Yum & Subscriptions	626	700	700	706	
*ablications	0.20	100		100	
fervinide & Recordings	1,624	5,000	5,000	5,000	5,0
fad Debt Espensi	8,04.04	3,000	34900	3000	3,0
Materiola Miscellaraconta		500	500	500	3
		300	300	290	
fostage Total Highway 11	148 73,144	85,700	85,700	82,200	82,2
Innacounti Water System (WAS)					
Cased (The Second Provide Prov	100000000000000000000000000000000000000	4500 0000	325,600	300,000	300,0
Hald Manufations Walkered	347 (191	- ACT 16.81		100 March 100 Ma	
	347,091	325,000	35,000	35,000	35.0
Jeneal Sidaries	33,995	35,000	.35,000	35,000	
Jeneal Solution Tringe Benefits	33,995 198,300	35,000 70,000	110,000	115,000	115,0
Jeneal Sidarios Voige Benefits Jueroployment Insurance	33,995 198,300 1,088	35,000	10,000 1,500	115,000 2,500	115,0
Jeneal Sidanes Tenge Benefits Intemployment Instantic Just and Subscriptions	33,995 108,300 1,088 309	35,000 76,000 1,300	110,000 1,500 500	115,000 2,500 500	115,0 , 2,5 5
Jeneal Salaries Fringe Benefits Journaployment Insurance Sairs and Sabwerptions Publications	33,995 108,300 1,088 300 754	35,000 70,000 1,500 1,000	110,000 1,500 500 1,003	115,000 2,500 500 1,500	115,0 , 2,5 3 1,5
Jeneal Salaries Fringe Benefits Journployment Insurance Dues and Sabwerptions Publications Julifications	33,995 108,500 1,088 300 754 42,05	35,000 70,000 1,500 1,000 75,000	110,000 1,500 500 1,000 75,000	115,000 2,500 500 1,500 75,000	115,0 2,9 3 1,5 75,0
Jeneal Salaries Fringe Benefits Journployment Insurance Dues and Sabwerptions Publications Unifications Postage	33,995 108,300 1,088 300 754 42,005 24,991	35,000 70,000 1,500 1,000 75,000 25,000	E10,000 1,500 500 1,000 75,000 25,000	115,000 2,500 1,500 75,000 26,000	115,0 , 2,5 3 1,5 75,0 26,0
Jeneral Sularies Fringer Benefits Journployment Insurance Dust and Subscriptions Publications Utilities Postage Felephone and Pager Expense	33,995 108,300 1,088 300 754 42,005 24,901 2,863	35,000 70,000 1,500 1,000 75,000	110,000 1,500 500 1,000 75,000	115,000 2,500 500 1,500 75,000	115,0 , 2,5 3 1,5 75,0 26,0
Seneal Salaries Fringe Benefits Journployment Insurance Dues and Subscriptions Publications Utilities Postage Felephone and Pager Expense Louisura One Call	33,995 108,300 1,088 300 754 42,005 24,901 2,863 197	35,000 70,000 1,500 1,000 75,000 25,000 5,000	F10,000 1,500 1,000 75,000 25,000 6,000	115,000 2,500 500 1,500 75,000 26,000 6,000	115,0 2,5 3 1,5 75,0 26,0 6,0
Jeneral Salarien Fringet Benefits Jouen and Subscriptions Publications Utilities Postage Felephorse and Pager Expense Jouenana Over Call Equipment Resital	33,995 108,300 1,088 309 754 42,005 24,991 2,863 197 5,075	35,000 70,000 1,500 1,600 75,000 25,000 5,000 20,000	F10,000 1,500 1,003 75,000 25,000 6,000 20,000	115,000 2,500 500 1,500 75,000 26,000 6,000	115,0 2,5 1,5 75,0 26,0 6,0
Sencal Salaries Tringer Benefits Intemployment Instance Som and Subscriptions Publications Initian Postuge Telephone and Pager Expense rotinana One Call Squipment Restal tange of Land	33,995 108,300 1,088 309 754 42,005 24,991 2,863 197 5,075 272	35,000 70,000 1,500 75,000 25,000 5,000 20,000 500	F10,000 1,500 1,000 75,000 25,000 6,000 20,000 500	115,000 2,500 500 1,500 25,000 6,000 500 30,000	115,0 , 2,5 1,5 75,0 26,0 6,0 10,0 5
Sencal Salaries Tringer Henefits Intemployment: Instance Som and Subscriptions Publications Julifies Postage Telephone and Pager Expense manuana Ove Call Squipment: Rental anse of Land Replace and Maintenance	33,995 108,300 1,088 300 754 42,005 24,991 2,863 197 5,075 272 07,585	35,000 70,000 1,500 75,000 25,000 5,000 20,000 500 160,000	F10,000 1,500 1,003 75,000 25,000 6,000 20,000 500 500	115,000 2,500 500 75,000 26,000 6,000 500 500 500 500	115,0 , 2,5 1,5 75,0 26,0 6,0 10,0 5 160,0
Seneal Salaries Visign Benefits Intemployment Instance Som and Subscriptions Publications Unifies Votage Velophone and Pager Expense maintain Ove Call Squipment Rental June of Land Replace and Maintenance Selementy Expense	33,995 108,300 1,088 300 754 42,005 24,991 2,863 197 5,075 272 07,585 11,250	35,000 70,000 1,500 75,000 25,000 5,000 20,000 500 160,000 15,000	F10,000 1,500 1,000 75,000 25,000 6,000 20,000 500 160,000 15,000	115,000 2,500 500 75,000 26,000 6,000 500 500 500 16,000	115,0 , 2,5 1,5 75,0 26,0 6,0 10,0 5 160,0 15,0
Serieal Salaries Tringer Henefitts Intemployment: Instance Sons and Subscriptions Publications Unifiem Postage Pelephone and Pager Expense maintain One Call Squipment: Rental anne of Land Septient and Maintenance Pelematry Expense Professional Services	33,995 108,300 1,088 300 754 42,005 24,991 2,863 197 5,075 272 07,585	35,000 70,000 1,500 75,000 25,000 5,000 20,000 500 160,000 15,000 25,000	F10,000 1,500 1,000 75,000 25,000 6,000 20,000 500 160,000 15,000 25,000	115,000 2,500 500 75,000 6,000 6,000 70,000 500 160,000 15,000 18,000	115,0 2,5 1,5 75,0 25,0 6,0 10,0 5 16,0,0 15,0 18,0
Serveni Salaries Singet Henefits Interoployment Instance Sons and Subscriptions Aublications Julifies Songe Pelephone and Pager Expense containa One Call Squipment Rental came of Land Replace and Maintenance Selectarity Expense Professional Services Servitudes and Recordings	33,995 108,500 1,088 509 754 42,005 24,991 2,863 197 5,075 273 67,585 11,250 9,979	35,000 70,000 1,500 75,000 25,000 5,000 20,000 500 160,000 15,000 25,000 150,000 150,000	F10,000 1,500 1,000 75,000 25,000 6,000 20,000 500 160,000 15,000 15,000 15,000 100	115,000 2,500 500 75,000 6,000 70,000 500 500 500 160,000 15,000 15,000 160,000	115,0 2,5 1,5 75,0 26,0 6,0 10,0 5 100,0 15,0 18,0 1,0
Serieal Salaries Singer Benefits Dueroployment Insurance Data and Subscriptions Publications Unifies Postage Pelephone and Pager Expense Louinana Over Call Equipment Revital Lease of Land Replace and Maintenance Felementy Expense Professional Services Servitudes and Recordings Workers Componention	33,995 108,500 1,088 500 754 42,005 24,991 2,863 197 5,075 273 67,585 11,250 9,979 12,131	35,000 70,000 1,500 75,000 25,000 5,000 20,000 500 160,000 15,000 160,000	F10,000 1,500 1,000 75,000 25,000 6,000 20,000 500 160,000 15,000 15,000 100 20,000	115,000 2,500 500 75,000 6,000 6,000 70,000 500 160,000 15,000 15,000 15,000 15,000 15,000 15,000	115,0 , 2,5 1,5 75,0 26,0 6,0 10,0 5 160,0 15,0 18,0 10,0 20,0
Serical Salaries Singet Benefits Discriptoyment Insurance Sons and Subscriptions Publications Uniform Postage Pelephone and Pager Expense Louinana Over Call Register and Maintenance Selectional Services Servitudes and Recordings Workens Componention Insurance	33,995 108,500 1,088 500 754 42,005 24,991 2,863 197 5,075 272 67,585 11,250 0,979 12,131 36,602	35,000 70,000 1,500 75,000 25,000 5,000 20,000 500 160,000 15,000 25,000 150,000 150,000	F10,000 1,500 1,000 75,000 25,000 6,000 20,000 500 160,000 15,000 15,000 15,000 100	115,000 2,500 500 75,000 26,000 6,000 70,000 500 500 15,000 15,000 15,000 15,000 1,000 50,000	115,0 2,5 1,5 75,0 26,0 10,0 5 160,0 15,0 16,0 15,0 18,0 20,0 50,0
Serieal Salaries Singet Benefits Discriptoyment Insurance Data and Subscriptions Publications Unifies Postage Pelephone and Pager Expense Louinana Over Call Squipment Revital Lease of Land Replace and Maintenance Selectional Services Servitudes and Recordings Workens Componention Inserance Office Supplies	33,995 108,500 1,088 500 754 42,005 24,991 2,863 197 5,075 272 67,585 11,250 9,979 12,131 36,602 578	35,000 70,000 1,500 75,000 25,000 5,000 20,000 500 160,000 15,000 25,000 15,000 16,000 66,000	110,000 1,500 500 15,000 25,000 6,000 20,000 500 160,000 15,000 25,000 100 20,000 100 20,000	115,000 2,500 500 75,000 26,000 6,000 70,000 500 500 160,000 15,000 1,000 1,000 50,000 50,000 1,000	115,0 , 2,5 1,5 75,0 26,0 6,0 10,0 5 160,0 15,0 18,0 19,0 19,0 19,0 19,0 19,0 10,0 11,0 10,0 11,0 11
Clencal Saluries Fringe Benefits Discriptogeneni: Insurance Data and Subscriptions Publications Unifies Postage Telephone and Pager Expense Louinaria One-Call Equipment Resol Lense of Land Replace and Materienance Telementy Expense Professional Services Servibades and Recordings Workets Compensation Insurance Office Supplies Plant Supplies	33,995 108,500 1,088 3509 754 42,055 24,991 2,863 197 5,075 272 67,585 11,250 9,979 12,131 36,602 578 19,579	35,000 70,000 1,500 75,000 25,000 5,000 20,000 500 160,000 15,000 25,000 160,000 16,000 68,000 45,000	110,000 1,500 500 1,000 25,000 6,000 20,000 500 160,000 15,000 25,000 100 20,000 45,000	115,000 2,500 500 75,000 26,000 6,000 70,000 500 500 160,000 15,000 1,000 1,000 50,000 50,000 1,000 30,000	35,0 115,0 2,5 1,5 25,0 25,0 25,0 5,0 10,0 10,0 15,0 15,0 15,0 10,0 15,0 10,0 15,0 10,0 15,0 10,0 10
Field Employee Salaries Clerical Salaries Pringe Benefits Uniemployment Insurance Dans and Subscriptions Publications Unifies Postage Telephone and Pager Expense Louinaria One Call Equipment Resols Lance of Land Replace and Materienance Telementy Expense Professional Services Servibades and Recordings Workets Compensation Universe Office Supplies Plant Supplies Water Testing Vehicle Supplies	33,995 108,500 1,088 500 754 42,005 24,991 2,863 197 5,075 272 67,585 11,250 9,979 12,131 36,602 578	35,000 70,000 1,500 75,000 25,000 5,000 20,000 500 160,000 15,000 25,000 15,000 16,000 66,000	110,000 1,500 500 15,000 25,000 6,000 20,000 500 160,000 15,000 25,000 100 20,000 100 20,000	115,000 2,500 500 75,000 26,000 6,000 70,000 500 500 160,000 15,000 1,000 1,000 50,000 50,000 1,000	115,0 , 2,5 1,5 75,0 26,0 10,0 5 160,0 15,0 18,0 19,0 19,0 30,0 1,0

Iberville Parish Council Plaqoemine, Locistana Utility Department 2019 Budget

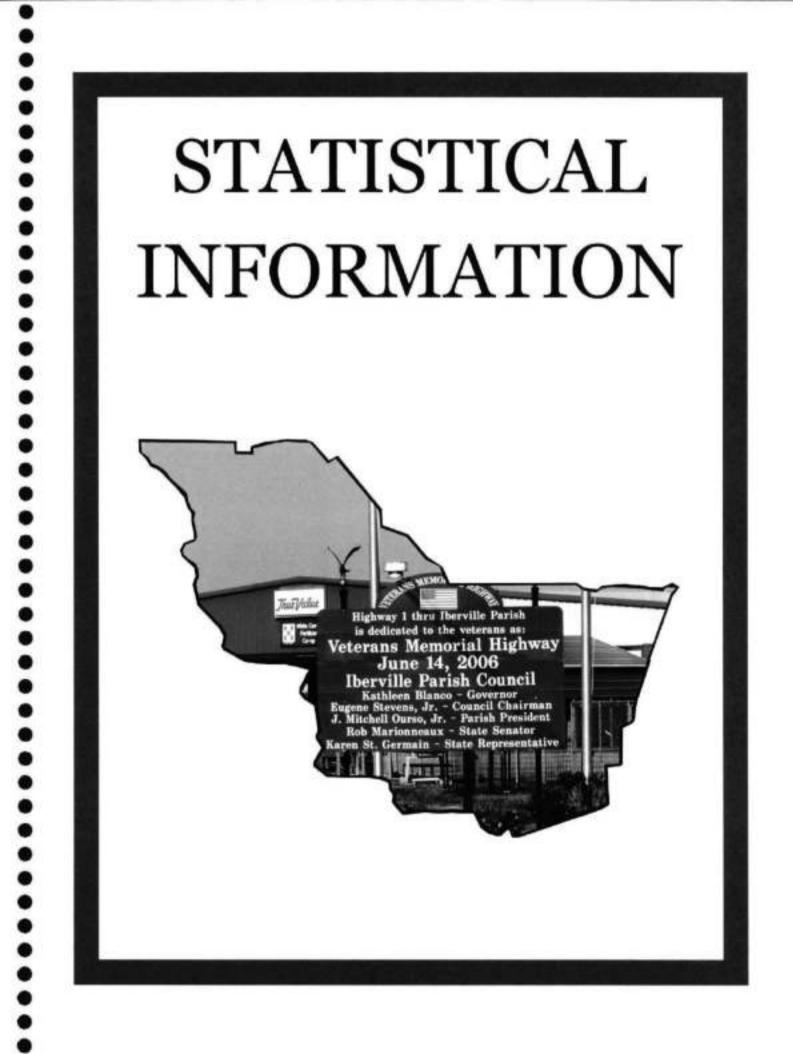
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-	2017 Actual	2018 Original	2018 Revited	2019 Request	2019 Budge
Miscellaneous Matorials & Supplies	43,656	40,003	40,000	45,000	45,000
Water Purchase for Resale	300	1,000	1.000	1,000	1,008
Seminar and Training Registration	1,785	5,000	5,000	5,000	5,000
Depreciation	197,791	305,000	305,000	305,000	305,000
License Permits and Tuses	380	5336	500	500	500
Water Treating Chemicale	189,335	220,003	220,000	220.000	220,000
Miscellaneous	165	3,000	3,000	3,000	3,000
Bod Deht Espenne	3	5.000	5,000	5,000	5,00
Teml Water	1,076,770	1,500,100	1,548,600	1,492,500	1,492,500
A.Y					
North Iberville Water					
Does & Subscriptions	2.27	5,225.7		100000	10.000
Publications	545	1,003	1,000	1,000	1,00
Utilities	16,449	22,000	22,000	22,000	22,000
Postage					
Repairs & Maintenance	44,817	57,002	57,900	50,003	30,00
Computer License					
Telemetry Expense	10,750	9,000	12,000	12,000	12,00
Professional Services		2,000	2,000	2,000	2,00
Field Size Collection:	112.	250	250	290	25
Insurance	\$4,032	16,000	16,000	16,000	16,00
Office Supplier		750	750	750	75
Computer Supplies					
Water Testing		1,500	1,500	1,000	1,000
Depreciation	98,693	126,906	126,000	115,000	115,00
Water Treating Clumicals	12,087	10,000	10,000	13,000	13,00
Monthamout	And other	500	500	500	50
Safe Drinking Water					22
Maerilaneous Materials & Supplier	2,236	2,500	2,500	2,500	2,50
Bad Delit Expense	1,855	1,000	1,000	1,000	1,00
Total North libersile Water	291,580	249,500	252,500	237,000	237,00
East Thernike Water			(2003)	12111	35/05
Clevical Salaries	61,451	60,000	63,000	66,000	65,000
Pringe Benefit#	15,138	15,000	13,000	17,000	17,00
Unemployment Insurance	210	1,000	1,000	1,000	1,00
Publications	626	1,000	1_300	1,000	1,00
Utiliden	34,242	35,000	35,000	37,000	37,00
Postage					
Telephane Expense	12,628	15,500	15,000	14,000	14,00
	188,193	187,000	190,000	190,000	190,00
Contract Operations			12,000	8,000	8,00
Letter and the second se	4,750	9,900	+ 4,0 8,01		
Service Charges	4,750 13,540	9,500 59,000	50,000	50,000	56,00
Service: Chargen Repoies and Maintenance					5.4654
Service Changes Repoirs and Maintenance Machine Maintenance & Service Contact	13,540	50,000	50,000	50,000	5.4654
Service Changes Repoirs and Maintenance Machine Maintenance & Service Connact Computer Lieuwe	13,540	50,000	50,000	50,000	1,00
Service Changen Repoies and Maintenance Machine Maintenance & Service Connact Computer License Telemetry Expense	13,540 893	50,000 1,000	\$0,500 1,000	50,000 1,000	1,00
Service Charges Repoies and Mainteninter Machine Maintenince & Service Connect Comparer Liectose Televinetry Expense Professional Services	13,540 893 6,000	50,000 1,000 8,000	50,000 1,000 6,000	50,000 1,000 6,000	1,00 6,00 15,00
Service Charges Reprise and Maintenance Machine Maintenance & Service Contact Computer Lieuxos Polymetry Expense Professional Services Wockers Compensation	11,540 893 6,000 9,594	50,000 1,000 8,000 40,000	50,000 1,000 6,000 20,000	50,000 1,000 6,000 15,000	1,00 6,00 15,00 30
Service: Charges Repoies and Mainteninter Machine: Maintenintee & Service: Contact Compares Litense Professional Services Workers: Compensation Instrumes	13,540 893 6,000 9,504 369 14,052	50,000 1,000 40,000 750 16,000	50,000 1,000 50,000 500 16,000 16,000	50,000 1,000 15,000 560 16,000	1,00 6,00 15,00 30 16,00
Service: Charges Reports and Mainteninter Machine: Maintenince & Service: Contact Compare: Lieuxse Professional Services Workers: Campentation Instrumes Office: Supplies	13,540 893 6,000 9,594 369	50,000 1,000 40,000 750	50,000 1,000 6,000 20,000 500	50,000 1,000 6,000 15,000 500	1,90 6,00 15,00 30 16,00
Service: Charges Reports and Mainteninion Machine: Mainteninice & Service: Connact Computer Lieuwe Professional Services Workers: Compensation Intennov Office: Supplies Computer Supplies	13,540 893 6,000 9,504 369 14,052 2,083	50,000 1,000 40,000 750 16,000 3,500	50,000 1,000 20,000 500 16,000 3,000	50,000 1,000 15,000 15,000 16,000 5,000	1,90 6,00 15,00 36,00 3,00
Contract Operations Service: Charges Repuies and Maintenance Machine: Maintenance & Service Connact Componer Lieuxse Televieny Expense Professional Services Workers Componention Innumore Office Supplies Computer Supplies Water Testing Mise, Materials & Supplies	13,540 893 6,000 9,504 369 14,052	50,000 1,000 40,000 750 16,000	50,000 1,000 50,000 500 16,000 16,000	50,000 1,000 15,000 560 16,000	36,00 1,00 15,00 36,00 36,00 3,00 2,00 2,50

Iherville Parish Council Plaquemine, Louteiana Utility Department 2019 Budget

	2017 Actual	2018 Original	2018 Revised	2019 Roquest	2019 Bodget
Depreciation	230,540	242,000	242,000	242,000	242,000
Buildings & Grounds	2,183	10,000	10,000	10,000	10,000
Debt Service Interest	8,341	8,258	8,700	8,700	8,700
Miscellanerom	1	1,000	1,000	1,000	1,000
Bad Debt Expense	246	3,002	3,000	3,000	3,000
Total East Iberville Water	1,559,607	1,670,450	1,655,000	1,653,700	1,653,700
Other Expenditures					
Building Maintenance Water Telemetry	813	2,000	1,000	1,000	1,000
AT&T Miscullationas	10000				
Transfer out to AT&T	18,047				
Meter Deposit Miscellaceous					
Transfer to Utility Department	33,292				
Mater Deposit Office Supplies				1.000	1 and
Building Maintenance Mise. Supplies Water	251	1,000	1,000	1,000	t,000
Principal				54,000	54,000
Inhorst .			T	55,000	35,000
Total Othe Expenditures	52,343	3,000.	2,000	91,000	91,000
Capital Expenditures					
Equipment			-000,000	400,000	400,000
Vehicles					
Sewer Repairs Descrytelle					
Building East Iberville					
Une Extensions				-	
Total Capital Reportations	b.	· · · · · ·	400,000	400.000	-800,000
otal Expenditures	5,900,979	6,649,250	7,156,600.	7,128,450	7,128,450
otal Revenues va. Expenditures	(75,569)	146,650	(385,700)	(291,250)	(291,250)
onenhuted Capital	150,237				
sectial Iterasi	7,265,608				
oginning Fund Balance	15,332,722	15,079,531	22,673,998	22,288,298	22,288,298



Iberville Parish History

Iberville was "discovered by French explorer Pierre LeMoyne, Sieur d'Iberville in 1699, but its rich delta soil and many waterways had been discovered by Indian tribes long before Iberville ever set foot here. While it was initially an agricultural area, Iberville has changed through the centuries to accommodate the changing times. The Parish has always had plenty of sugarcane and soybean fields, but through the years the hardwood timber industry, river commerce and now industrial development have been essential to a thriving parish economy.

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From the 1800's until the mid-1900's Louisiana produced more sugar than any other state in the nation, and Iberville, as the state's leading sugarcane producer, drew the name "Sweet Iberville". By the late 1800's Bayou Plaquemine, running through the heart of Iberville, became the most common route from the Mississippi River into the interior of Louisiana, and this water traffic brought a boom in the Parish's timber and sawmill industries and a variety of commercial establishments catering to travelers. It also resulted in the construction of the historic Plaquemine Lock.

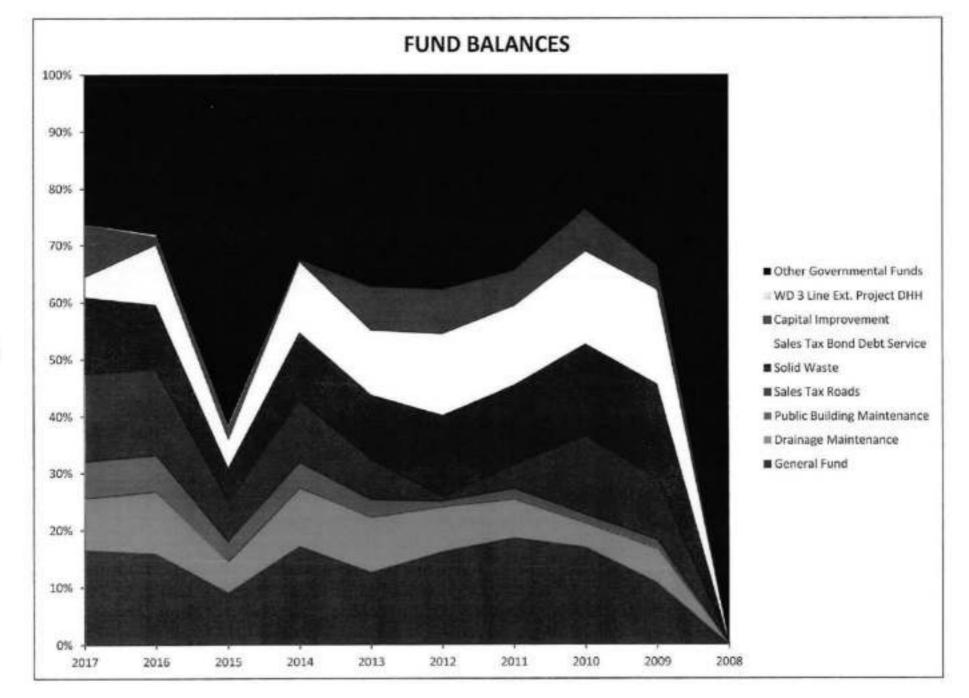
With the agricultural, timber, sawmill and water commerce industries powering the economy, Iberville prospered into the 1960's when the lock was finally closed, replaced by a bigger structure closer to Baton Rouge. However, by this time the chemical industry had realized the many advantages that Iberville offered with its access to the Mississippi River, interstate travel, electrical power and hard-working people. Today, the chemical and agriculture industries power the economy and exist in harmony with the tourism industry.

Iberville Parish Council

Plaquemine, Louisiana Famil Balances

								Fund Ba Last Ten Fis				Fisca	Ve							
		2017		2016		2015		2014		2013	-	2012		2011	-	2010	-	2399	-	2308
General Fundi												11/1/10/10								
Non Spendable Restricted		7,863 134,835	\$	973 129,377	\$	1,418 125,809	\$	392,436 139,230	\$	431,675 150,000	\$	455,917 150,000	\$	150,000	5	1	3		\$	
Unamigned Reserved		7,968,244		6,896,291				4,811,743		3,523,255		1,820,624		2,548,356		150,000		150,000		150,000
Unreserved	_		_		-	5,631,381	-		-		_		_		_	4,110,875	-	2,958,472	-	1,950,540
Total General Fund	5	8,110/942	5	7,038,641	5	5,758,606	5	5,543,599	5	4,174,928	5	2,425,641	5	2,998,356	5	4,260,875	1	3,108,472	<u>s</u>	2,100,540
Duainage Maintenance																				
Non Spendable	\$		\$		\$		-5	29,450	5	45,132	8	45,132	\$		\$		3		8	
Remised Unmerent		3,235,041		3,623,571		3,929,497		3,179,838		2,420,794	_	1,866,494		1,437,592	_	1,532,173		769,107	_	1,152,445
Total Dearage Maintenance	\$	3,235,041	5	3,623,571	5	3,929,497	5	3,209,288	5	2,465,926	\$	1,854,626	5	1,437,592	5	1,512,173		769,107	\$	1,152,445
Public Building Maintenunce																				
Non Spendable		216	5	79	5	25	\$	205,200	\$	216,700	\$	196,015	5		\$		5		5	1.7
Restricted		2,909,568		2,753,751		2,310,065	1.041	1,817,957		870,700		372,755		176,712						
Quieserved			-		-	0000003	-	NOR OTHER	1	12.000	-	10000	-	1.000 0000	-	410,183		2(8,294	-	514,504
Total Public Building Maintestance	8	2,809,784	2	2,753,830	5	2,310,094	1	2,023,157	5	3,087,400	5_	568,800	5	176,713	2	410,185	1	268,294	1	314,504
Sales Tax Roade																				
Non Spendahir	5	-	\$		ş	3,750	\$	29,500	ş	73,000	ş	75,647	\$		8		\$	1.00	\$	2
Committed				a line and		5,507,033		-		10.0750 Date:		1,331,576		176,712						
Restricted		5,509,030		6,590,270				4,222,792		2,635,347						1.005,841		2,555,738		2,124,739
Unexceved Teml Sales Tax Reads	1	5,509,030	1	6,590,270		5,510,785	÷	4,252,292	1	2,706,307	4	1,407,185	5	176,712	5	1,005,841	5	2,555,736	5	2,124,759
Terrat Sales 1 at Reads	2	3,309,030	-	0,300,230	-	3,310,103	-	distant's	-	4,790,007	-	4,400,400	-	L'OQU'SA	-	April 201	-	1000110	-	A14 4 121 37
Solid Wave																	1			
Nun Spendable	5		5		5		5	4,000	18	8,150	э.	35,345	+		8		5	12		
Renneted		6,857,895		5,745,452		4,131,751		3,470,754		2,878,621		2,159,263		2,655,495		3,300,129		2,978,814		3,268,565
Unreserved	-		100			10000	-	202114	1	Warra meta	10		-		5				-	
Total Solid Waster	<u>}_</u>	5,857,895	5	5,745,452	5	4,131,776	2	3,474,754	2	2,586,771	2	2,194,608	1.	2,655,495	2	3,316,129	2_	2,978,814	2	3,268,569
Parisbwide Water Operations SRF																				
Non Spindable																				
Restaurast																				
Committed	\$	15,863	5				\$		\$	3	5	1	\$	12	\$	7	5	-	\$	
Unnecoud	12.2	100000			120		2		-				-							
Total Paristrende Water Operations SR	3	15,863	3	-	3	-	2		1	-	2		1		2		-		2	

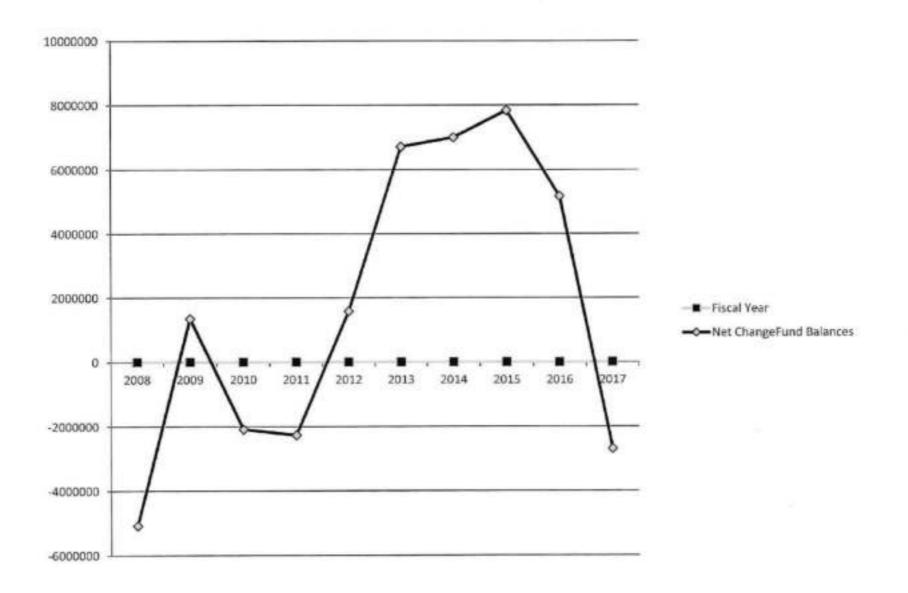
								Fund Ba	lane	DES										
	_	10117	-	2016	_	2015	- 73	Last Ten Fie 2014	cal	2013	-	Field 2012	l Ye	2011	_	2010	_	2009		2008
LA Recovery Authority		2012		270.0		421,3		1913		-		alle		-		-010		attac		ganter.
Non Spendable																				
Restricted Reserved Unreserved	5	73,012	5	8	5	906,854	5	100,005	8	27	5	-	5	21	5	27	\$	-	\$	
Total LA Recovery Authority	1	73,012	\$		5	98,854	5	100,009	5	- GF	5	<u>v</u>	5	<u> </u>	5	<u>R</u>	5	-	5	-
Siles Tax Bonil Debt Service																				
Non Spenddrie Restricted	5	3	\$	1,492,104	\$	1,538,215	5	1,505,390	\$	1,478,915		1,455,128	8	1,429,125	\$		\$		\$	5 0.22010
Reserved						-										1,404,410		1,349,719		843,010
Total Sales Tax Bond Delst Service	5		5	1,492,194	5	1,538,215	5	1,506,390	5	1,478.915	5	1,455,328	8	1,429,125	5	1,404,410	5	1,349,719	5	843,016
Capital Improvement																				
Non fipendable: Restricted	5	1,125,610	\$	3,925,216	5	3,822,996	5	3,026,767	5	3,028,190	\$	1,077,469	\$	#38,328	5		5		5	725,801
Unreserved	-	1 475 410	-	3,925,216	-	3,822,996	-	3,026,767	-	3,028,190	-	1,077,469	-	#38,328	-	1,038,680	-	2,966,620	-	725,807
Total Capital Impervement	-	1,126,610	5_	3,903,210	-	3,822,990	2	2000,701	-	3,628,190	-	Mar 1982	-	ning ter	-	170007000	-	16900000	-	74.5,007
WD 3 Line Extension Project DF01																				
Non Spendable Restricted	8		5	10,015	-	×	5		\$		1	-	-5		÷		5		5	
Unreserved	-		-	10.015	-		-	-			-				-					
Total WD3 Line Ext Project DHH	-		-	10,015	2		-		-		-		1				-		-	
Other Governmental Funds Non Speciable			\$	-	5	5,920	5		5		3		3	-	3		5	+	5	
Rostricted Committed Ampred	3	16,405,223 772,668		7,061,529 3,176,058		28,233,281 2,559,743		6,898,567 1,012,855		6,347,342 850,601		4,451,531 2,546,097		4,211,581 655,912 179,675						
Unassigned Reserved Debt service funds						5,631,381								2,948,965						
Unnserved fur: Debt sorvice funds Sportal sevence funds																1,094,470		2,649,608		2,134,23
Capital project funds			-		-			-		14 2 14 15 17	-	Too and	-		-	425,845	-	1,242,855	-	1,745,62
Toni Other Governmental Pacala	5	11,177,891	5	10,237,597	5	36,430,331	5_	7,911,422	5	7,197,943	5	6,997,628	5	7,895,533	5	4,347,087	1	6,587,033	5	7,019,231



Iberville Parish Council Pisparnine, Louisiana Governmental Funds - Changes in Fund Balances Law Ten Fiscal Years

2017 28,870,218 5 588,991 3,522,720 2,451,116 255,155 3,406,916 2,280,766 	2016 31,825,389 \$ 500,500 4,512,093 2,200,578 46,700 3,226,142 2,277,269 234,407 44,828,572	2015 26,535,064 568,977 7,305,198 2,059,141 26,582 2,670,268 3,913,684 2,056,795 347,372 45,902,179	2014 8 25,480,808 596,733 33,612,733 535,736 28,950 3,154,291 2,109,471 2,109,471	2013 5 25,446,395 387,777 10,562,387 531,996 24,343 2,549,507 2,138,240	9,	253,000 \$ 395,272 028,857 490,212 36,285 612,278	2011 19,872,597 5 508,383 9,540,661 509,509 48,285 1,574,327	2010 25,475,106 \$ 502,745 7,663,638 477,572 73,674 1,546,840	2082 19,943,819 376,554 9,149,359 496,568 115,605 1,909,704	2005 \$ 17,466,818 375,264 9,685,906 500,962 279,149 1,553,733
588,991 3,522,220 2,451,110 206,155 3,406,916 2,280,766 95,441	500,500 4,512,093 2,290,578 46,700 3,226,142 2,277,260 - 234,407	308,077 7,905,198 2,099,141 26,582 2,670,268 3,913,084 2,036,793 247,372	596,733 52,612,733 535,736 28,950 3,154,291 2,109,471	387,777 10,562,387 531,996 24,343 2,549,307	9,	395,272 (28,857 490,212 36,285 (612,27)	508,383 9,640,661 309,309 48,285	322,745 7,663,638 477,572 75,674	376,554 9,149,559 498,568 115,605	375,264 9,685,506 500,962 279,149
588,991 3,522,220 2,451,110 206,155 3,406,916 2,280,766 95,441	500,500 4,512,093 2,290,578 46,700 3,226,142 2,277,260 - 234,407	308,077 7,905,198 2,099,141 26,582 2,670,268 3,913,084 2,036,793 247,372	596,733 52,612,733 535,736 28,950 3,154,291 2,109,471	387,777 10,562,387 531,996 24,343 2,549,307	9,	395,272 (28,857 490,212 36,285 (612,27)	508,383 9,640,661 309,309 48,285	322,745 7,663,638 477,572 75,674	376,554 9,149,559 498,568 115,605	375,264 9,685,506 500,962 279,149
3,522,220 2,451,110 266,155 3,406,916 2,280,766 	4,512,093 2,292,578 46,700 3,226,142 2,277,260 - 234,407	7,905,198 2,059,141 26,582 2,670,268 3,913,084 2,036,795 247,372	32,612,733 535,736 28,950 3,154,291 2,309,471	10,562,187 531,996 24,341 2,549,307	9,	028,857 490,212 36,285 612,278	9,540,661 309,309 48,285	7,663,638 477,572 75,674	9,149,359 498,568 115,505	9,085,506 500,962 279,149
2,481,116 266,155 3,406,916 2,280,766 	2,302,578 46,700 3,226,142 2,277,260 234,407	2,059,141 26,582 2,670,268 3,913,084 2,036,793 247,372	535,756 28,950 3,154,291 2,309,471	531,996 24,343 2,549,307	1,	490,212 36,285 612,278	509,509 48,285	477,572 75,674	498,568 115,605	500,962 279,149
266,155 3,406,916 2,290,768 	46,700 3,226,142 2,277,260 234,407	26,582 2,670,268 3,913,684 2,036,795 247,372	28,950 3,154,291 2,109,471	24,143 2,549,307	1,	36,285 612,278	48,285	75,674	115,605	279,149
3,406,916 2,280,766 95,441	3,226,142 2,277,269 234,407	2,670,268 3,913,084 2,036,793 247,372	3,154,291 2,109,471	2,549,307		612,278				
2,280,768	234,407	3,913,084 2,036,793 247,372	2,109,471				1,574,727	1,546,840	1 12/12 12:14	0 553 713
2,280,768	234,407	2)036,793 247,372		2,138,240	2					
35.00	214,607	247,372	2010.002			364,294	2,226,453	2,154,571	2,529,553	2,240,189
	and the second se	247,372	20121-002-2			140,544	597,347	548,882	596,435	576,893
	and the second se	the second se	and a group of	371,593		526,537	691,667	5938,976	751,636	582,583
		Contradition.	64,726,574	42,251,636	34	.147,139	35,860,427	37,531,804	35,871,231	33,263,088
9,578,759	9,663,562	13,178,485	30,309,279	9,042,019		,050,285	8,341,264	6,600,440	6,700,023	6,465,510
4,763,695	4,561,624	4,015,921	3,818,949							3,706,075
12,775,525	9,773,877	9,333,271	9,056,110	6,990,114	. 9	,437,114				13,013,274
2,760,836	2,883,854	3,262,697	2,241,757	2,600,968	- 4	510,89H	5,278,250			4,654,525
	909,392	629,789	814,583	768,184		650,193	701,634	647,046		353,958
		249,487	256,094	233,344		237,061	256,890	207,723	164,464	186,563
	11,957,668	8,160.080	19,667,223	8,767,485		307,305	6,265,107	10,177,570	13,288,974	7,856,415
		1,998,510	1,763,384	1,759,029	. 2	.093,772	2,051,823	2,145,339	1,764,434	1,532,363
1 Section 1 Section 1		16.1.16.1								
	111212		-				597,347	546,882	596,435	576,893
45,412,279	42,598,738	#1,027,740	\$7,877,679	95,285,100	.33	263,923	38,135,969	39,641,838	43,556,278	38,347,594
(3,929,454)	2,229,834	4,874,439	6,918,893	6,466,536	1	,583,216	(2,264,547)	(2.110,054)	£7,685,017]	(5,064,500
1,050,035									1.1.1.1.1.1.1	6 Section
545,385	1,510,171	1,135,710	370,479	695,478	1	,255,341	1,949,979	5,0509,749		4,224,757
	2,834,620	1,829,398		200,000						1. TO THE REPORT OF STREET,
(345,385)	(1,316,171)	1. Carlos (1997)	(370,#795	(025,478)	11	213,341)	(1.919,979)			(4,224,75)
187,200	112,000		N4,135	46,461		(a)		20,771	66,100	2,814
1,237,735	2,946,620	2,965,108	81,115	246,461				20,771	9,036,100	2,814
(2,690,719) 5	5,176,451 \$	7,839,547	\$ 7,000,030	\$ 6,712,997	5 1	583,216 \$	(2,254,542) 5	(2,089,253) 5	1,351,053	\$ (5,081,692
1.048°		4.00	1000	1.000		2.936	6.6475	7.26%	5.83%	5.02
	4,763,695 12,775,525 2,760,836 832,968 344,052 12,470,019 1,980,445 45,412,279 (3,928,434) 1,050,935 545,385 (345,385) 107,700 1,237,735	4,763,695 4,561,624 12,775,525 9,773,877 2,766,836 2,883,854 832,968 999,392 344,052 238,228 12,470,019 11,957,668 1,986,445 2,646,830 45,412,279 42,598,738 (3,929,454) 2,229,834 1,050,935 1,518,171 2,843,855 1,518,171 1,050,935 1,518,171 1,050,035 1,518,171 1,050,035 1,518,171 1,050,035 1,518,171 1,050,035 1,518,171 1,050,035 1,518,171 1,050,035 1,518,171 2,834,620 1,394,620 1,057,755 3,946,620 1,207,735 3,946,620	4,763,695 4,561,624 4,615,921 12,775,525 9,773,677 9,333,271 2,766,836 2,883,854 3,262,697 832,968 909,392 829,299 344,052 238,228 349,487 12,476,019 11,957,666 8,780,080 1,980,445 2,646,830 1,998,510 45,412,279 42,598,738 41,027,740 (3,928,454) 2,229,834 4,874,439 1,050,935 1,518,171 1,135,710 1,053,005 2,634,620 1,829,398 (3,928,454) 2,239,634 4,874,439 1,050,935 1,518,171 1,135,710 1,053,005 1,829,398 1,829,398 (3,455,385) 1,518,171 1,829,398 (3,455,385) 1,136,710 - 112,200 - - 1,207,755 3,946,620 2,965,108 (2,690,719) 5,3176,454 7,839,547	4,763,695 4,561,624 4,015,921 3,818,949 12,775,525 9,773,877 9,333,271 9,096,110 2,760,836 2,681,854 3,262,697 2,241,757 832,968 909,332 829,289 814,863 544,952 238,228 240,467 256,094 12,470,019 11,937,666 8,340,080 19,567,223 1,980,445 2,2646,850 1,998,510 1,783,384 45,412,279 432,598,738 41,027,740 57,807,679 (3,929,434) 2,229,834 4,874,439 6,918,893 1,050,935 1,518,171 1,135,710 370,479 (3,929,434) 2,229,834 4,874,439 6,918,893 1,050,935 1,518,171 1,135,710 370,479 (3,453,855) 1,518,171 1,135,710 370,479 (3,453,385) 1,518,171 1,135,710 370,479 112,2000 112,200 1,829,388 81,135 1,207,735 3,546,620 2,965,108 81,135 1,207,	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$

Iberville Parish Council Plaquemine, Louisiana Governmental Funds - Changes in Fund Balances



Iberville Pariah Council

Plaquemine, Loomiana

General Government Revenues by Source (I)

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Last Ten Fiscal Years

Fiscal Year	Property Tax	Sales & Use Tax	Other Taxes		Total Taxes	Federal Funds	State Funds	Local Funds	Other Intergov eenmental Funds	ge	Total Inter- overnmental
2010	3,998,818	19,218,087	256,201	\$	23,473,106	4,554,343	2,857,004	252,291		\$	7,663,638
2011	3,104,135	16,505,970	262,492	5	19,872,597	5,199,893	4,493,257	147,511		\$	9,840,661
2012	4,953,675	15,040,162	259,223	5	20,253,060	6,314,650	2,562,271	151,936		\$	9,028,857
2013	5,293,942	19,895,958	256,495	\$	25,446,395	7,984,979	2,420,714	156,495		5	10,562,188
2014	5,872,715	19,353,322	254,771	\$	25,480,808	27,423,763	4,853,942	335,028		\$	32,612,733
2015	6,266,379	20,008,404	260,881	-5	26,535,664	5,643,646	2,017,953	243,599		\$	7,905,198
2016	6,312,611	25,230,767	281,711	\$	31,825,089	2,916,375	1,423,866	171,852		\$	4,512,093
2017	5,871,149	22,707,521	291,549	\$	28,870,219	1,476,418	1,833,579	212,223		5	3,522,220
2018 (*)	6,116,000	15,848,597	327,200	\$	22,291,797	2,555,450	190,500	1,236,207		\$	3,982,157
2019 (*)	6,116,000	11,270,791	275,000	\$	17,661,791	800,450	190,500	1,219,873		\$	2,210,823
	Licenses						37			722	TOTAL
Fiscal	and:	Fines &	Fees, Charges, &			Insurance	Other		Use of Money		VERNMENT
Yeir	Permits	Forfeitures	Commissions	-	Interest	Fees	Revenues	In-Kind	and Property	K	EVENUES
2010/1	507.745	008 076	477 572			1 546 840	2154 371	548 882	75,674	\$	37,531,804

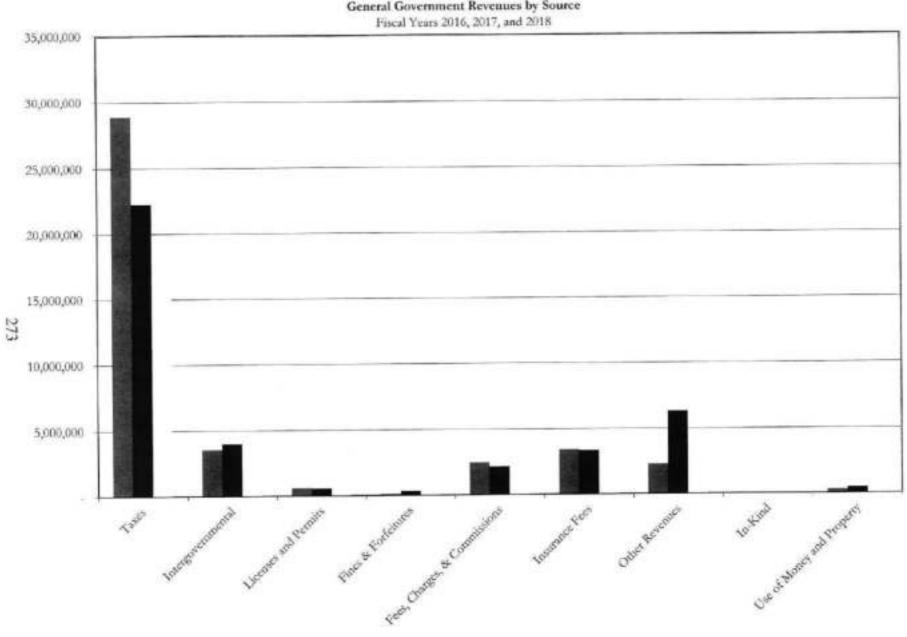
Fiscal Year	and Permits	Fines & Forfisitures	Fees, Charges, & Commissions	Interest	Insurance Fees	Other Revenues	In-Kind	Use of Money and Property	G	OVERNMENT REVENUES
2010	592,745	998,976	477,572		1,546,840	2,154,371	548,882	75,674	\$	37,531,804
2011	508,381	691,667	509,309		1,574,727	2,226,453	597,347	48,285	\$	35,869,427
2012	395,272	526,337	490,212		1,613,278	2,364,294	140,544	36,285	\$	34,847,139
2013	387,777	571,593	571,997		2,549,307	2,138,240		24,141	\$	42,251,638
2014	596,733	207,852	535,736		3,154,291	2,109,471		28,950	\$	64,726,574
2015	508,077	247,372	2,059,141		2,670,268	3,913,084	-	26,582	\$	43,865,386
2016	500,503	238,407	2,202,378		3,226,142	2,277,260		46,700	\$	44,828,572
2017	588,991	95,441	2,451,116		3,406,916	2,280,768		268,155	s	41,483,826
2018 (*)	555,000	335,024	2,140,296		3,333,437	6,316,693		467,434	\$	39,421,838
2019 (*)	545,000	328,000	2,144,296		3,334,455	3,768,440		465,650	\$	30,458,455

Source: Annual Financial Reports for the last ten years. (*) This is an estimate based on the 2018 Revised Budget and 2019 Budget.

(1) All figures include the general fund, loss fund, special revenue funds, capital outlay, and debt service funds.







Iberville Parish Council Plaquemine, Louisiana General Government Revenues by Source Fiscal Years 2016, 2017, and 2018

Iberville Parish Council Plaquemine, Louisiana General Government Expenditures by Function (1) Last Ten Fiscal Years

Fiscal Year	General Government	Housing Assistance	Public Safety	Public Works	Health & Welfare	Culture & Recreation
2010	6,600,440		4,035,605	9,465,572	5,813,661	647,046
2011	8,541,264		4,148,103	9,793,571	5,778,250	701,624
2012	8,052,286		3,935,294	9,437,114	4,510,898	690,193
2013	9,042,019		3,682,757	8,990,114	2,600,968	769,184
2014	20,209,279		3,818,949	9,036,110	2,241,757	814,883
2015	11,353,797		5,060,144	8,903,811	2,465,792	813,189
2016	9,663,562		4,561,624	9,773,877	2,883,854	909,392
2017	8,374,286		4,327,262	10,005,620	3,530,519	928,386
2018 (*)	8,554,521		4,686,036	10,209,206	3,114,015	1,009,198
2019 (*)	8,595,824		4,701,587	10,504,885	3,220,149	1,061,852
Fiscal Year	Economic Development	Capital Outlay	Debt Service	Other Expenditures	In Kind	TOTAL GOVERNMENT EXPENSES
2009	196,797	13,347,425	1,769,032		573,919	#REF!
2010	207,723	10,177,570	2,145,339		548,882	39,641,838
2011	256,880	6,265,107	2,051,823		597,347	38,133,969
2012	237,061	4,307,305	2,093,772			33,263,923
2013	233,544	8,707,484	1,759,029			35,785,099
2014	236,094	19,667,223	1,783,384			57,807,679
2015	239,827	7,789,513	1,774,201			38,400,274
2016	238,228	11,937,668	2,616,830	13,703		42,598,738
2017	250,998	9,825,750	1,781,226	201020-00-		39,024,047
2018 (*)	262,997	8,977,723	14,068	2,196,800		39,024,56
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			740,150		34,669,093

Source: Annual Financial Reports for the last ten years.

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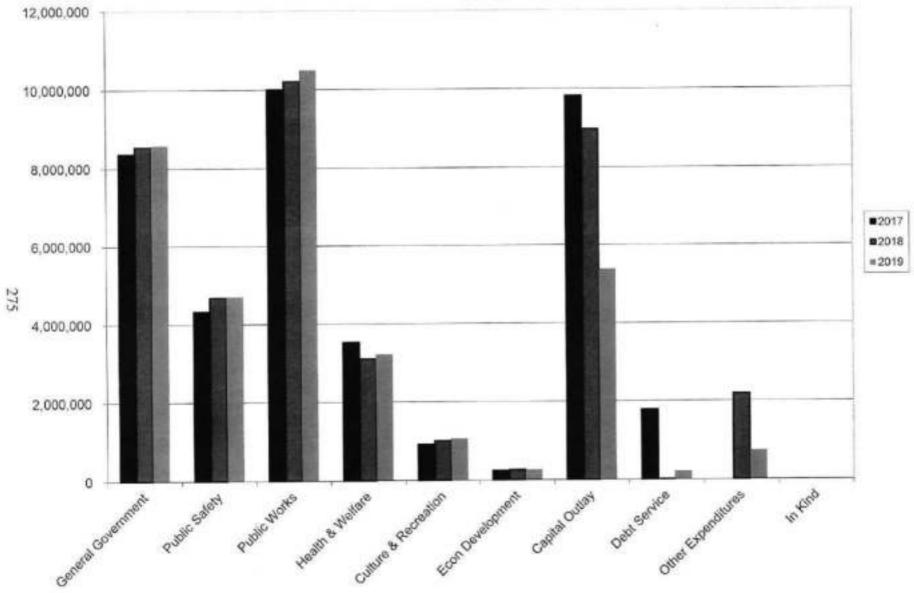
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(*) This is an estimate based on the 2016 Revised Budget and 2017 Budget.

(1) All figures include the general fund, loss fund, special revenue funds, capital outlay, and debt service funds

Iberville Parish Council Plaquemine, Louissana General Government Expenditures by Function Fiscal Years 2016, 2017, and 2018



	General Fund E	iect xpenditures			
	2017 Actual	2018 Original	Requested	2019 Budget	% Total
Personnel Services:					22.50
Regular Salaries and Wages	4,081,674	4,213,360	4,400,863	4,514,821	22.5%
Overtime Salaries and Wages	111,163	-	85	-	0.0%
Part-time Salaries and Wages	61,416	50,087	30,000	30,000	0.1%
Employee Benefits	1,221,215	1,262,468	1,299,398	1,318,005	6,6%
	\$ 5,475,468	\$ 5,525,915	\$ 5,730,346	\$ 5,862,826	29.2%
Other Expenditures:					
Utilities	47,802	45,300	45,300	45,300	0.2%
General Supplies	451,713	263,355	304,210	307,410	1,5%
Vehicle Supplies	54,383	47,460	48,350	49,850	0.2%
Feeding and Maintenance of Prisoners	425,572	156,500	156,500	156,500	0.8%
Professional Services	617,451	514,000	670,501	683,502	3.4%
Liability, Property, and Auto Insurance	55,750	54,375	55,425	55,425	0.3%
Seminars and Travel	36,740	109,335	107,835	107,835	0.5%
Operating Transfers	521,282	540,000	558,000	583,000	2.9%
	56,378	590,000	385,000	385,000	1.9%
Acquisition of Equipment	30,270				
Acquisition of Equipment Other	8,794,089	11,396,204	11,644,618	11,868,513	59.0%

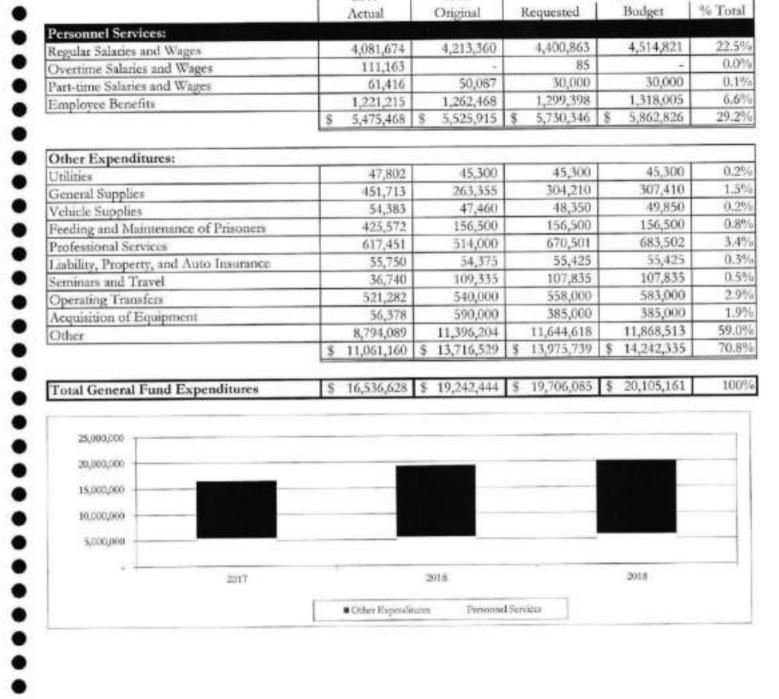
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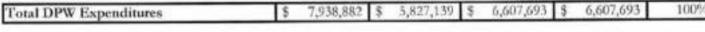
Iberville Parish Council

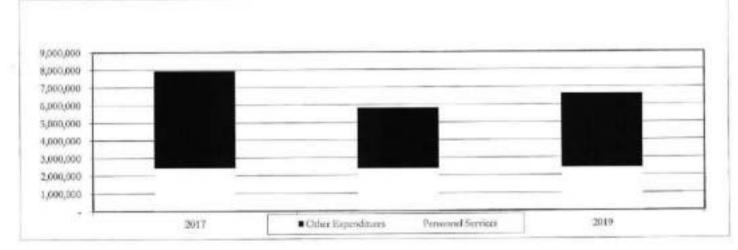
Plaquemine, Louisiana Summary of Expenditures by Department

2019 Budget Department of Public Works

	2017	2018		2019	
	Actual	Original	Requested	Budget	% Total
Regular Salaries and Wages	1,572,214	1,687,192	1,705,080	1,705,080	25.8%
Overtime Salaries and Wages	111,277	-	-		0.0%
Employee Benefits	745,051	713,752	718,663	718,663	10.9%
	\$ 2,428,542	\$ 2,400,944	\$ 2,423,743	\$ 2,423,743	36.7%

Other Expenditures:		_		-		-		
Utilities	89,285		86,000		86,000		86,000	1.3%
General Supplies	68,926		92,500		103,500		103,500	1.6%
Vehicle/Equipment Supplies and Maint.	833,306		919,000		919,000		919,000	13.9%
Road and Drainage Materials	185,227		43,950		431,000		431,000	6.5%
Liability, Property, and Auto Insurance	262,000		285,000		300,000		300,000	4,5%
Construction in Progress	96,703				-			0.0%
Acquisition of Equipment	659,124		750,000		719,382		719,382	10.9%
Transfers	-		-				-	0.0%
Other	3,315,769		1,249,745		1,625,068		1,625,068	24.6%
	\$ 5,510,340	\$	3,426,195	\$	4,183,950	5	4,183,950	63.3%





Iberville Parish Council Plaquemine, Louisiana Summary of Expenditures by Department 2019 Budget

Department of Public Building Maintenance

	2017	2018			
	Actual	Original	Requested	Budget	% Total
Personnel Services:	and the second s				
Regular Salaries and Wages	597,542	657,345	644,969	644,969	19.2%
Overtime Salaries and Wages	21,997			-	0.0%
Employee Benefits	221,999	235,182	232,930	232,930	6.9%
	\$ 841,538	\$ 892,527	\$ 877,899	\$ 877,899	26.1%

Other Expenditures:	-Vi			 	_		
Utilities		431,718	396,650	443,650		443,650	13.2%
General Supplies		81,246	67,250	90,700		90,700	2.7%
Vehicle/Equipment Supplies and Maint.		18,338	19,750	19,250		19,250	0.6%
Maintenance Buildings and Grounds		469,336	398,300	403,800		403,800	12.0%
Liability, Property, and Auto Insurance		435,200	411,200	397,400		397,400	11.8%
Acquisition of Equipment & Capital Outlay		9,150	30,000	120,000		120,000	3.6%
Other	-	929,491	999.947	1,010,148		1,010,148	30.0%
United and a second sec	\$	2,374,479	\$ 2,323,097	\$ 2,484,948	\$	2,484,948	73,9%

Total PBM Expenditures \$ 3,216,017 \$ 3,215,624 \$ 3,362,847 \$ 3,362,847 100%

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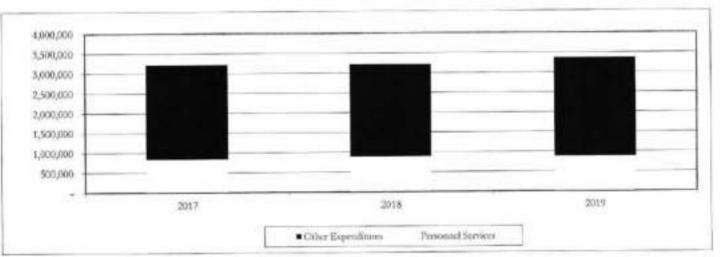
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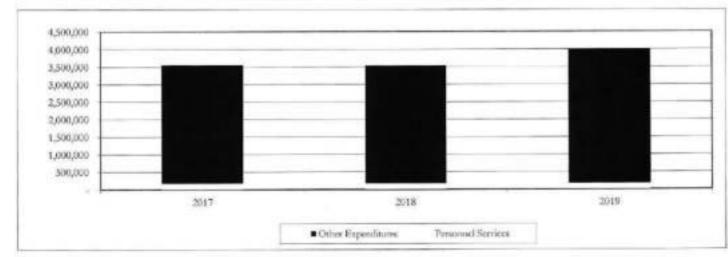
Iberville Parish Council Plaquemine, Louisiana Summary of Expenditures by Department

2019 Budget Department of Solid Waste

	2017	2018	2019		
	Actual	Original	Requested	Budget	% Total
Personnel Services:					
Regular Salaries and Wages	136,300	125,882	125,882	125,882	3.2%
Overtime Salaries and Wages	97				0.0%
Employee Benefits	36,183	43,001	44,301	44,301	1.1%
Insurant Research in the Contract of the Contr	\$ 172,580	\$ 168,883	\$ 170,183	\$ 170,183	4.3%

Other Expenditures:				5		-
Contractual Services	105,712	110,000	110,000		110,000	2.8%
Solid Waste Residential and Boom Truck	2,529,370	2,678,000	3,081,724		3,081,724	77.2%
Solid Waste Recycling	54,199	30,000	55,000		55,000	1.4%
Solid Waste Governmental Buildings	223,000	135,000	225,000		225,000	5.6%
Solid Waste Other	 -	-				0.0%
Other	473,374	413,483	351,784		351,784	8.8%
	\$ 3,385,655	\$ 3,366,483	\$ 3,823,508	\$	3,823,508	95.7%

Total Solid Waste Expenditures	\$	3,558,235	\$	3,535,366	\$	3,993,691	8	3,993,691	100%
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Iberville Parish Council Plaquemine, Louisiana Ad Valorem Tax Data Last Ten Fiscal Years

Fiscal	Total	Homestead	Taxable	Percent Increase (Decrease) Total
Year	Assessed Valuation	Exemptions	Assessed Valuation	Assessed Valuation
2008	454,619,492	43,569,095	411,050,397	#REFI
2009	453,149,597	44,327,667	408,824,930	-0.32%
2010	456,799,367	44,608,819	412,190,548	0.80%
2011	469,332,572	44,984,992	424,347,580	2.67%
2012	535,974,437	45,812,305	490,162,132	12,43%
2013	564,644,276	46,218,861	518,425,415	5.08%
2014	626,208,606	46,723,941	579,484,665	9.83%
2015	657,871,632	47,104,780	610,766,852	4.81%
2016	650,964,665	47,502,310	603,462,355	-1.06%
2017	620,265,705	48,118,575	572,147,130	-4.95%
		CLASSIFICAT	ION ANALYSIS	
Fiscal	Total			Public Service
Year	Assessed Valuation	Real Estate	Personal Property	Property
2008	454,619,492	111,913,617	258,757,865	72,922,230
				11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

110,341,157

111,543,817

112,085,287

116,230,602

119,199,156

121,800,416

122,625,782

125,919,580

127,430,690

266,484,340

267,159,640

273,048,505

305,617,415

322,800,640

379,055,650

407,896,690

392,231,155

378,356,785

76,332,430

78,095,910

84,198,780

114,126,420

122,644,480

125,352,540

127,649,160

132,813,930

114,478,230

Source: Iberville Parish Assessor's Office

2009

2010

2011

2012

2013

2014

2015

2016

2017

514,569,592

456,799,367

469,332,572

535,974,437

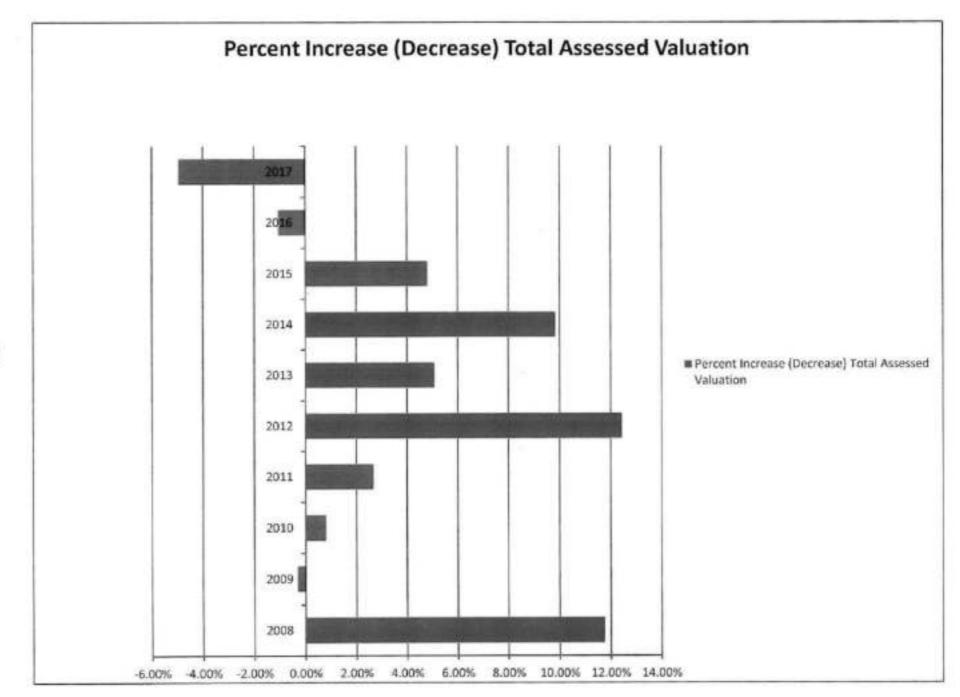
564,644,276

626,208,606

657,871,632

650,964,665

620,265,705



Thermile Flaist Conneir Plaquemine, Louisiana Assessed and Estimated Value Taxable Property Last Ten Fiscal Years

	Real Property		Personal	Property	Public Serv	ice Property		Total		Ratio of Total
Fiscal Year	Assessed Value [1]	Estimated Real Value	Assessed Value [1]	Estimated Real Value	Assessed Value [1]	Estimated Real Value	Leise Exemptions Real Property	Assessed Value	Estimated Real Valoe	Assessed Value To Estimated Real Value
2008	111,913,617	1,119,136,170	269,783,645	1,796,759,076	72,922,230	291,688,920	43,569,095	454,619,492	3,164,015,071	14%
2009	171,721,367	1,717,213,670	266,515,795	1,774,995,195	76,332,430	305,329,720	44,348,857	514,569,592	3,755,189,728	14%
2010	111,543,817	1,115,438,170	267,159,640	1,779,283,202	78,095,910	512,383,640	44,608,819	456,799,367	3,162,496,193	14%
2011	112.085.287	1,120,852,870	273,048,505	1,818,503,043	\$4,198,780	336,795,120	44,984,992	469,332,572	3,231,166,041	15%
2012	116.230,602	1,162,366,020	305,617,415	2,035,411,984	114,126,420	456,505,680	45,812,305	535,974,437	3,608,411,379	1.5%
2013	119,199,156	1,191,991,560	322,800,640	2,149,852,262	122,644,480	490,577,920	45,812,305	564,644,276	3,786,609,437	1.5%%
2014	121,800,416	1,218,004,160	379,055,650	2,524,510.629	125,352,540	501,410,160	46,723,941	626,208,606	4,197,201,008	155%
2015	122,625,782	1,226,257,820	407,596,690	2,714,593,955	127,649,160	510,596,640	47,104,780	657,871,632	4,404,343,635	1.55%
2016	125,919,580	1,259,195,800	392,231,155	2,612,259,492	132,813,930	531,255,720	47,104,780	650,964,665	4,355,606,232	15%
2017	127,430,690	1,274,306,900	378,356,785	2,519,856,188	114,478,230	457,912,920	48,118,575	620,265,705	4,203,957,433	15%

Source: Iberville Parish Assessor's Office

[1] Real property is assessed at 10% of real value, personal property is assessed at 15% of real value and public service property is assessed at 25% of real value.

Iberville Parish Council Plaquemine, Louisiana Property Tax Levies and Collections Last Ten Fiscal Years

		Collected w Fiscal Year o			Total Collections to date		
Fiscal Year	Total Tax Levy (1)	Collections	Percentage of Levy	Definquent Collections	Collections [2]	Percentage of Levy	
2009	6,353,501	6,207,121	98%		6,207,121	98%	
2010	6,918,953	6,657,935	96%		6,657,935	96%	
2011	6,150,928	5,695,769	93%	160,997	5,856,766	95%	
2012	8,606,560	8,514,085	29%		8,514,085	99%	
2013	9,101,913	8,530,688	949%		8,530,688	94%e	
2014	10,237,133	8,816,229	86%	899,464	9,715,693	95%e	
2015	10,791,416	9,726,520	90%a	655,630	10,382,150	96%	
2016	10,655,876	10,159,285	95%	294,649	10,453,934	98%	
2017 (*)	10,122,116	9,519,523	94%	195,748	9,715,271	96%	
2018 (**)	10,723,474	10,080,066	94%		10,080,066	94%	

Source: Iberville Parish Assessor's Office Grand Recap Reports

(1) Includes the general fund, special revenue funds, capital outlay, debt service funds and governmental component units.

(2) Taxes collected beyond assessed tax levy are considered deliquent tax collections from prior year tax levy.

(*) The 2017 Collections is an estimate based on a 94% collection rate. Proceeds from the 2018 levy are not collected until the first quarter of the following year.

(**) This is an estimate based on a 94% collection rate.

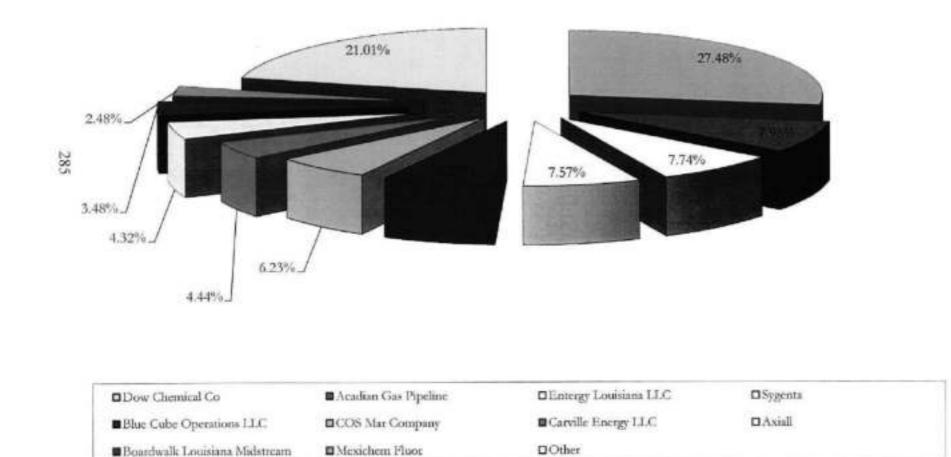
Iberville Parish Council Plaquemine, Louisiana Principal Taxpayers For the Year Ending December 31, 2017

	2017						
Taxpayer Dow Chemical Co	Rank 1	Assessed Valuation \$ 105,929,990	Percentage of total Assessed Valuation 27,48%				
Acadian Gas Pipeline	2	30,749,410	7.98%				
Entergy Louisiana LLC	3	29,836,170	7.74%				
Sygenta	4	29,166,530	7.57%				
Blue Cube Operations LLC	5	28,033,730	7.27%				
COS Mar Company	6	24,029,720	6.23%				
Carville Energy LLC	7	17,108,900	4.44%				
Axiall	8	16,659,910	4.32%				
Boardwalk Louisiana Midstream	9	13,397,350	3.48%				
Mexichem Fluor	10	9,565,010 304,476,720	<u>2.48%</u> 78.99%				
Other		80,965,460 \$ 385,442,180	21.01% 100.60%				

Source : Iberville Parish Assessor's Office

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Iberville Parish Council Plaquemine, Louisiana Principal Taxpayers (2016 Assessed Valuation)



Iberville Parish Council Plaquemine, Louisiana Indebtedness Statement

General Government Long-Term Debt

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\$8,970,000 April 1, 2009 Road Construction notes due in annual principal installments due on February 1, 2011 until February 1, 2024; interest at 4.10% semiannually. Retirements are made from the Sales Tax Bond Debt Service Fund.

\$10,410,000 August 30, 2016 Sales Tax Refunding bond due in annual principal installments due on February 1, 2018 until February 1, 2027; interest ranging from .82% to 2.25% due semiannually. Retirements are made from the Sales Tax Bond Debt Service Fund.

\$ 315,000 April 16, 2013 Limited Tax Certificates of Indebtedness, Series 2013 due in annual principal installments due on March 1, 2014 until March 1, 2023; interest at 1.93% semiannually. Retirements are made from the Utility Department Enterprise Fund.

\$8,000,000 October 1, 2015 DHH Water Revenue Bonds, Series 2015 due in annual principal installments on February 1, 2015 and interest semiannually on February 1 and August 1 of each year through 2036. Retirements are made from the DHH Debt Service Fund.

1,500,000 June 26, 2018 Limited Tax Certificates of Indebtedness, Series 2018 due in annual principal installments due on June 1, 2019 until June 1, 2033; interest at 3.35% semiannually. Retirements are made from the Bayou Pigeon/Bayou Sorrel Fire Department Special Revenue Fund.

Total General Government Long-Term Debt

\$18,878,417

Iberville Parish Council Plaquemine, Louisiana Maximum Millage Report

Tax Description	Auth Rate	Levy 1st	Expires	Election Date	Max Mill	Adj. Max Mill
General Alimony	4.000	0000	0000	Perpetuity	2,490	2.490
Exempted Municipalities	2.000	0000	0000	Perpetuity	1.240	1.240
Library	4.000	2016	2025	3/28/2015	4.000	.000
Drainage Dist	5.000	2009	2018	7/19/2008	5.000	5.000
Recreation Dist	3.000	2013	2022	4/21/2012	3.000	.000
Fire Prot Dist No 2	6.780	2015	2024	4/5/2014	6.780	.000
Fire Prot Dist No 1	3.950	2016	2025	4/5/2014	3.950	.000
Public Buildings	3.000	2012	2021	4/21/2012	3.000	.000

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Iberville Parish Council Plaquemine, Louisiana Ratio of Net General Bonded Debt To Assessed Value and Net Bonded Debt Per Capita Last Ten Fiscal Years

Fiscal Year	Population	Assessed Value	Gross Bonded Debt (1)	Less Debt Service Funds	Net Bonded Debt	Rano of Net Bonded Debt to Assessed Value	Net Bonded Debt Per Capita
2008	32,545	454,619,492	12,000,000	766,153	11,233,847	2.47%	345
2009	32,505	453,149,597	20,565,000	1,718,029	18,846,971	4.16%	580
2010	33,387	456,799,367	19,760,000	2,147,513	17,512,487	3.86%	528
2011	33,292	469,332,572	18,880,000	2,621,589	16,258,411	3.46%	488
2012	33,228	535,974,437	17,955,000	2,200,425	15,754,575	2.94%	474
2013	33,367	564,644,276	16,985,000	2,225,083	15,754,575	2.79%	472
2014	33,327	579,484,655	15,970,000	2,252,460	13,717,540	2.37%	412
2015	35,020	610,765,852	16,734,398	2,559,114	14,175,284	2.32%	405
2016	33,019	603,462,355	17,689,844	2,266,489	15,423,355	2.56%	467
2017	33,027	572,147,130	17,569,879	2,703,497	14,866,382	2.60%	450
	1943 - Contra A. A. 1951						

(1) Gross bonded debt includes all bonded debt associated with Iberville Parish Council excluding component units.

Note: Current debt service fund balances are used to service debt associated with excess revenue certificates of indebtedness. Therefore, they do not show up on this table.

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Iberville Parish Council Plaquemine, Louisiana Ratio of Annual Debt Service To Total General Governmental Expenditures Last Ten Fiscal Years

Fiscal Year	Principal	Interest	Total Debt Service	Total General Espenditures [1]	Ratio of Debt Service to General Expenditures
2008				8,773,987	0.00
2009	405,000	630,079	1,035,079	8,797,492	0.12
2010	805,000	845,525	1,650,525	9,537,972	0.17
2011	880,000	805,085	1,686,085	10,692,378	0.16
2012	925,000	767,772	1,692,772	9,828,208	0.17
2013	970,000	728,763	1,698,763	9,981,497	0.17
2014	1,015,000	686,925	1,701,925	11,318,995	0.15
2015	1,065,000	642,325	1,707,325	12,104,249	0.14
2016	1,120,000	595,350	1,715,350	12,526,096	0.14
2017	1,170,000	488,703	1,658,703	13,602,454	0.12

Source: Iberville Parish Council Financial Report - Year 2008-2017 Iberville Parish Council Budgets: Amended 2018 Budget

[1] Includes General Fund General Governmental Expenditures only.

Note: Current debt service fund balances are used to service debt associated with excess revenue certificates of indebtedness. Therefore, they do not show up on this table.

Iberville Parish Council Plaquemine, Louisiana Legal Debt Margin Last Ten Fiscal Years

Fiscal Year	Total Assessed Valuation	Legal Debt <u>Limit [1]</u>	Bonded Debt	Legal Debt <u>Margin</u>
2008	454,619,492	45,461,949	12,000,000	33,461,949
2009	453,149,597	45,314,960	20,565,000	24,749,960
2010	456,799,367	45,679,937	19,760,000	25,919,937
2011	469,332,572	46,933,257	18,880,000	28,053,257
2012	535,974,437	53,597,444	17,955,000	35,642,444
2013	564,244,276	56,424,428	16,985,000	39,439,428
2014	579,484,655	27,948,466	15,970,000	41,978,466
2015	610,766,852	61,076,685	16,734,398	44,342,287
2016	603,462,355	60,346,236	17,689,844	42,656,392
2017	572,147,130	57,214,713	17,569,879	39,644,834

Source: Iberville Parish Council Financial Reports Years 2008 - 2017

 The Legal Debt for Parish Governments is 10% of Total Assessed Valuation.

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Iberville Parish Council Plaquemine, Louisiana Demographic and Economic Statistics Last Ten Fiscal Years

	Iberville Parish				
Fiscal <u>Year</u>	Estimated Population	Personal Income (thous, of dollars)	Per Capita Income	Unemployment Rate %	
2008	32,545	1,028,138	31,251	7,8%	
2009	32,505	1,035,320	31,851	9.8%	
2010	33,387	1,102,353	33,042	7.3%	
2011	33,292	1,055,547	31,706	10.8%	
2012	33,228	1,108,196	33,351	7.4%	
2013	33,367	1,156,905	34,672	8.4%	
2014	33,327	1,214,526	36,443	7.8%	
2015	35,020	1,216,693	21,428	7.1%	
2016	33,019	1,208,348	36,706	6.2%	
2017	33,027	N/A	N/A	5.3%	

Source: Bureau of Economic Analysis

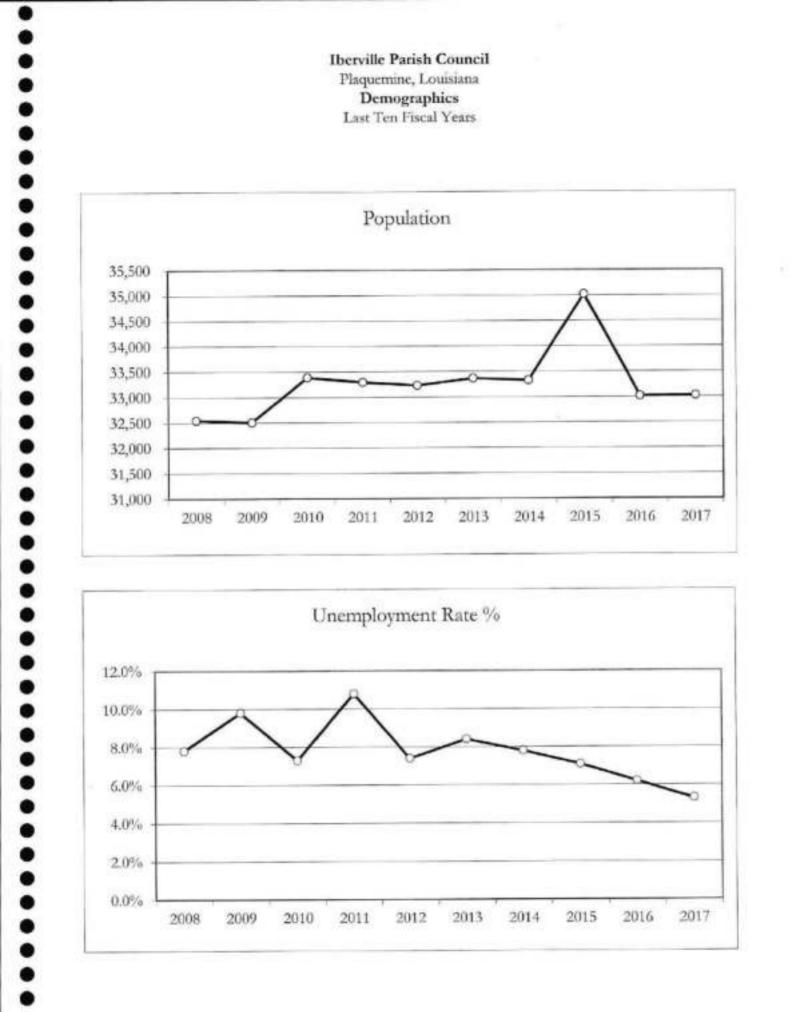
US Department of Commerce

US Census Bureau

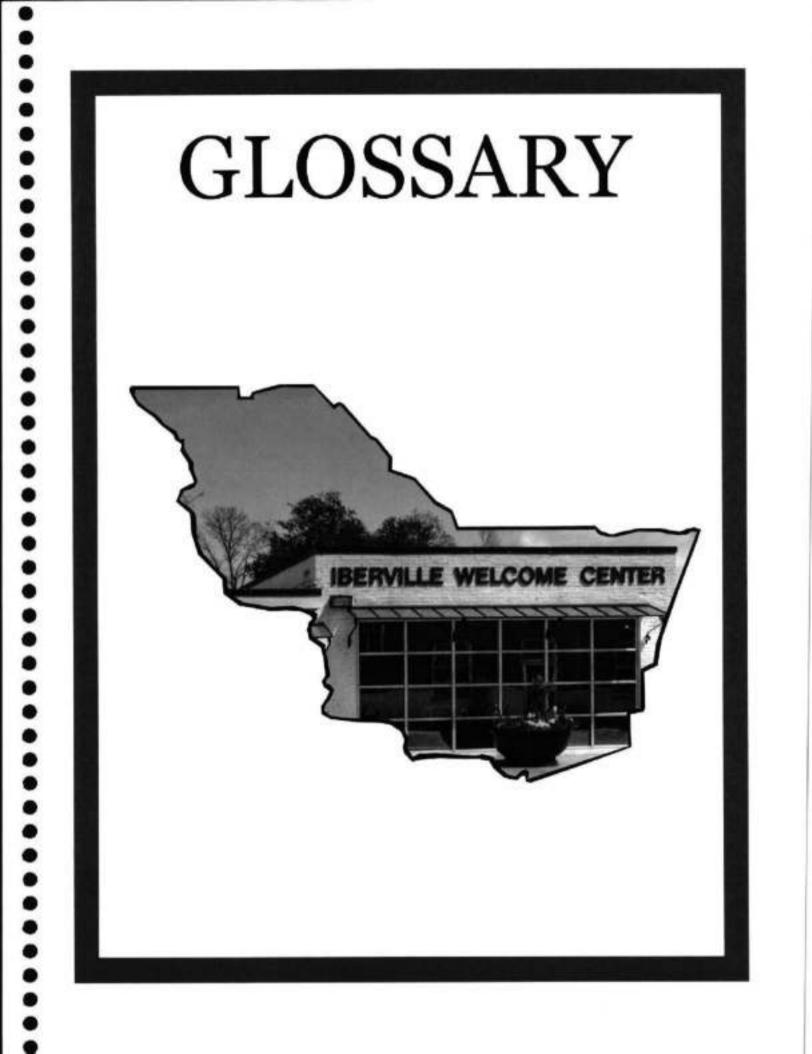
Louisiana Workforce Commission

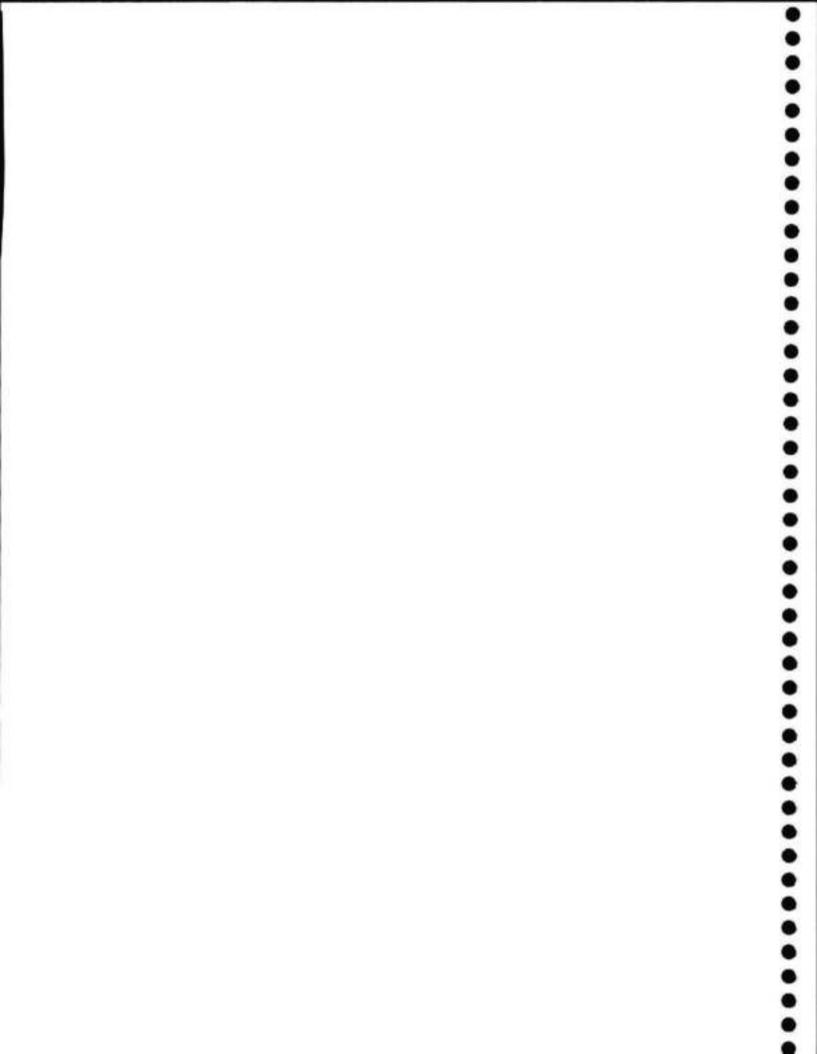
Bureau of Labor Statistics

Baton Rouge Area Chamber



This page contains no financial data.





Iberville Parish Council Plaquemine, Louisiana Glossary 2019 Budget

Ad Valorem Taxes. Taxes, commonly referred to as property taxes, levied on both real and personal property according to the property's valuation and the tax rate.

Adopted Budget. The operating and capital budgets that have been voted on and accepted as the legal financial document of the entity.

Appropriation. Money that must be used in a particular way, according to an official decision.

Approved Budget. The budget which has been approved by full council, adjusted to reflect in year virtuents (i.e. transfers between budgets).

ARC. Association of Retarded Citizens.

Assessed Valuation. A valuation set upon real estate or other property by a government as a basis for levying taxes.

Balanced Budget. A situation in financial planning or the budgeting process where total tevenues are equal to expenditures, and neither a budget deficit nor a budget surplus ("the accounts balance").

Basis of Accounting. Timing of recognition for financial reporting purposes.

Basis of Budgeting. Method used to determine when revenues and expenditures are recognized for budgetary purposes.

Balanced Budget. A budget in which the expenditures incurred during a given period are matched by revenues.

Beginning Fund Balance. The amount remaining after accounting for the previous year's revenues less the previous year's expenditures.

Budget. A general discussion of the proposed budget as presented in writing by the budgetmaking authority to the legislative body. The budget message should contain an explanation of the principal budget items, an outline of the government's experience during the past period and its financial status at the time of the message, and recommendations regarding the financial policy for the coming period.

Budget Amendment. A change to the budget made by correction, addition, or deletion of revenues and/or expenditures.

Budget Message. Statement summarizing the plans, policies contained in the budget report, including an explanation of the principal budget items, an outline of the

municipalities experience during the past year and its financial status at the time of the message.

Budget Year. The fiscal year for which the budget is being considered; the fiscal year following the current year.

Business-type Activities. Activities that receive a significant portion of their funding through user charges.

CAD (Computer Aided Dispatch). The CAD provides an electronic log of all 911 calls. It records the time of the call, time of dispatch, units dispatched, time of responder arrival, and other information regarding the call. The CAD also contains the special needs database for residents who may be bed ridden, blind, deaf, or have other health problems.

Capital Expenditure. Funds used by a company to acquire or upgrade physical assets such as property, industrial buildings or equipment.

Capital Outlay. Improvements to land or infrastructure that are used in operations and have initial useful life extending beyond a single reporting year and a cost of over a thousand dollars.

Capital Projects Fund Type. Account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds and trust funds).

Charges for Services. Fees collected for services such as site design review and fire inspections.

CPI. Consumer Price Index is used as a measure of the increase in the cost of living. This index is provided by the U.S. Department of Labor.

Component Unit. Legally separate organization for which the elected officials of the primary government are financially accountable.

Constitutional Amendment. A law or change to an existing law that is added to a governing document.

Contractual Services. Expenditures for services other than personal services that are required by the government in the administration of its assigned functions.

Debt Service. Outlays in the form of debt principal payments, periodic interest payments, and related service charges for benefits received in part in prior fiscal periods as well as in current and future fiscal periods. Delinquent Taxes. Taxes remaining unpaid on and after the date to which a penalty for nonpayment is attached.

Employce Benefits. Amounts paid by the government on behalf of employees.

Ending Fund Balance. The beginning fund balance plus current year revenues, less current year expenditures.

Enterprise Funds. The GASB's Codification, Section 1300.104, states that this fund type may be used to account for operations (a) that are financed and operated in a manner similar to private business enterprises – where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination or revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

EPA. Federal Environmental Protection Agency.

Executive Branch. The administrative arm of government (and thus also called the "administration" or the "administrative branch of government"); is the part of government that has sole authority and responsibility for the daily administration of the parish.

Expenditure. A decrease in net financial resources. Expenditures include current operating expenses requiring the present or future use of net current assets, debt service, capital outlays, and intergovernmental grants, entitlements, and shared revenues.

Fiduciary Funds. Used in governmental accounting to report assets held in trust for others, which, therefore, cannot be used to support the parish's own programs.

Fiscal Year. A twelve-month period of time to which the annual operating budget applies. At the end of this period the government determines its financial position and the results of its operations. The fiscal year for the budget contained herein is January 1 through December 31.

Fixed Asset. Long-lived tangible asset obtained or controlled as a result of past transactions, events, or circumstances. Fixed assets include buildings, equipment, improvements other than buildings, and land.

Franchise. A special privilege granted by a government, permitting the coatinued use of public property and usually involving the elements of monopoly and regulation.

Full-Time Equivalent (FTE) Positions. A part-time position converted to the decimal equivalent of a full-time position based on 2,080 hours per year. For example, an employee

who works 20 hours per week would be the equivalent of 0.5 of a full-time employee, or 0.5 FTE.

Function. A group of related activities aimed at accomplishing a major service or regulatory program for which a government is responsible. The major functions contained in the budget are as follows:

Culture and Recreation. All cultural and recreational activities maintained for the benefit of residents and visitors.

Economic Development. All expenditures for economic development within the parish.

General Government. All expenditures for the Executive, Legislative, and Judicial branches of government.

Health and Welfare. All activities involved in the conservation and improvement of public assistance and institutional care for individuals economically unable to provide essential needs for themselves.

Public Safety. A major function of the government that has as its objective the protection of persons and property.

Public Works. All fixed works, such as roadways, canals, bridges, and utilities, constructed for public use, which is owned and maintained by the government.

Fund. A fiscal and accounting entity with a self-balancing set of accounts in which cash and other financial resources, together with all related liabilities and residual equities, or balances, and changes therein, are recorded and segregated to carry on specific activities or attain certain objectives in accordance with special regulations, restrictions, or limitations.

Fund Balance. The excess of the assets of a fund over its liabilities and reserves, except in the case of funds subject to budgetary accounting, where, prior to the end of a fiscal period, it represents the excess of fund's assets and estimated revenues for the period over its liabilities, reserves, and available appropriations for the period.

GAAP. Generally Accepted Accounting Principles. Uniform minimum standards for financial accounting and reporting, encompassing the conventions, rules, and procedures that define accepted accounting principles.

Goals. Broad aims toward which programs are directed.

Government Finance Officers Association (GFOA). The professional association of state/provincial and local finance officers in the United States and Canada, and has served the public finance profession since 1906. Governmental Accounting Standards Board (GASB). A seven-member board organized in 1984 to establish standards of financial accounting and reporting for state and local governmental entities.

Governmental Fund Types. Four fund types are used to account for a government's governmental-type activities. These are the general fund, the special revenue fund, the debt service fund, and the capital projects fund.

Capital Projects Fand. A fund created to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds and trust funds).

Deht Service Fund. A fund established to account for the accumulation of resource for, and the payment of, general long-term debt principal and interest.

General Fund. The fund used to account for all financial resources, except those required to be accounted for in another fund.

Special Revenue Fund. The fund used to account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditure for specified purpose.

Grant. Contribution or gift of cash or other assets from another government to be used or expended for specified purpose, activity, or facility.

Homestead Exemption. Value of residential property exempted from property tax assessment for owner-occupied property.

Interfund Transfers. The movement of monies between funds of the same governmental entity.

Intergovernmental Revenue. Funds received from federal, state, and other local government sources in the form of grants, shared revenues, and payments in lieu of taxes.

IPC. Iberville Parish Council

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Judicial Branch. The branch of government charged with the interpretation of laws and the administration of justice; the judiciary.

Legislative Branch. The branch of government having the power to make laws.

Millage Rate. The amount per \$1000 that is used to calculate taxes on property.

Mission Statement. Statement of the agency's reason for existence.

Operating Budget. The annual budget estimate of the total value of resources required for the performance of operations.

Ordinance. A formal legislative enactment by the Council that has the full force and effect of law within the boundaries of the Parish.

Parish Council. A group of people who are elected to make decisions for their parish.

Parish President. One appointed or elected to preside over an organized body of people which is the elected chief executive officer and head of the executive branch.

Personnel Allotment. The number and classifications of employee positions authorized for a given department, division or agency.

Proposed Budget. The operating and capital budget that has been brought before the legislative body for approval, but has not yet been voted on.

Proprietary Funds. These funds are used to account for a government's business-type activities.

Revenues. Increases in net current assets from sources other than expenditure refunds and residual equity transfers. Types of revenues include taxes, licenses and permits, intergovernmental revenues, charges for services, fines and forfeitures, and miscellaneous revenues. General long-term debt proceeds and operating transfers in are classified as "other financing sources" rather than revenues.

Revised Budget. A process that allows the Finance Director to make changes to a budget in order to increase or decrease revenues and expenses.

Taxes. Charges levied by a government for the purpose of financing services performed for the common benefit of the people.

Transfer. A revenue category that includes resource funding for specific purposes.

Transfer Out. An expenditure category that includes resource funding for specific purposes.